I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF OTHER SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	2,44,45	-	2,44,45	
Charged	55	-	55	

II-The Heads under which this grant will be accounted for by the

A.G.,FINANCE (AF) AND POLITICAL DEPARTMENTS.

A	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	ites 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	hedule Sixth Schedul			Gene	eral	Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,05,000 12,46,48,711 20,000				6,00 2,25,49 6,55				6,00 2,25,49 6,55				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES B-Social Services 2235 SOCIAL SECURITY AND WELFARE- Charged Charged Charged Charged Charged Charged Charged	2,37,40	
12,49,53,711				2,31,49				2,31,49				GRAND TOTAL Vote	2,44,45	
20,000				6,55				6,55				Charge	d. 55	

GENERAL

Δ	ctuals 2	2015-2016 Budget Estimates 2016-20				.2017	Revise	d Estim	ates 2016			Budget Estima	tes 2017-2018	
F	ictuais 2		chedule		t Estille		chedule		u Estilli		chedule		Duuget Estima	Sixth
Gene	eral	Part II		Gen	eral	Part II		Gene	eral	Part II		Head of Accounts	General	Schedule Part II Areas
					T		T				T			
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan			
1	2	3	4	(They cand)	(Thousand)	7	(Thousand)	9 (Thousand)	10	11	12	13	14	15
3,05,000 3,05,000 3,05,000	(*)	(*)	(*)	6,00 6,00		(Thousand)	(Thousand)	6,00 6,00 6,00		(Thousand)	(Thousand)	REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES STATE SCHEMES 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED TOTAL STATE SCHEMES TOTAL 2075 B-Social Services 2235 SOCIAL SECURITY AND WELFARE- STATE SCHEMES	(Thousand) 5,00 5,00	(Thousand)
F 00 0F 740				02.00				02.00				01 REHABILITATION 200 OTHER RELIEF MEASURES	1,00,46	
5,99,05,743 5,99,05,743				93,00 93,00				93,00 93,00					1,00,46	
								.,				TOTAL 01 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
41,38,160												104 DEPOSIT LINKED INSURANCE SCHEME	29,40	
6,04,38,353				1,32,49				1,32,49				200 OTHER PROGRAMMES-	1,09,09	
20,000				6,55				6,55				Charged	55	
1,66,455												800 OTHER EXPENDITURE	50	
6,47,42,968				1,32,49				1,32,49				TOTAL 60	1,38,99	
20,000				6,55				6,55				Charged	55	
CENEDAL														

GENERAL

			DI.	Man Di	D1		D1			GRANI			<u> </u>	
on Plan	Plan	Non Plan		Non Plan		Non Plan 7	Plan 8	Non Plan 9		Non Plan		12	1.4	1.5
1 (`)	2	3	(`)	5 (Thousand)	6 (Thousand)	(Thousand)	(Thousand)	(Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	(Thousand)
12,46,48,711	,		,	2,25,49	(Tilousana)	(Thousand)	(Thousand)	2,25,49	(Thousand)	(Thousand)	(Thousand)	TOTAL STATE SCHEMES Voted	2,39,45	(Thousand)
20,000				6,55				6,55				Charged	55	
2,46,48,711				2,25,49				2,25,49				TOTAL 2235 Voted	2,39,45	
20,000				6,55				6,55				Charged	55	
2,49,53,711				2,31,49				2,31,49				GRAND TOTAL	2,44,45	
20,000				6,55				6,55				Charged	55	
												For Details of Foregoing See Below REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES STATE SCHEMES		
				10				10				104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES (01) Meghalaya Day awards 13.Office Expenses	10	
3.05.000				5,80				5,80				50.Other Charges	4,80	
3,05,000				5,90				5,90				TOTAL (01)	4,90	
												(02) State Mahatma Gandhi Award		
				10				10				50.Other Charges	10	
				10				10				TOTAL (02)	10	
3,05,000				6,00				6,00				TOTAL 104	5,00	
3,05,000				6,00				6,00				TOTAL STATE SCHEMES	5,00	
3,05,000				6,00				6,00				TOTAL 2075	5,00	
												B-Social Services		
												2235 SOCIAL SECURITY AND WELFARE- STATE SCHEMES		

GENERAL

	etuele 1	2015-2010	6	Rudge	t Estima	tes 2016-	2017	Dovice	d Fetim	ates 2016		I	Budget Estima	tos 2017, 2019
F.	Actuals 2				ı Estima	1			eu Esum			}	Duugei Estima	
0.5			chedule		امسما		chedule				chedule		Canaral	Sixth
Gene	erai	Part II	Areas	Gen	erai	Рап ІІ	Areas	Gene	erai	Part II	Areas		General	Schedule
												Head of Accounts		Part II Areas
N DI	D.	N DI	DL	N. Di	DI	N D1	DI	V DI	DI	N. Di	I	·	l	
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	1.2	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	14 (Thousand)	(Thousand)
. ,	. ,	. ,	. ,	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	01 REHABILITATION	(Thousand)	(Thousand)
												200 OTHER RELIEF MEASURES		
												(01) Rehabilitation of Surrenderees.		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
5.99.05.743				75,00				75,00				36.Grants-in-aid General (Non-Salary)	80,00	
				2,00				2,00				50.Other Charges		
5,99,05,743				77,00				77,00				TOTAL (01)	80,00	
												(02) Rehabilitation of victim of Militancy .		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
				15,00				15,00				36.Grants-in-aid General (Non-Salary)	19,46	
				15,00				15,00				TOTAL (02)	19,46	
												(03) Relief measure in connection with International Border problems/clashes.		
				1,00				1,00				50.Other Charges	1,00	
				1,00				1,00				TOTAL (03)	1,00	
5,99,05,743				93,00				93,00				TOTAL 200	1,00,46	
5,99,05,743				93,00				93,00				TOTAL 01	1,00,46	
												60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
												104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.		
												(01) Government Provident Fund.		
CENEDAL		ı]		<u> </u>	l			<u> </u>	<u> </u>			

		, ,			,	1	T	,		GRANT	30	•	-	
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`) 41,38,160	(`)	(`)	(`)	(Thousand)	OAD with a Charles	(Thousand)	(Thousand)							
41,36,100												04.Pensionary Charges		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	28,40	
												50.Other Charges	1,00	
41,38,160												TOTAL (01)	29,40	
41,38,160												TOTAL 104	29,40	
												200 OTHER PROGRAMMES-		
												(01) Legal aid Committee.		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Relief to persons affected by riots.		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
				28,40				28,40				36.Grants-in-aid General (Non-Salary)		
5,12,49,353				1,00				1,00				50.Other Charges		
5,12,49,353				29,40				29,40				TOTAL (02)		
												(03) Deposite Linked Insurance Scheme Govt. P.F		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Ex-gratia payment to famuilies of Govt.servant dying in harness.		
												31.Grants - in - aid (Salary)		
												31.Grants - in - aid (Salary)		
				5,00				5,00				36.Grants-in-aid General (Non-Salary)	5,00	
				5,00				5,00				TOTAL (04)	5,00	
												(05) Payment of decretal amount		

A	Actuals 2	2015-201	6	Budge	et Estima	ates 2016-	2017	Revise	ed Estim	ates 2016			Budget Estima	tes 2017-2018
Gen			chedule			7	chedule			Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8 (Th	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	31.Grants - in - aid (Salary)	(Thousand)	(Thousand)
15,00,000				7,00 7,00 12,00 12,00				7,00 7,00 12,00 12,00				TOTAL (05) (08) Ex-gratia payment to the next of person killed in accident. 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08) (09) Ex-gratia payment to the next of person died while in custody 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (09) (10) Payment for hiring of vehiclesin connection with maintenance of law and order situation. 50. Other Charges	7,00 7,00 12,00	
				3,10				3,10					3,10 3,10	
				10				10				TOTAL (10) (11) Expenditure for the establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation) 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges TOTAL (11)	10 10	

			1	1	1		T			GKANI	30		-	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												(12) Exgratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
				45,00				45,00				36.Grants-in-aid General (Non-Salary)	45,00	
				45,00				45,00				TOTAL (12)	45,00	
												(13) Payment of decretal amount		
												13.Office Expenses		
20.000				6,55				6,55				50.Other Charges	55	
												TOTAL (13) Voted		
20,000				6,55				6,55				Charged	55	
												(14) Payment of Stipend to the Cadres (Ceasefire)		
												31.Grants - in - aid (Salary)		
76.89.000				11,89				11,89				50.Other Charges	17,89	
76,89,000				11,89				11,89				TOTAL (14)	17,89	
												(15) Payment of compensation to Rape Victim etc.,		
				17,00				17,00				36.Grants-in-aid General (Non-Salary)	17,00	
				2,00				2,00				50.Other Charges	2,00	
				19,00				19,00				TOTAL (15)	19,00	
												(16) Grant to Meghalaya Pensioners' Welfare Fund.		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
												TOTAL (16)		
6,04,38,353				1,32,49				1,32,49				TOTAL 200 Voted	1,09,09	
20,000				6,55				6,55				Charged	55	
												800 OTHER EXPENDITURE		
												(01) Miscellaneous Expenditure.		
CENEDAL		<u> </u>		<u> </u>								0		

	Actuals	2015-201	6	Budge	t Estima	tes 2016-	-2017	Revise	ed Estim	ates 2016			Budget Estima	ites 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral		chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)	50	
1,66,455												50.Other Charges		
1,66,455												TOTAL (01)	50	
1,66,455												TOTAL 800	50	
6,47,42,968				1,32,49				1,32,49				TOTAL 60 Vote	1,38,99	
20,000				6,55				6,55				Charge	<i>l</i> 55	
12,46,48,711				2,25,49				2,25,49				TOTAL STATE SCHEMES Vote	i 2,39,45	
20,000				6,55				6,55				Charg	ed 55	
12,46,48,711				2,25,49				2,25,49				TOTAL 2235 Vote	2,39,45	
20,000				6,55				6,55				Charg	d 55	
12,49,53,711				2,31,49				2,31,49				GRAND TOTAL	2,44,45	
20,000				6,55				6,55				Charg	d 55	