

**GRANT- 36**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF OTHER SOCIAL SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,44,45	-	2,44,45
Charged	55	-	55

II-The Heads under which this grant will be accounted for by the

**A.G.,FINANCE (AF) AND POLITICAL DEPARTMENTS.**

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,05,000				6,00				6,00						
12,46,48,711				2,25,49				2,25,49					5,00	
20,000				6,55				6,55					2,39,45	
12,49,53,711				2,31,49				2,31,49					55	
20,000				6,55				6,55					2,44,45	
													55	

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**GRANT 36**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
12,46,48,711				2,25,49				2,25,49				<b>TOTAL STATE SCHEMES</b>	Voted...	2,39,45
20,000				6,55				6,55					Charged...	55
12,46,48,711				2,25,49				2,25,49				<b>TOTAL 2235</b>	Voted...	2,39,45
20,000				6,55				6,55					Charged...	55
12,49,53,711				2,31,49				2,31,49				<b>GRAND TOTAL</b>	Voted...	2,44,45
20,000				6,55				6,55					Charged...	55
												<b><u>For Details of Foregoing See Below</u></b>		
												<b>REVENUE SECTION</b>		
												<b>A-General Services</b>		
												<b>2075 MISCELLANEOUS GENERAL SERVICES</b>		
												<b><u>STATE SCHEMES</u></b>		
												<b>104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES</b>		
												<b>(01) Meghalaya Day awards</b>		
				10				10				13.Office Expenses		10
3,05,000				5,80				5,80				50.Other Charges		4,80
3,05,000				5,90				5,90				<b>TOTAL (01)</b>		4,90
												<b>(02) State Mahatma Gandhi Award</b>		
				10				10				50.Other Charges		10
				10				10				<b>TOTAL (02)</b>		10
3,05,000				6,00				6,00				<b>TOTAL 104</b>		5,00
3,05,000				6,00				6,00				<b><u>TOTAL STATE SCHEMES</u></b>		5,00
3,05,000				6,00				6,00				<b>TOTAL 2075</b>		5,00
												<b>B-Social Services</b>		
												<b>2235 SOCIAL SECURITY AND WELFARE-STATE SCHEMES</b>		

## GRANT 36

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,99,05,743				75,00				75,00						
				2,00				2,00						
5,99,05,743				77,00				77,00						
				15,00				15,00						
				15,00				15,00						
				1,00				1,00						
				1,00				1,00						
5,99,05,743				93,00				93,00						
5,99,05,743				93,00				93,00						

GENERAL

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**GRANT 36**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
41,38,160												04.Pensionary Charges		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	28,40	
												50.Other Charges	1,00	
41,38,160												<b>TOTAL (01)</b>	<b>29,40</b>	
41,38,160												<b>TOTAL 104</b>	<b>29,40</b>	
												<b>200 OTHER PROGRAMMES-</b>		
												<b>(01) Legal aid Committee.</b>		
												31.Grants - in - aid (Salary)		
												<b>TOTAL (01)</b>		
												<b>(02) Relief to persons affected by riots.</b>		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
5,12,49,353												50.Other Charges		
5,12,49,353												<b>TOTAL (02)</b>		
												<b>(03) Deposite Linked Insurance Scheme Govt. P.F</b>		
												31.Grants - in - aid (Salary)		
												<b>TOTAL (03)</b>		
												<b>(04) Ex-gratia payment to famuilies of Govt.servant dying in harness.</b>		
												31.Grants - in - aid (Salary)		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	5,00	
												<b>TOTAL (04)</b>	<b>5,00</b>	
												<b>(05) Payment of decretal amount</b>		

## GRANT 36

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)			
												<b>TOTAL (05)</b>			
												<b>(08) Ex-gratia payment to the next of person killed in accident.</b>			
												13.Office Expenses			
												31.Grants - in - aid (Salary)			
												36.Grants-in-aid General (Non-Salary)		7,00	
												<b>TOTAL (08)</b>		7,00	
												<b>(09) Ex-gratia payment to the next of person died while in custody</b>			
												31.Grants - in - aid (Salary)			
												36.Grants-in-aid General (Non-Salary)		12,00	
												<b>TOTAL (09)</b>		12,00	
												<b>(10) Payment for hiring of vehicles in connection with maintenance of law and order situation.</b>			
												50.Other Charges		3,10	
												<b>TOTAL (10)</b>		3,10	
												<b>(11) Expenditure for the establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation)</b>			
												31.Grants - in - aid (Salary)			
												36.Grants-in-aid General (Non-Salary)			
												50.Other Charges		10	
												<b>TOTAL (11)</b>		10	

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**GRANT 36**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
				45,00				45,00					(12) Exgratia payment to the next of kin of CPMF/State Police/Home Guard Personnel etc.		
				45,00				45,00					13.Office Expenses		
													31.Grants - in - aid (Salary)		
													36.Grants-in-aid General (Non-Salary)	45,00	
													<b>TOTAL (12)</b>	<b>45,00</b>	
													(13) Payment of decretal amount		
				6,55				6,55					13.Office Expenses		
20,000													50.Other Charges	55	
													<b>TOTAL (13)</b>		
														<i>Voted...</i>	
20,000				6,55				6,55						<i>Charged...</i>	55
													(14) Payment of Stipend to the Cadres (Ceasefire)		
				11,89				11,89					31.Grants - in - aid (Salary)		
76.89.000													50.Other Charges	17,89	
													<b>TOTAL (14)</b>	<b>17,89</b>	
76,89,000				11,89				11,89							
				17,00				17,00					(15) Payment of compensation to Rape Victim etc.,		
				2,00				2,00					36.Grants-in-aid General (Non-Salary)	17,00	
													50.Other Charges	2,00	
				19,00				19,00					<b>TOTAL (15)</b>	<b>19,00</b>	
													(16) Grant to Meghalaya Pensioners' Welfare Fund.		
													36.Grants-in-aid General (Non-Salary)		
													50.Other Charges		
													<b>TOTAL (16)</b>		
6,04,38,353				1,32,49				1,32,49					<b>TOTAL 200</b>	<i>Voted...</i>	1,09,09
20,000				6,55				6,55						<i>Charged...</i>	55
													<b>800 OTHER EXPENDITURE</b>		
													(01) Miscellaneous Expenditure.		

