I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF CIVIL SUPPLIES

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) | |
|---------|-----------------------|-----------------------|---------------------|--|
| Voted | 1,22,55,74 | - | 1,22,55,74 | |
| Charged | - | - | - | |

II-The Heads under which this grant will be accounted for by the

FOOD AND CIVIL SUPPLIES DEPARTMENT

| F | Actuals 2 | 2015-2010 | 6 | Budge | t Estima | tes 2016- | 2017 | Revise | ed Estima | ates 2016 | 5-2017 | | Budget Estima | tes 2017-2018 |
|-------------|--------------|--------------------|------------------|------------|------------|--------------------|------------------|------------|------------|--------------------|------------------|--|---------------|------------------------------------|
| Gen | eral | Sixth S Part II | chedule Areas | Gen | eral | Sixth S Part II | chedule Areas | Gene | eral | Sixth S Part II | chedule Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 3,97,55,805 | 13,09,90,705 | 8,56,40,035 | 10,000 | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING | 1,10,05,36 | 12,50,38 |
| 3,97,55,805 | 13,09,90,705 | 8,56,40,035 | 10,000 | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | GRAND TOTAL | 1,10,05,36 | 12,50,38 |

| N. D. | DI | N DI | Dlan | Non Dia- | Dlan | NT DI | Dlen | M Di | DI | Mon Plan | | | I | |
|-------------|--------------|---------------|-----------|---------------|------------|---------------|------------|---------------|------------|----------------|------------|--------------------------------------|---------------|------------|
| Non Plan | Plan 2 | Non Plan 3 | Plan 4 | Non Plan 5 | Plan 6 | Non Plan 7 | Plan 8 | Non Plan 9 | Plan 10 | Non Plan 11 | Plan 12 | 13 | 1.4 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | 13 | 14 (Thousand) | (Thousand) |
| () | () | () | () | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Inousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | REVENUE SECTION | | |
| | | | | | | | | | | | | C-Economic Services | | |
| | | | | | | | | | | | | 3456 CIVIL SUPPLIES | | |
| | | | | | | | | | | | | STATE SCHEMES | | |
| 3,47,86,820 | | 7,64,54,540 | | 4,18,14 | | 7,18,18 | | 4,18,14 | | 7,18,18 | | 001 DIRECTION AND ADMINISTRATION | 3,30,59 | 9,45,47 |
| | 12,76,58,960 | | | 10,09,50 | 19,70,00 | 31,05 | | 10,09,50 | 19,70,00 | 31,05 | | 102 Civil Supply Scheme | 30,13,25 | 21,70 |
| | | | | 40 | 1,00,00 | | | 40 | 1,00,00 | | | 104 Consumer Welfare Fund | 10,40 | |
| | | | | | | | | | | | | 792 IRRECOVERABLE LOANS WRITTEN OFF. | | |
| 49,68,985 | 33,31,745 | 91,85,495 | 10,000 | 56,79 | 1,08,00 | 2,44,94 | 47,00 | 56,79 | 1,08,00 | 2,44,94 | 47,00 | 800 OTHER EXPENDITURE | 2,11,12 | 2,23,21 |
| 3,97,55,805 | 13,09,90,705 | | | | 21,78,00 | 9,94,17 | 47,00 | 14,84,83 | 21,78,00 | 9,94,17 | 47,00 | TOTAL STATE SCHEMES | 35,65,36 | 11,90,38 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | 61,42,50 | 60,00 |
| | | | | | 50,05,00 | | | | 50,05,00 | | | 102 Civil Supply Scheme | | 00,00 |
| | | | | | 9,00,00 | | | | 9,00,00 | | | 104 Consumer Welfare Fund | 9,00,00 | |
| | | | | | 3,70,00 | | | | 3,70,00 | | | 800 OTHER EXPENDITURE | 3,97,50 | |
| | | | | | 62,75,00 | | | | 62,75,00 | | | TOTAL CENTRALLY SPONSORED SCHEMES | 74,40,00 | 60,00 |
| | | | | | | | | | | | | CENTRAL SECTOR SCHEMES | | |
| | | | | | | | | | | | | 102 Civil Supply Scheme | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | TOTAL CENTRAL SECTOR SCHEMES | | |
| 3,97,55,805 | 13,09,90,705 | 8,56,40,035 | 10,000 | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | TOTAL 3456 | 1,10,05,36 | 12,50,38 |
| | | | | | | | | | | | | CAPITAL SECTION | | |
| | | | | | | | | | | | | C-Capital Account of Economic | | |
| | | | | | | | | | | | | Services | | |
| | | | | | | | | | | | | 4408 CAPITAL OUTLAY ON FOOD | | |
| | | | | | | | | | | | | STORAGE AND WAREHOUSING | | |
| | | | | | | | | | | | | STATE SCHEMES | | |
| | | | | | | | | | | | | 01 FOOD | | |
| | | | | | | | | | | | | 101 PROCUREMENT AND SUPPLY | | |
| CENEDAL | | | | | | | | | | | | | | |

| Α | ctuals 2 | 2015-201 | 6 | Budge | et Estima | tes 2016- | 2017 | Revise | ed Estima | ates 2016 | | | Budget Estima | tes 2017-2018 |
|---------------|--------------|-------------|-----------|------------|------------|---------------|------------|---------------|------------|----------------|------------|--|---------------|------------------------------------|
| Gene | | | chedule | | | | chedule | | | | chedule | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan 1 | Plan 2 | Non Plan | Plan 4 | Non Plan | Plan 6 | Non Plan 7 | Plan 8 | Non Plan 9 | Plan 10 | Non Plan 11 | Plan 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | TOTAL 01 TOTAL STATE SCHEMES | | |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES 02 STORAGE AND WAREHOUSING. 101 RURAL GODOWN PROGRAMME. | | |
| | | | | | | | | | | | | TOTAL 02 TOTAL CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | | | | | | | TOTAL 4408 | | |
| 3,97,55,805 | 13,09,90,705 | 8,56,40,035 | 10,000 | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES STATE SCHEMES 001 DIRECTION AND ADMINISTRATION (01) Supply Directorate | 1,10,05,36 | 12,50,38 |
| 1,83,08,624 | | | | 2,05,00 | | | | 2,05,00 | | | | 01.Salaries | 2,68,00 | |
| 1.26.741 | | | | 95 | | | | 95 | | | | 02.Wages | 95 | |
| 59.348 | | | | 2,65 | | | | 2,65 | | | | 06.Medical Treatment | 2,65 | |
| 2.51.463 | | | | 1,65 | | | | 1,65 | | | | 11.Domestic travel expenses | 1,65 | |
| 5.96.638 | | | | 18,00 | | | | 18,00 | | | | 13.Office Expenses | 17,50 | |
| | | | | 10 | | | | 10 | | | | 14.Rents, Rates and Taxes | 10 | |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
|-------------|------|-------------|------|------------|------------|------------|------------|------------|------------|------------|------------|--|------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | 5 | | | | 5 | | | | 16.Publications | 5 | |
| 6,17,812 | | | | 60 | | | | 60 | | | | 26.Advertising and Publicity | 60 | |
| | | | | 5 | | | | 5 | | | | 28.Professional Services | 5 | |
| | | | | 60 | | | | 60 | | | | 50.Other Charges | 60 | |
| | | | | | | | | | | | | 51.Motor Vehicles | | |
| 1,99,60,626 | | | | 2,29,65 | | | | 2,29,65 | | | | TOTAL (01) | 2,92,15 | |
| | | | | | | | | | | | | (02) District Civil Supplies Establishment | | |
| | | 5,75,19,057 | | | | 4,67,50 | | | | 4,67,50 | | 01.Salaries | | 7,00,00 |
| | | 9,72,713 | | | | 3,95 | | | | 3,95 | | 02.Wages | | 4,05 |
| | | 1,15,971 | | | | 7,75 | | | | 7,75 | | 06.Medical Treatment | | 7,70 |
| | | 12,77,621 | | | | 6,95 | | | | 6,95 | | 11.Domestic travel expenses | | 6,40 |
| | | 21,80,453 | | | | 37,15 | | | | 37,15 | | 13.Office Expenses | | 18,00 |
| | | | | | | 30 | | | | 30 | | 14.Rents, Rates and Taxes | | 35 |
| | | | | | | 26 | | | | 26 | | 16.Publications | | 30 |
| | | 87,450 | | | | 70 | | | | 70 | | 26.Advertising and Publicity | | 85 |
| | | | | | | | | | | | | 28.Professional Services | | |
| | | 1,05,952 | | | | 1,31 | | | | 1,31 | | 50.Other Charges | | 1,41 |
| | | | | | | | | | | | | 51.Motor Vehicles | | |
| | | 6,22,59,217 | | | | 5,25,87 | | | | 5,25,87 | | TOTAL (02) | | 7,39,06 |
| | | | | | | | | | | | | (03) Subdivisional Civil Supplies Establishment- | | |
| | | 1,25,88,365 | | | | 1,68,70 | | | | 1,68,70 | | 01.Salaries | | 1,83,86 |
| | | 2,28,120 | | | | 2,55 | | | | 2,55 | | 02.Wages | | 2,65 |
| | | 2,55,816 | | | | 5,75 | | | | 5,75 | | 06.Medical Treatment | | 4,90 |
| | | 2,35,872 | | | | 5,05 | | | | 5,05 | | 11.Domestic travel expenses | | 4,70 |
| | | 8,62,046 | | | | 5,75 | | | | 5,75 | | 13.Office Expenses | | 5,40 |
| | | | | | | 13 | | | | 13 | | 14.Rents, Rates and Taxes | | 13 |
| | | | | | | 19 | | | | 19 | | 16.Publications | | 19 |
| | | | | | | | | | | | | | | |

| A | ctuals 2 | 2015-2010 | 6 | Budge | t Estima | tes 2016- | 2017 | Revise | ed Estima | ates 2016 | | | Budget Estima | ites 2017-2018 |
|----------|----------|-------------------|------------------|------------|------------|---------------|------------|------------|------------|--------------------|------------------|---|---------------|------------------------------------|
| Gene | eral | Sixth Son Part II | chedule Areas | | | 7 | chedule | Gene | eral | Sixth S Part II | chedule Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) 55 | (Thousand) | (Thousand) | (Thousand) | (Thousand) 55 | (Thousand) | 26.Advertising and Publicity | (Thousand) | (Thousand) |
| | | | | | | 6 | | | | 6 | | 28.Professional Services | | 65 |
| | | 25,104 | | | | 35 | | | | 35 | | | | 6 |
| | | 23,104 | | | | 33 | | | | 33 | | 50.Other Charges | | 45 |
| | | | | | | | | | | | | 51.Motor Vehicles | | |
| | | 1,41,95,323 | | | | 1,89,08 | | | | 1,89,08 | | TOTAL (03) | | 2,02,99 |
| | | | | | | | | | | | | (04) Engagement of Apprentice under Apprenticeships Act,1961- | | |
| | | | | 15 | | 38 | | 15 | | 38 | | 34.Scholarships and Stipends | 15 | 38 |
| | | | | 15 | | 38 | | 15 | | 38 | | TOTAL (04) | 15 | 38 |
| | | | | | | | | | | | | (05) Inspection Wing Directorate- | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | 12 | | | | 12 | | | | 02.Wages | 12 | |
| | | | | 13 | | | | 13 | | | | 11.Domestic travel expenses | | |
| | | | | 12 | | | | 12 | | | | - | 13 | |
| | | | | 12 | | | | 12 | | | | 13.Office Expenses | 12 | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | | |
| | | | | 8 | | | | 8 | | | | 50.Other Charges | 8 | |
| | | | | | | | | | | | | 51.Motor Vehicles | | |
| | | | | 45 | | | | 45 | | | | TOTAL (05) | 45 | |
| | | | | | | | | | | | | (06) Procurement and distribution of consumer goods, e.g. Kerosene, Cement, Iron Materials etc., 13.Office Expenses | | |
| | | | | 10 | | 1 | | 10 | | 1 | | 14.Rents, Rates and Taxes | 10 | 5 |
| | | | | | | 26 | | | | 26 | | 21.Supplies and Materials | | 26 |

| | | | | T | T | 1 | 1 | | т | GKANI | 34 | • | | |
|---------------|------|-------------|------|------------|------------|------------|------------|------------|------------|------------|------------|--|----------------------|------------|
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | 50 O.J. GI | (Thousand) | (Thousand) |
| | | | | · | | | | | | | | 50.Other Charges | 40 | 24 |
| | | | | 18 | | 51 | | 18 | | 51 | | TOTAL (06) | 10 | 55 |
| | | | | | | | | | | | | (07) Expansion of Public distribution system | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | 02.Wages | | |
| | | | | 10 | | 25 | | 10 | | 25 | | 11.Domestic travel expenses | 10 | 25 |
| | | | | 11 | | 24 | | 11 | | 24 | | 13.Office Expenses | | 24 |
| | | | | | | | | | | | | 51.Motor Vehicles | | |
| | | | | 21 | | 49 | | 21 | | 49 | | TOTAL (07) | 10 | 49 |
| | | | | | | | | | | | | (08) Transport Subsidy for supply of food stuffs to | | |
| | | | | | | | | | | | | Special Backward areas. 13.Office Expenses | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| 1.47.42.000 | | | | 1,50,00 | | | | 1,50,00 | | | | 33.Subsidies | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| 1,47,42,000 | | | | 1,50,00 | | | | 1,50,00 | | | | TOTAL (08) | | |
| , , , , , , , | | | | , , , , , | | | | | | | | | | |
| | | | | | | | | | | | | (09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL) | | |
| 84,194 | | | | 1,00 | | 1,85 | | 1,00 | | 1,85 | | 13.Office Expenses | 1,09 | 2,00 |
| 84,194 | | | | 1,00 | | 1,85 | | 1,00 | | 1,85 | | TOTAL (09) | 1,09 | 2,00 |
| | | | | | | | | | | | | (10) Payment of Hill Transport Subsidy for Transportation of Food-grains from Food Corporation of India-Base Depots upto the Principal Distribution Centres. 13.Office Expenses | | |
| | | | | 36,50 | | | | 36,50 | | | | 33.Subsidies | 36,55 | |
| | | | | 36,50 | | | | 36,50 | | | | | 36,55 | |
| | | | | | | | | | | 7.10.10 | | TOTAL (10) | | |
| 3,47,86,820 | | 7,64,54,540 | | 4,18,14 | | 7,18,18 | | 4,18,14 | | 7,18,18 | | TOTAL 001 | 3,30,59 | 9,45,47 |
| | | | | | | | | | | | | 102 Civil Supply Scheme | | |
| | | | | | | | | | | | | (01) Provision of Food Security for the Aged | | |
| ENERAL | | | | |] | | | 1 |] | | 1 | Destitute under the Annapurna Scheme | risation by NIC. Meg | |

| A | ctuals 2 | 2015-201 | 6 | Budge | t Estima | tes 2016- | 2017 | Revise | ed Estima | ates 2016 | | | Budget Estima | tes 2017-2018 |
|----------|--------------|----------|---------|-----------------|-----------------|--------------|--------------|-----------------|---------------|------------------|------------------|--|----------------|------------------------------------|
| Gene | | | chedule | | | | chedule | | | | chedule | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan | | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Non Plan | Plan | | | |
| 1 | 2 | 3 | (`) | 5 (Thousand) | 6 (Thousand) | 7 (Thousand) | 8 (Thousand) | 9 (Thousand) | 10 (Thousand) | 11 (Thousand) | 12 (Thousand) | 13 | 14 (Thousand) | (Thousand) |
| , | 14,00,000 | () | () | (Thousand) | 25,00 | (Thousand) | (Tilousaliu) | (Thousand) | 25,00 | (Thousand) | (Thousand) | 13.Office Expenses | 25,00 | (Thousand) |
| | 69,06,810 | | | | 63,00 | | | | 63,00 | | | 21.Supplies and Materials | 63,00 | |
| | 13,67,190 | | | | 12,00 | | | | 12,00 | | | 50.Other Charges | 12,00 | |
| | 96,74,000 | | | | 1,00,00 | | | | 1,00,00 | | | TOTAL (01) | 12,00 | |
| | | | | | | | | | | | | (02) Family Identity cards | | |
| | | | | | | 6,25 | | | | 6,25 | | 02. Wages | | / 15 |
| | | | | | | 3,20 | | | | 3,20 | | 11.Domestic travel expenses | | 6,15 |
| | | | | 9,50 | 20,00 | | | 9,50 | 20,00 | | | 13.Office Expenses | 24.05 | 3,05 |
| | | | | 9,50 | | | | 9,50 | | · | | _ | 21,05 21,05 | 12,50 21,70 |
| | | | | 7,50 | 20,00 | 31,03 | | 7,50 | 23,00 | 31,03 | | TOTAL (02) (03) Subsidy for Provision of Additional LPG Cylinder 33.Subsidies | 21,00 | 21,70 |
| | | | | | | | | | | | | TOTAL (03) | | |
| | | | | | | | | | | | | (04) Subsidy for procurement of sugar | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | 11,79,84,960 | | | 10,00,00 | 18,50,00 | | | 10,00,00 | 18,50,00 | | | 33.Subsidies | 13,92,20 | |
| | 11,79,84,960 | | | 10,00,00 | 18,50,00 | | | 10,00,00 | 18,50,00 | | | TOTAL (04) | 13,92,20 | |
| | | | | | | | | | | | | (06) Expenditure on Intra Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme National Food Security Act, 2013 50.Other Charges | 15,00,00 | |
| | | | | | | | | | | | | TOTAL (06) | | |
| | | | | | | | | | | | | | | |

| | | | | ı | ı | ı | | 1 | ı | GNANI | | | | |
|----------|--------------|----------|------|------------------------|------------------------|------------|------------|------------------------|------------|---------------------|------------|--|---------------------|--------------------------|
| Non Plan | | Non Plan | Plan | Non Plan | | Non Plan | | Non Plan | | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | 12,76,58,960 | (`) | (`) | (Thousand) 10,09,50 | (Thousand) 19,70,00 | (Thousand) | (Thousand) | (Thousand) 10,09,50 | (Thousand) | (Thousand) 31,05 | (Thousand) | TOTAL 102 | (Thousand) 30,13,25 | (Thousand) 21,7 0 |
| | 12,70,30,700 | | | 10,07,30 | 17,70,00 | 31,03 | | 10,07,30 | 17,70,00 | | | | 30,13,23 | 21,70 |
| | | | | | | | | | | | | 104 Consumer Welfare Fund | | |
| | | | | | | | | | | | | (01) Consumer Welfare Fund | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | 01. Financial Assistance to Voluntary Social Organizations | | |
| | | | | 40 | 1,00,00 | | | 40 | .,00,00 | | | 32.Contribution | 10,40 | |
| | | | | 40 | 1,00,00 | | | 40 | 1,00,00 | | | TOTAL 01 | 10,40 | |
| | | | | 40 | 1,00,00 | | | 40 | 1,00,00 | | | TOTAL (01) | 10,40 | |
| | | | | 40 | 1,00,00 | | | 40 | 1,00,00 | | | TOTAL 104 | 10,40 | |
| | | | | | | | | | | | | 792 IRRECOVERABLE LOANS WRITTEN OFF. | | |
| | | | | | | | | | | | | (01) Write-off of Administrative Charges. | | |
| | | | | | | | | | | | | 64.Write off/losses | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | TOTAL 792 | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | (01) Expenditure for the Supply Advisory Board- | | |
| | | | | 30 | | 29 | | 30 | | 29 | | 11.Domestic travel expenses | 30 | 2 |
| | | | | 9 | | 23 | | 9 | | 23 | | 50.Other Charges | 9 | 2 |
| | | | | 39 | | 52 | | 39 | | 52 | | TOTAL (01) | 39 | Ę |
| | | | | | | | | | | | | (02) Grant to Pradesh Consumer Council,Meghalaya- | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | 15 | | 45 | | 15 | | 45 | | 31.Grants - in - aid (Salary) | 15 | 4 |
| | | | | 15 | | 45 | | 15 | | 45 | | 36.Grants-in-aid General (Non-Salary) | 15 | 4 |
| | | | | 30 | | 90 | | 30 | | 90 | | TOTAL (02) | 30 | ç |
| | | | | | | | | | | | | (03) Training under Public Distribution System- | | |
| | | | | 50 | | 25 | | 50 | | 25 | | 13.Office Expenses | 50 | |
| | | | | 30 | | 25 | | | | | | 13.0mce Expenses | 50 | 2 |

| , | Actuals 2 | 015-201 | 6 | Rudeo | t Fetime | tes 2016- | 2017 | Dovice | ad Ection | ates 2016 | | | Budget Estima | tos 2017, 2019 |
|----------|-----------|-----------|---------|------------|-------------|------------|------------|------------|------------|------------|------------|--|-----------------|----------------|
| F | Actuals 2 | | | | et Estillia | | chedule | Kevise | eu Estiin | | | | Duuget Estillia | Sixth |
| Gene | orol | Part II | chedule | Gen | orol | | Areas | Gene | vrol | Part II | chedule | | General | Schedule |
| Gene | alai | Pail II | Aleas | Gen | leiai | Paitii | Aleas | Gene | Hai | Pait II | Aleas | | General | Part II Areas |
| | | | | | | | | | | | | Head of Accounts | | Fait ii Aleas |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | 30 | | 27 | | 30 | | 27 | | 50.Other Charges | 30 | 27 |
| | | | | 80 | | 52 | | 80 | | 52 | | TOTAL (03) | 80 | 52 |
| | | | | | | | | | | | | (04) Consumer protection | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | 20,00,000 | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | |
| | | | | | | | | | | | | 50.Other Charges | | 2,40 |
| | | | | | | | | | | | | 01. Financial Assistance to Voluntary Social Organisations | | |
| | | | | | | 20 | | | | 20 | | 31.Grants - in - aid (Salary) | | 20 |
| | | | | | | 65 | | | | 65 | | 36.Grants-in-aid General (Non-Salary) | | 65 |
| | 1,75,000 | | | 70 | 3,50 | | | 70 | | | • | 50.Other Charges | 12,00 | 4,45 |
| | 1,75,000 | | | 70 | 3,50 | 1,20 | 16,50 | 70 | 3,50 | 1,20 | 16,50 | TOTAL 01 | | 5,30 |
| | | | | | | | | | | | | 02. To educate the Consumers | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL 02 | | |
| | 21,75,000 | | | 70 | 3,50 | 1,20 | 16,50 | 70 | 3,50 | 1,20 | 16,50 | TOTAL (04) | | 7,70 |
| | | | | | | | | | | | | (05) Mobile Shop on Vans- | | |
| | | 27,00,938 | | | | 39,70 | | | | 39,70 | | 01.Salaries | | 47,10 |
| | | | | | | | | | | | | 02.Wages | | |
| | | | | | | 8,25 | | | | 8,25 | | 06.Medical Treatment | | 6,60 |
| | | 74,150 | 10,000 | | | 7,85 | | | | 7,85 | | 11.Domestic travel expenses | | 6,70 |
| | | 1,86,401 | | | | 8,85 | | | | 8,85 | | 13.Office Expenses | | 7,40 |
| | | | | | | | | | | | | | | |
| CENEDAL | | | | | | • | | | | | | | | |

| Г | | | | | | 1 | | 1 | | GKANI | | Т | 1 | |
|-----------|----------|-----------|--------|--------------|--------------|--------------|--------------|-----------------|---------------|------------------|------------------|------------------------------------|-----------------------|---------------|
| Non Plan | | Non Plan | Plan | Non Plan | | Non Plan | | Non Plan | | Non Plan | | | | |
| 1 (`) | 2 | (`) | (`) | 5 (Thousand) | 6 (Thousand) | 7 (Thousand) | 8 (Thousand) | 9 (Thousand) | 10 (Thousand) | 11 (Thousand) | 12 (Thousand) | 13 | 14 (Thousand) | 15 (Thousand) |
| . , | . , | , | , | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | 50.Other Charges | (Thousand) | (Thousand) |
| | | 1,19,981 | | | | 32,00 | | | | 32,00 | | 51.Motor Vehicles | | 20,50 |
| | | 30,81,470 | 10,000 | | | 96,65 | | | | 96,65 | 5 | TOTAL (05) | | 88,30 |
| | | | | | | | | | | | | (06) Central oil Depot | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | TOTAL (06) | | |
| | | | | | | | | | | | | (07) +Construction of godown | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | TOTAL (07) | | |
| | | | | | | | | | | | | (08) Construction of accommodation | | |
| | | | | | | | | | | | | Infrastructure- 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (08) | | |
| | | | | | | | | | | | | (10) State Commission- | | |
| 44,04,594 | 8,56,745 | | | 23,00 | 11,00 | | | 23,00 | 11,00 | | | 01.Salaries | 59,15 | |
| 2,74,650 | | | | 3,00 | | | | 3,00 | | | | 02.Wages | 1,00 | |
| 77,079 | | | | 4,65 | 2,00 | | | 4,65 | 2,00 | | | 06.Medical Treatment | 2,89 | |
| 3,880 | | | | 1,45 | 50 | | | 1,45 | 50 | | | 11.Domestic travel expenses | 1,20 | |
| 1,97,282 | | | | 6,55 | 50 | | | 6,55 | 50 | | | 13.Office Expenses | 1,30 | |
| 11,500 | | | | 1,95 | | | | 1,95 | | | | 50.Other Charges | 1,00 | |
| 49,68,985 | 8,56,745 | | | 40,60 | 14,00 | | | 40,60 | 14,00 | | | TOTAL (10) | 66,54 | |
| | | | | | | | | | | | | (11) District Forum- | | |
| | | 24,56,262 | | | | 30,00 | | | | 30,00 | | 01.Salaries | | 34,10 |
| | | 3,08,557 | | | | 2,95 | | | | 2,95 | | 02.Wages | | 2,80 |
| | | 3,46,504 | | | | 6,15 | | | | 6,15 | | 06.Medical Treatment | | 5,50 |
| | | 28,960 | | | | 4,05 | | | | 4,05 | | 11.Domestic travel expenses | | 3,4 |
| | | 2,36,947 | | | | 6,75 | | | | 6,75 | | 13.Office Expenses | | 4,9 |
| | | | | | | | | | | | | | | |
| ENERAL | | | | | | | | | | | | Community | erisation by NIC. Meg | |

| A | ctuals 2 | 2015-201 | 6 | Budge | t Estima | tes 2016- | 2017 | Revise | ed Estima | ates 2016 | -2017 | | Budget Estima | ites 2017-2018 |
|----------|----------|---------------|---------|------------|------------|--------------------|------------|------------|------------|--------------------|------------------|---|---------------|------------------------------------|
| Gene | | | chedule | | | 1 | chedule | Gene | eral | Sixth S Part II | chedule Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan | | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) 84,489 | (`) | (Thousand) | (Thousand) | (Thousand) 4,55 | (Thousand) | (Thousand) | (Thousand) | (Thousand) 4,55 | (Thousand) | 50.Other Charges | (Thousand) | (Thousand) |
| | | | | | | | | | | | | , in the second | | 3,90 54,60 |
| | | 34,61,719 | | | | 54,45 | | | | 54,45 | | TOTAL (11) | | 54,00 |
| | 3,00,000 | | | 6,80 | 25,00 | 22,40 | | 6,80 | 25,00 | 22,40 | | (14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department = 13.Office Expenses 50.Other Charges | 10,00 | 11,00 |
| | 3,00,000 | | | 6,80 | 25,00 | 22,40 | | 6,80 | 25,00 | 22,40 | | TOTAL (14) | 10,00 | 11,00 |
| | | | | | | 90 | | | | 90 | | (15) Construction and Provision of Infrastructure - 13.Office Expenses | | 1,00 |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | 90 | | | | 90 | | TOTAL (15) | | 1,00 |
| | | | | 1,65 | | 6,45 | | 1,65 | | 6,45 | | (16) Purchase of XEROX machine & FAX machine in the Directorate of Food, Civil Supplies & Consumer Affairs 13.Office Expenses | 1,00 | 4,20 |
| | | | | 1,65 | | 6,45 | | 1,65 | | 6,45 | | TOTAL (16) | 1,00 | 4,20 |
| | | | | | | 50.45 | 20.00 | | | 50.45 | 20,00 | (17) Maintenance/Improvement of Staff Quarter 13.Office Expenses | | |
| | | | | | | 50,45 | 20,00 | | | 50,45 | | 27.Milliof Works | | 35,00 |
| | | | | | | 50,45 | 20,00 | | | 50,45 | 20,00 | TOTAL (17) (18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme 13.Office Expenses 21.Supplies and Materials | | 35,00 |

| | | L | DI | N. Di | DI. | L I | DI | L | T | GRANI | | | 1 | |
|---------------|-----------|---------------|-----------|------------|------------|---------------|------------|---------------|------------|----------------|------------|---|------------|------------|
| Non Plan 1 | Plan 2 | Non Plan 3 | Plan 4 | Non Plan | Plan 6 | Non Plan 7 | Plan 8 | Non Plan 9 | Plan 10 | Non Plan 11 | Plan 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | 15 | (Thousand) | (Thousand) |
| | | | | | | | | | | | | 50.Other Charges | , | , , , , |
| | | | | | | | | | | | | TOTAL (18) | | |
| | | | | | | | | | | | | (19) District Consumer Protection Council | | |
| | | | | | | 1,80 | | | | 1,80 | | 11.Domestic travel expenses | | 1,80 |
| | | | | | | 1,55 | | | | 1,55 | | 13.Office Expenses | | 1,55 |
| | | | | | | 1,55 | | | | 1,55 | | 50.Other Charges | | 1,55 |
| | | | | | | 4,90 | | | | 4,90 | | TOTAL (19) | | 4,90 |
| | | | | | | | | | | | | (20) Family Identity Cards. | | |
| | | | | | | | | | | | | 02. Wages | | |
| | | | | | | | | | | | | - | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | TOTAL (20) | | |
| | | | | | | | | | | | | (21) Payment of Transportation Cost under Village Grain Banks Schemes. | | |
| | | | | 85 | | | | 85 | | | | 33.Subsidies | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | 85 | | | | 85 | | | | TOTAL (21) | | |
| | | | | | | | | | | | | (22) Consumer Welfare Fund. | | |
| | | | | | | | | | | | | 01. Financial Assistance to Voluntary Social | | |
| | | | | | | | | | | | | Organisations. | | |
| | | | | | | | | | | | | 32.Contribution | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| | | | | | | | | | | | | TOTAL (22) | | |
| | | | | | | | | | | | | (23) Expenditure for the Chairman/Co-Chairman/ Vice-Chairman/Deputy Chairman | | |
| | | | | 40 | | | | 40 | | | | 02.Wages | 40 | |
| | | | | 40 | | | | 40 | | | | 06.Medical Treatment | 40 | |
| | | | | 40 | | | | 40 | | | | 11.Domestic travel expenses | 40 | |
| | | | | 50 | | | | 50 | | | | 13.Office Expenses | 50 | |
| CENEDAL | | | | | | | | | | | | | ei | |

| A | Actuals 2 | 2015-201 | 6 | Budge | et Estima | tes 2016- | 2017 | Revise | ed Estim | ates 2016 | -2017 | | Budget Estima | tes 2017-2018 |
|----------|-----------|--------------------|------------------|---------------|------------|--------------------|------------------|------------|------------|--------------------|------------------|---|---------------|------------------------------------|
| Gene | eral | Sixth S Part II | chedule Areas | Gen | neral | Sixth S Part II | chedule Areas | Gene | eral | Sixth S Part II | chedule Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) 50 | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | 20.Other Administrative expenses | (Thousand) | (Thousand) |
| | | | | 2,50 | | | | 2,50 | | | | 50.Other Charges | 50 | |
| | | | | | | | | | | | | | 2,00 4,20 | |
| | | | | 4,70 | | | | 4,70 | | | | TOTAL (23) | 4,20 | |
| | | | | | | | | | | | | (24) Godown for Storage | | |
| | | 1,72,000 | | | | 1,90 | | | | 1,90 | | 02.Wages | | 1,62 |
| | | 24,49,206 | | | | 3,55 | | | | 3,55 | | 14.Rents, Rates and Taxes | | 3,70 |
| | | 26,21,206 | | | | 5,45 | | | | 5,45 | | TOTAL (24) | | 5,32 |
| | | | | | | | | | | | | (25) Scheme on End-to-End Computerization of TPDS Operations | | |
| | | | | | 31,00 |) | | | 31,00 | | | 13.Office Expenses | 22,40 | |
| | | | | | 18,00 |) | | | 18,00 | | | 31.Grants - in - aid (Salary) | 11,74 | |
| | | | | | 9,00 |) | | | 9,00 | | | 36.Grants-in-aid General (Non-Salary) | 4,50 | |
| | | | | | 6,00 |) | | | 6,00 | | | 50.Other Charges | 2,26 | |
| | | | | | 64,00 | 0 | | | 64,00 | | | TOTAL (25) | | |
| | | | | | | | | | | | | (26) Strengthening of Consumer Disputes Redressal Agencies | | |
| | | 21,100 | | | 1,00 | | 8,20 | | 1,00 | 15 | | 27.Minor Works | 80 | 7,35 |
| | | | | | 50 | | 2,30 | | 50 | | 2,30 | 50.Other Charges | 30 | 1,90 |
| | | 21,100 | | | 1,50 | 15 | 10,50 | | 1,50 | 15 | 10,50 | TOTAL (26) | | 9,25 |
| | | | | | | | | | | | | (27) Meghalaya State Food Commission | | |
| | | | | | | | | | | | | 01.Salaries | 69,00 | |
| | | | | | | | | | | | | 02.Wages | 50 | |
| | | | | | | | | | | | | 06.Medical Treatment | 60 | |

| i | | | | | ı | T T | 1 | | | GRANI | | | T | |
|-------------|--------------|-------------|--------|------------|------------|------------|------------|------------|------------|------------|------------|---|---------------|------------|
| Non Plan | | Non Plan | | Non Plan | | Non Plan | Plan | Non Plan | | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | 11.Domestic travel expenses | (Thousand) 80 | (Thousand) |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | - | 1,00 | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | 79 | |
| | | | | | | | | | | | | 26.Advertising and Publicity | 20 | |
| | | | | | | | | | | | | 50.Other Charges | 50 | |
| | | | | | | | | | | | | TOTAL (27) | 73,39 | |
| | | | | | | | | | | | | (28) Payment due to FCI/other Agencies, etc | | |
| | | | | | | | | | | | | 50.Other Charges | 50 | |
| | | | | | | | | | | | | TOTAL (28) | 50 | |
| 49,68,985 | 33,31,745 | 91,85,495 | 10,000 | 56,79 | 1,08,00 | 2,44,94 | 47,00 | 56,79 | 1,08,00 | 2,44,94 | 47,00 | TOTAL 800 | 2,11,12 | 2,23,21 |
| 3,97,55,805 | 13,09,90,705 | 8,56,40,035 | 10,000 | 14,84,83 | 21,78,00 | 9,94,17 | 47,00 | 14,84,83 | 21,78,00 | 9,94,17 | 47,00 | TOTAL STATE SCHEMES | 35,65,36 | 11,90,38 |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | | | | | | | 102 Civil Supply Scheme | | |
| | | | | | | | | | | | | (02) Consumer Helpline | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (02) | | |
| | | | | | | | | | | | | (03) Subsidy for procurement of sugar | | |
| | | | | | 50,05,00 | | | | 50,05,00 | | | 03.Overtime Allowance | | |
| | | | | | | | | | | | | 33.Subsidies | 37,25,40 | |
| | | | | | 50,05,00 | | | | 50,05,00 | | | TOTAL (03) | | |
| | | | | | | | | | | | | (05) Strengthening of Price Monitoring Cell | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | 1,80 | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (05) | | |
| CENEDAI | | | | | | | | | | | | | | |

| 4 | Actuals 1 | 2015-201 | 6 | Rudge | t Estima | tes 2016- | 2017 | Revise | ed Estima | GKAN I | | | Budget Estima | tes 2017-2018 |
|---------------|-----------|---------------|---------|------------|------------|---------------|------------|---------------|------------|------------|------------|---|---------------|------------------------------------|
| Gen | | | chedule | | | 1 | chedule | | | | Schedule | Head of Accounts | General | Sixth Schedule Part II Areas |
| N. Di | DI | N Di | Plan | Non Plan | Plan | N. Dl. | Plan | N. Div | DI. | Non Plan | l ". | | | |
| Non Plan 1 | Plan 2 | Non Plan 3 | 4 | 5 | 6 | Non Plan 7 | 8 | Non Plan 9 | Plan 10 | 11 | Plan 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | (06) Expenditure on Intra Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme National Food Security Act, 2013 | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | 23,62,50 | |
| | | | | | | | | | | | | TOTAL (06) | | |
| | | | | | | | | | | | | (07) Consumer Protection | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | 42,80 | |
| | | | | | | | | | | | | TOTAL (07) | | |
| | | | | | | | | | | | | (08) Strengthienng of Comsumer Disputes Redressal Agencies 01. State Commission | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | 10,00 | |
| | | | | | | | | | | | | TOTAL 01 | 10,00 | |
| | | | | | | | | | | | | 02. District Forum | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | 60,00 |
| | | | | | | | | | | | | TOTAL 02 | | |
| | | | | | | | | | | | | TOTAL (08) | | |
| | | | | | 50,05,00 | | | | 50,05,00 | | | TOTAL 102 | | |
| | | | | | | | | | | | | 104 Consumer Welfare Fund | | |
| | | | | | | | | | | | | (01) Consumer Welfare Fund | | |
| | | | | | 9,00,00 | | | | 9,00,00 | | | 36.Grants-in-aid General (Non-Salary) | 9,00,00 | |
| | | | | | 9,00,00 | 1 | | | 9,00,00 | | | TOTAL (01) | | |
| | | | | | 9,00,00 |) | | | 9,00,00 | | | TOTAL 104 | | |
| TENIED AT | | İ | | | | i e | | | | | | | | |

| | | L | DI. | M. Di | D! | | DI. | | T | GRANI | | | ı | |
|----------|-----------|---------------|-----------|---------------|---|---------------|---|---|---|----------------|------------|---|-------------------------|---|
| Non Plan | Plan 2 | Non Plan 3 | Plan 4 | Non Plan | Plan 6 | Non Plan 7 | Plan 8 | Non Plan 9 | Plan 10 | Non Plan 11 | Plan 12 | 12 | 1.4 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | 13 | 14 (Thousand) | (Thousand) |
| | | . , , | , , | (11111111111) | (************************************** | (20020000) | (************************************** | (************************************** | (************************************** | (========) | (========) | 800 OTHER EXPENDITURE | (| (====================================== |
| | | | | | | | | | | | | (01) Provision of Food Security for the aged | | |
| | | | | | | | | | | | | destitude under the Anapurna Scheme | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | (02) Strengthening of Consumer Disputes and | | |
| | | | | | | | | | | | | Redressal Agencies. 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (02) | | |
| | | | | | | | | | | | | (03) Consumer Welfare Fund. | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 01. Financial Assistance to Voluntary Social Organisations. | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| | | | | | | | | | | | | TOTAL (03) | | |
| | | | | | | | | | | | | (04) Strengthening the Public Distribution System | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 01. Training for Officers under PDS | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| | | | | | | | | | | | | TOTAL (04) | | |
| | | | | | | | | | | | | (05) Scheme on End-to-End Computerization of | | |
| | | | | | | | | | | | | TPDS Scheme | | |
| | | | | | 2,02,00 | | | | 2,02,00 | | | 13.Office Expenses | 2,01,50 | |
| | | | | | 1,06,00 | | | | 1,06,00 | | | 31.Grants - in - aid (Salary) | 1,05,60 | |
| | | | | | 41,00 | | | | 41,00 | | | 36.Grants-in-aid General (Non-Salary) | 40,40 | |
| CENEDAL | | | 1 | | | | | | | | | 0 | nia akiana kao NUO Mand | |

| A | Actuals 2 | 2015-201 | 6 | Budge | t Estima | tes 2016- | 2017 | Revise | ed Estima | ates 2016 | | | Budget Estima | tes 2017-2018 |
|----------|-----------|----------|---------|------------|------------|------------|------------|------------|------------|------------|------------|---------------------------------------|---------------|------------------------------------|
| Gene | | 1 | chedule | | | | chedule | | | | chedule | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | 21,00 | | | | 21,00 | | | 50.Other Charges | 20,00 | |
| | | | | | 3,70,00 | | | | 3,70,00 | | | TOTAL (05) | | |
| | | | | | | | | | | | | (27) Meghalaya State Food Commission | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | 30,00 | |
| | | | | | | | | | | | | TOTAL (27) | | |
| | | | | | 3,70,00 | | | | 3,70,00 | | | TOTAL 800 | | |
| | | | | | 62,75,00 | | | | 62,75,00 | | | TOTAL CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | | | | | | | CENTRAL SECTOR SCHEMES | | |
| | | | | | | | | | | | | 102 Civil Supply Scheme | | |
| | | | | | | | | | | | | (01) Consumer Protection | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | TOTAL 102 | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | (01) State Commission | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | (02) District Forum | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | TOTAL (02) | | _ |
| | | | | | | | | | | | | (03) Consumer Protection | | |
| CENEDAL | | | | | | | | | | | | | | |

| | | 1 | | 1 | | | | | | GNANI | | | | |
|-------------|--------------|-------------|--------|------------|------------|------------|------------|------------|------------|------------|------------|--|----------------------|------------|
| Non Plan | | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (03) | | |
| | | | | | | | | | | | | TOTAL 800 | | |
| | | | | | | | | | | | | TOTAL CENTRAL SECTOR SCHEMES | | |
| 3,97,55,805 | 13,09,90,705 | 8,56,40,035 | 10,000 | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | TOTAL 3456 | 1,10,05,36 | 12,50,38 |
| | | | | | | | | | | | | For Details of Foregoing See Below | | |
| | | | | | | | | | | | | CAPITAL SECTION | | |
| | | | | | | | | | | | | C-Capital Account of Economic | | |
| | | | | | | | | | | | | Services | | |
| | | | | | | | | | | | | 4408 CAPITAL OUTLAY ON FOOD | | |
| | | | | | | | | | | | | STORAGE AND WAREHOUSING | | |
| | | | | | | | | | | | | STATE SCHEMES 01 FOOD | | |
| | | | | | | | | | | | | 101 PROCUREMENT AND SUPPLY | | |
| | | | | | | | | | | | | (01) Expenditure on procurement and supply of rice | | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | | |
| | | | | | | | | | | | | 21.Supplies and Materials | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | (02) Expenditure on Procurement and supply of | | |
| | | | | | | | | | | | | Paddy- | | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | | |
| | | | | | | | | | | | | 21.Supplies and Materials | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (02) | | |
| | | | | | | | | | | | | (03) Expenditure on Proocuorement and supply of | | |
| | | | | | | | | | | | | wheat p 14.Rents, Rates and Taxes | | |
| | | | | | | | | | | | | 21.Supplies and Materials | | |
| | | | | | | | | | | | | 22.5.appines and materials | | |
| CENERAL | | • | | | | | | | | | | | risation by NIC Mode | |

| | Actuals 2 | 2015-201 | 6 | Rudos | t Estima | tes 2016 | 2017 | Revise | ed Estima | GKAN I ates 2016 | | | Budget Estima | tes 2017-2018 |
|-------------|--------------|----------|---------|--------------------------|------------|------------|------------|------------|-------------|---------------------|------------------|--|----------------|---------------|
| | ictuals 2 | | chedule | | | 7 | chedule | | LA LIBERTIO | | chedule | | Dauget Estilla | Sixth |
| Gen | eral | Part II | | | eral | | | Gene | eral | Part II | | | General | Schedule |
| | • | | | as General Part II Areas | | | | | . 3 | | Head of Accounts | 20.13101 | Part II Areas | |
| | | | | | | | | | | | | Head of Accounts | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Non Plan | | Non Plan | Plan | Non Plan | | Non Plan | Plan | Non Plan | | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | 50.Other Charges | (Thousand) | (Thousand) |
| | | | | | | | | | | | | , and the second | | |
| | | | | | | | | | | | | TOTAL (03) | | |
| | | | | | | | | | | | | (04) Expenditure on Proocurement and supply of other es Commodities (food-stuff) | | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | | |
| | | | | | | | | | | | | 21.Supplies and Materials | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | 64.Write off/losses | | |
| | | | | | | | | | | | | TOTAL (04) | | |
| | | | | | | | | | | | | TOTAL 101 | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| | | | | | | | | | | | | TOTAL STATE SCHEMES | | |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | | | | | | | 02 STORAGE AND WAREHOUSING. | | |
| | | | | | | | | | | | | 101 RURAL GODOWN PROGRAMME. | | |
| | | | | | | | | | | | | (01) Construction of Godown or Works. | | |
| | | | | | | | | | | | | 53.Major Works | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | TOTAL 101 | | |
| | | | | | | | | | | | | TOTAL 02 | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | | | | | | | TOTAL 4408 | | |
| 3,97,55,805 | 13,09,90,705 | | | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | 14,84,83 | 84,53,00 | 9,94,17 | 47,00 | GRAND TOTAL | 1,10,05,36 | 12,50,38 |
| | l . | 1 | | 1 | | 1 | | ı | 1 | 1 | 1 | I | | |

| | | | | | | | | | | GRANI | | | | |
|----------|------|----------|------|------------|------------|------------|------------|------------|------------|------------|------------|----|------------|------------|
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |