

GRANT- 31

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LABOUR DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	52,52,27	-	52,52,27
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

LABOUR DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,27,50,854	3,28,18,294	14,68,24,012	4,59,82,593	6,19,13	14,85,50	13,97,87	7,64,50	6,19,13	14,85,50	13,97,87	7,64,50	REVENUE SECTION B-Social Services 2230 LABOUR AND EMPLOYMENT- GRAND TOTAL	27,48,45	25,03,82
5,27,50,854	3,28,18,294	14,68,24,012	4,59,82,593	6,19,13	14,85,50	13,97,87	7,64,50	6,19,13	14,85,50	13,97,87	7,64,50		27,48,45	25,03,82
1,13,39,670		2,71,43,027	3,52,26,272	1,40,64		2,61,50	2,40,00	1,40,64		2,61,50	2,40,00	REVENUE SECTION B-Social Services 2230 LABOUR AND EMPLOYMENT- <u>STATE SCHEMES</u> 01 LABOUR 001 DIRECTION & ADMINISTRATION--- 101 INDUSTRIAL RELATIONS	1,43,05	8,63,66

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15		
1	2	3	4	5	6	7	8	9	10	11	12				(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)					
51,20,098	1,00,000			1,02,00	3,50		6,50	1,02,00	3,50		6,50	102 WORKING CONDITIONS AND SAFETY-	1,66,17			
76,11,287		72,31,350		94,29		79,02		94,29		79,02		103 GENERAL LABOUR WELFARE				
				10				10				111 SOCIAL SECURITY FOR LABOUR-	86,45	99,80		
76,70,119				96,30				96,30				792 Irrecoverable Loans Written off				
3,17,41,174	1,00,000	3,43,74,377	3,52,26,272	4,33,33	3,50	3,40,52	2,46,50	4,33,33	3,50	3,40,52	2,46,50	800 OTHER EXPENDITURE	1,35,80			
												TOTAL 01	5,31,47	9,63,46		
2,10,09,680	14,21,540			1,85,80	19,80			1,85,80	19,80			02 EMPLOYMENT SERVICE				
		44,62,083	10,57,718			58,55	14,00			58,55	14,00	001 DIRECTION & ADMINISTRATION-	3,08,88			
	1,93,270	3,80,79,662	18,88,509		5,00	4,10,22	30,00		5,00	4,10,22	30,00	004 RESEARCH,SURVEY AND STATISTICS--	15,30	68,94		
2,10,09,680	16,14,810	4,25,41,745	29,46,227	1,85,80	24,80	4,68,77	44,00	1,85,80	24,80	4,68,77	44,00	101 EMPLOYMENT SERVICES	37,52	6,13,18		
												TOTAL 02	3,61,70	6,82,12		
	2,33,28,004	6,99,07,890	78,10,094		2,99,70	5,88,58	1,51,50		2,99,70	5,88,58	1,51,50	03 TRAINING				
					80,00				80,00			003 TRAINING OF CRAFTSMEN & SUPERVISORS-	6,11,28	8,58,24		
	2,33,28,004	6,99,07,890	78,10,094		3,79,70	5,88,58	1,51,50		3,79,70	5,88,58	1,51,50	800 OTHER EXPENDITURE	10,00			
												TOTAL 03	6,21,28	8,58,24		
5,27,50,854	2,50,42,814	14,68,24,012	4,59,82,593	6,19,13	4,08,00	13,97,87	4,42,00	6,19,13	4,08,00	13,97,87	4,42,00	TOTAL STATE SCHEMES	15,14,45	25,03,82		
												<u>CENTRALLY SPONSORED SCHEMES</u>				
	12,53,480				22,00				22,00			02 EMPLOYMENT SERVICE				
	12,53,480				22,00				22,00			101 EMPLOYMENT SERVICES	34,00			
												TOTAL 02	34,00			
	65,22,000				10,55,50		3,22,50		10,55,50		3,22,50	03 TRAINING				
												003 TRAINING OF CRAFTSMEN & SUPERVISORS-	12,00,00			
	65,22,000				10,55,50		3,22,50		10,55,50		3,22,50	800 OTHER EXPENDITURE				
												TOTAL 03	12,00,00			
	77,75,480				10,77,50		3,22,50		10,77,50		3,22,50	TOTAL CENTRALLY SPONSORED SCHEMES	12,34,00			
5,27,50,854	3,28,18,294	14,68,24,012	4,59,82,593	6,19,13	14,85,50	13,97,87	7,64,50	6,19,13	14,85,50	13,97,87	7,64,50	TOTAL 2230	27,48,45	25,03,82		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,27,50,854	3,28,18,294	14,68,24,012	4,59,82,593	6,19,13	14,85,50	13,97,87	7,64,50	6,19,13	14,85,50	13,97,87	7,64,50	GRAND TOTAL	27,48,45	25,03,82
												<u>For Details of Foregoing See Below</u>		
												REVENUE SECTION		
												B-Social Services		
												2230 LABOUR AND EMPLOYMENT-STATE SCHEMES		
												01 LABOUR		
												001 DIRECTION & ADMINISTRATION---		
												(01) Labour Commissioner Establishment		
81.14.763				98,00				98,00				01.Salaries	1,07,19	
2.30.790				1,40				1,40				02.Wages	1,80	
												05.Rewards		
2,54,265				3,35				3,35				06.Medical Treatment	1,50	
1,99,461				2,10				2,10				11.Domestic travel expenses	2,00	
3,18,773				4,63				4,63				13.Office Expenses	2,10	
5,41,404				3,45				3,45				14.Rents, Rates and Taxes	2,50	
				14				14				16.Publications	8	
												28.Professional Services		
				10				10				34.Scholarships and Stipends		
												50.Other Charges	5	
96,59,456				1,13,17				1,13,17				TOTAL (01)	1,17,22	
												(02) District Establishment-		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,48,04,026				2,13,50				2,13,50		01.Salaries		2,16,88
		6,65,061				4,05				4,05		02.Wages		3,20
		57,440				12,78				12,78		05.Rewards		
		1,44,799				4,65				4,65		06.Medical Treatment		4,00
		6,49,477				7,45				7,45		11.Domestic travel expenses		1,50
		7,67,084				10,55				10,55		13.Office Expenses		4,10
						68				68		14.Rents, Rates and Taxes		4,50
												16.Publications		39
												28.Professional Services		
		55,140				7,15				7,15		34.Scholarships and Stipends		5,85
						69				69		50.Other Charges		44
		2,71,43,027				2,61,50				2,61,50		TOTAL (02)		2,40,86
14,88,689				15,50				15,50				(03) Statistical Cell		
	6,229			1,85				1,85				01.Salaries	19,00	
				38				38				02.Wages		
				65				65				06.Medical Treatment	2,00	
46,802				9				9				11.Domestic travel expenses	40	
												13.Office Expenses	60	
												50.Other Charges	8	
15,41,720				18,47				18,47				TOTAL (03)	22,08	
			3,52,10,941				1,80,00				1,80,00	(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.		
			4,800				11,00				11,00	01.Salaries	5,68,80	
							11,00				11,00	02.Wages	10,00	
							13,00				13,00	06.Medical Treatment	10,00	
			10,531				14,00				14,00	11.Domestic travel expenses	10,00	
												13.Office Expenses	10,00	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							11,00				11,00	14.Rents, Rates and Taxes		14,00
												50.Other Charges		
			3,52,26,272				2,40,00				2,40,00	TOTAL (04)		
												(05) Resource and Manpower		
												01.Salaries		
												13.Office Expenses		
												26.Advertising and Publicity		
												50.Other Charges		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												TOTAL (05)		
												(06) Strengthening of Vocational training wing.		
												32.Contribution		
												TOTAL (06)		
												(07) Awareness Programme		
12.778				40				40				13.Office Expenses	45	
20.871				70				70				26.Advertising and Publicity	50	
34.845				70				70				50.Other Charges	30	
68,494				1,80				1,80				TOTAL (07)	1,25	
												(08) Child Labour Rehabilitation-Cum Welfare Fund		
70,000				7,20				7,20				32.Contribution	2,50	

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1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
70,000				7,20				7,20				TOTAL (08)	2,50	
1,13,39,670		2,71,43,027	3,52,26,272	1,40,64		2,61,50	2,40,00	1,40,64		2,61,50	2,40,00	TOTAL 001	1,43,05	8,63,66
												101 INDUSTRIAL RELATIONS		
												(01) Industrial Tribunal-		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (01)		
												(02) Labour Court -		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (02)		
												TOTAL 101		
												102 WORKING CONDITIONS AND SAFETY-		
												(01) Inspectorate of Factories and Boilers-		
42,98,420				86,00				86,00				01.Salaries	1,12,00	
2,43,972				1,70				1,70				02.Wages	1,80	
1,20,480				2,80				2,80				06.Medical Treatment	1,50	
97,345				1,40				1,40				11.Domestic travel expenses	1,50	
3,59,881				4,70				4,70				13.Office Expenses	2,82	
				90				90				14.Rents, Rates and Taxes	1,00	
				90				90				28.Professional Services	95	
				50				50				50.Other Charges	25	
				1,30				1,30				51.Motor Vehicles	1,30	
				1,80				1,80				52.Machinery and Equipment	1,85	
51,20,098				1,02,00				1,02,00				TOTAL (01)	1,24,97	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							6,00					6,00		
							50					50		
					80				80					
					80		6,50		80		6,50			
					1,70				1,70					
					1,70				1,70					
	1,00,000				1,00				1,00					
	1,00,000				1,00				1,00					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(06) Printing of pamphlets / brochures etc on Occupational Health and Safety.		
												13.Office Expenses	50	
												TOTAL (06)		
												(07) Purchase of Fax Machine, Almirah, Computer Tables/ Chairs, Camera,etc.		
												13.Office Expenses		
												TOTAL (07)		
51,20,098	1,00,000			1,02,00	3,50		6,50	1,02,00	3,50		6,50	TOTAL 102	1,66,17	
												103 GENERAL LABOUR WELFARE		
												(01) Establishment of Labour Welfare Centres-		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												34.Scholarships and Stipends		
												50.Other Charges		
												TOTAL (01)		
												TOTAL 103		
												111 SOCIAL SECURITY FOR LABOUR-		
												(01) Employees' State Insurance Dispensaries-		
		63,78,392				60,00					60,00	01.Salaries		90,10
		34,720				45					45	02.Wages		70
		8,800				4,05					4,05	06.Medical Treatment		2,00
		1,478				1,05					1,05	11.Domestic travel expenses		1,00
		2,99,399				3,05					3,05	13.Office Expenses		3,50
		4,47,064				9,57					9,57	14.Rents, Rates and Taxes		2,00

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		61,497				85				85		50.Other Charges		50
		72,31,350				79,02				79,02		TOTAL (01)		99,80
16,02,786				19,50				19,50				(02) Establishment of the Administrative Officer of E.S.I-		
72,640				80				80				01.Salaries	24,00	
7,812				4,20				4,20				02.Wages	1,00	
40,306				95				95				06.Medical Treatment	4,00	
4,97,845				5,30				5,30				11.Domestic travel expenses	95	
24,000				24				24				13.Office Expenses	5,40	
74,919				80				80				14.Rents, Rates and Taxes	30	
23,20,308				31,79				31,79				50.Other Charges	80	
												TOTAL (02)	36,45	
52,90,979				62,50				62,50				(03) Secondary and Tertiary Care for ESI Beneficiaries		
52,90,979				62,50				62,50				50.Other Charges	50,00	
												TOTAL (03)	50,00	
76,11,287		72,31,350		94,29		79,02		94,29		79,02		TOTAL 111	86,45	99,80
												792 Irrecoverable Loans Written off		
												(01) Write off Administrative Charges		
				10				10				64.Write off/losses		
				10				10				TOTAL (01)		
				10				10				TOTAL 792		
												800 OTHER EXPENDITURE		

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1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													(01) Meghalaya Civil Task Force		
71,93,424				85,00				85,00					01.Salaries	1,29,00	
84,000				90				90					02.Wages	95	
				1,00				1,00					06.Medical Treatment	50	
99,955				1,10				1,10					11.Domestic travel expenses	1,00	
1,99,999				2,10				2,10					13.Office Expenses	1,50	
66,564				1,10				1,10					14.Rents, Rates and Taxes	70	
				1,00				1,00					21.Supplies and Materials	50	
													27.Minor Works		
													28.Professional Services		
14,025				50				50					50.Other Charges	15	
12,152				2,60				2,60					51.Motor Vehicles	1,00	
				1,00				1,00					52.Machinery and Equipment	50	
76,70,119				96,30				96,30					TOTAL (01)	1,35,80	
76,70,119				96,30				96,30					TOTAL 800	1,35,80	
3,17,41,174	1,00,000	3,43,74,377	3,52,26,272	4,33,33	3,50	3,40,52	2,46,50	4,33,33	3,50	3,40,52	2,46,50		TOTAL 01	5,31,47	9,63,46
													02 EMPLOYMENT SERVICE		
													001 DIRECTION & ADMINISTRATION-		
													(01) Head Quarter Establishment-		
42,02,490	6,47,906			39,50	7,00			39,50	7,00				01.Salaries	70,00	
86,600	43,200			90	1,15			90	1,15				02.Wages	2,10	
													05.Rewards		
1,91,605				5,10	1,00			5,10	1,00				06.Medical Treatment	5,00	
1,98,003	26,145			2,00	50			2,00	50				11.Domestic travel expenses	1,50	
17,63,009	2,59,769			2,20	4,00			2,20	4,00				13.Office Expenses	6,04	
2,45,914													14.Rents, Rates and Taxes		
				1,00				1,00					16.Publications	30	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10.740				1.20	11			1.20	11			26. Advertising and Publicity	34	
				1.00	4			1.00	4			28. Professional Services	64	
				60				60				31. Grants - in - aid (Salary)		
												50. Other Charges	50	
												51. Motor Vehicles		
66,98,361	9,77,020			53,50	13,80			53,50	13,80			TOTAL (01)	86,42	
												(02) Expansion of Employment Market Information:-		
38,37,318				29,00				29,00				01. Salaries	55,50	
43,200				40				40				02. Wages	45	
76,655				3,10				3,10				06. Medical Treatment	2,00	
88,818				1,10				1,10				11. Domestic travel expenses	1,00	
1,49,806				2,10				2,10				13. Office Expenses	1,50	
												16. Publications		
11,700				30				30				26. Advertising and Publicity	12	
				50				50				50. Other Charges	25	
42,07,497				36,50				36,50				TOTAL (02)	60,82	
												(03) Establishment of Vocational Guidance Unit		
26,96,267				19,00				19,00				01. Salaries	42,00	
												02. Wages		
10,889				2,10				2,10				06. Medical Treatment	1,00	
95,845				1,00				1,00				11. Domestic travel expenses	1,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
69,220				1,10				1,10				13.Office Expenses	80	
				20				20				14.Rents, Rates and Taxes		
93,540				1,10				1,10				16.Publications	10	
				30				30				26.Advertising and Publicity	80	
												31.Grants - in - aid (Salary)		
												50.Other Charges	30	
29,65,761				24,80				24,80				TOTAL (03)	46,00	
												(04) Training of Craftsmen & Supervisors		
50,96,505				42,00				42,00				01.Salaries	70,00	
38,400				50				50				02.Wages	60	
2,48,839				3,10				3,10				06.Medical Treatment	2,50	
98,134				1,00				1,00				11.Domestic travel expenses	90	
1,98,994				2,60				2,60				13.Office Expenses	2,00	
												14.Rents, Rates and Taxes		
29,300				1,10				1,10				26.Advertising and Publicity	50	
				50				50				28.Professional Services	50	
												34.Scholarships and Stipends		
				50				50				50.Other Charges	10	
57,10,172				51,30				51,30				TOTAL (04)	77,10	
												(05) Resources and Manpower		
9,89,986				10,50				10,50				01.Salaries	13,98	
10,761				25				25				02.Wages	35	
				1,10				1,10				05.Rewards		
37,800				45				45				06.Medical Treatment	90	
89,842				1,10				1,10				11.Domestic travel expenses	45	
												13.Office Expenses	1,00	
												50.Other Charges		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
11,28,389				13,40				13,40						
												TOTAL (05)	16,68	
				50				50				(06) Skill Competition for the Technical Trainees of The Industrial Training Institute-		
				50				50				50.Other Charges	50	
												TOTAL (06)	50	
2,50,406	1,00,100			3,90	3,00			3,90	3,00			(07) Strengthen of Vocational -Training wing in Directorate-		
	45,274				1,20				1,20			01.Salaries	16,50	
				1,10	30			1,10	30			02.Wages	1,20	
				25	10			25	10			05.Rewards		
49,094	2,99,146			55	1,40			55	1,40			06.Medical Treatment	1,20	
												11.Domestic travel expenses	40	
												13.Office Expenses	2,06	
												28.Professional Services		
												50.Other Charges		
												52.Machinery and Equipment		
2,99,500	4,44,520			5,80	6,00			5,80	6,00			TOTAL (07)	21,36	
												(08) Incentive Scheme for I.T.Is Trainees		
												05.Rewards		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (08)		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(09) Modernisation of Equipment for I.T.I.		
												13.Office Expenses		
												TOTAL (09)		
												(10) Expenditure for implementation of Right to Information Act.		
												13.Office Expenses		
												TOTAL (10)		
												(11) Meghalaya State Employment Promotion Council		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												28.Professional Services		
												TOTAL (11)		
2,10,09,680	14,21,540			1,85,80	19,80			1,85,80	19,80			TOTAL 001	3,08,88	
												004 RESEARCH,SURVEY AND STATISTICS--		
		42,21,077	10,07,892			47,50	11,50			47,50	11,50	(01) Establishment Of Employment Market Information Unit in Employment Exchanges-Tura/Williamnagar/Nongpoh.		
												01.Salaries	13,00	60,09
												02.Wages		
						4,70	1,00			4,70	1,00	05.Rewards		
												06.Medical Treatment	1,00	4,00
		42,160				1,95	50			1,95	50	11.Domestic travel expenses	30	1,40
		1,73,346	49,826			2,25	1,00			2,25	1,00	13.Office Expenses	1,00	1,70
		25,500				40				40		14.Rents, Rates and Taxes		50
												23.Cost of ration		
						70				70		27.Minor Works		50

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1,05				1,05				
		44,62,083	10,57,718			58,55	14,00			58,55	14,00			
		44,62,083	10,57,718			58,55	14,00			58,55	14,00			
		1,90,28,477	12,968			1,47,00				1,47,00				
		1,02,560	1,000			1,35				1,35				
		1,63,291				5,35				5,35				
		32,255				2,15				2,15				
		4,17,888	11,968			4,35				4,35				
		2,10,053				2,93				2,93				
						47				47				
		10,000				1,17				1,17				
		1,99,64,524				1,64,77				1,64,77				
		14,20,259				15,20				15,20				
		18,000				25				25				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		600				55				55		05.Rewards		
						25				25		06.Medical Treatment		1,00
		29,537				35				35		11.Domestic travel expenses		50
												13.Office Expenses		35
						25				25		14.Rents, Rates and Taxes		
												50.Other Charges		30
		14,68,396				16,85				16,85		TOTAL (02)		20,60
		51,89,280				57,00				57,00		(03) Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara-		
		56,890				70				70		01.Salaries		86,00
		1,35,000				2,95				2,95		02.Wages		1,00
		78,415				1,40				1,40		06.Medical Treatment		2,50
		1,54,936				1,80				1,80		11.Domestic travel expenses		1,00
		27,900				85				85		13.Office Expenses		2,00
						55				55		14.Rents, Rates and Taxes		80
												27.Minor Works		50
						25				25		28.Professional Services		
												50.Other Charges		25
												53.Major Works		
		56,42,421				65,50				65,50		TOTAL (03)		94,05
		20,642				4,60				4,60		(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-		
		62,461				85				85		01.Salaries		7,00
						45				45		02.Wages		
						85				85		06.Medical Treatment		90
												11.Domestic travel expenses		50
												13.Office Expenses		2,00
												14.Rents, Rates and Taxes		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						25				25		50.Other Charges		25
		83,103				7,00				7,00		TOTAL (04)		10,65
			24,119				3,80			3,80		(05) Vocational Guidance Unit in Employment Exchanges--		
							60			60		01.Salaries	6,00	
							30			30		06.Medical Treatment	60	
							80			80		11.Domestic travel expenses	30	
												13.Office Expenses	80	
												14.Rents, Rates and Taxes		
		2,34,018	5,000			15,70				15,70		01. Establishment of Vocational Guidance Unit in Employment Exchange.		
												01.Salaries		20,00
							3,05			3,05		05.Rewards		
							95			95		06.Medical Treatment		2,50
		89,954	20,000			1,15				1,15		11.Domestic travel expenses		90
												13.Office Expenses		1,00
												14.Rents, Rates and Taxes		
							50			50		50.Other Charges		45
		3,23,972	25,000			21,35				21,35		TOTAL 01		24,85
												02. Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.		
		1,14,216				4,10				4,10		01.Salaries		5,50
												05.Rewards		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
						65				65		06.Medical Treatment		80
						25				25		11.Domestic travel expenses		30
		20,000				30				30		13.Office Expenses		50
						15				15		50.Other Charges		20
		1,34,216				5,45				5,45		TOTAL 02		7,30
		8,02,032				12,30				12,30		03. Vocational Guidance Unit in District Employment Exchange, Williamnagar.		
												01.Salaries		16,60
						75				75		05.Rewards		
		16,615	3,140			35				35		06.Medical Treatment		50
		55,000				55				55		11.Domestic travel expenses		40
												13.Office Expenses		50
												50.Other Charges		
		8,73,647	3,140			13,95				13,95		TOTAL 03		18,00
												04. Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin		
			2,52,871									01.Salaries		
			762									06.Medical Treatment		
			30,000									11.Domestic travel expenses		
			2,83,633									13.Office Expenses		
												TOTAL 04		
		13,31,835	3,35,892			40,75	5,50			40,75	5,50	TOTAL (05)		50,15
												(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.		
		22,33,632				22,00				22,00		01.Salaries		43,50
		20,880				30				30		02.Wages		40
						1,05				1,05		05.Rewards		
												06.Medical Treatment		1,00
						65				65		11.Domestic travel expenses		70

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		73,248	25,000			85				85		13.Office Expenses		50
												14.Rents, Rates and Taxes		
		28,800				45				45		28.Professional Services		50
		10,150				1,65				1,65		34.Scholarships and Stipends		1,70
						25				25		50.Other Charges		30
												01. CGC at Shillong		
												01.Salaries		
		2,06,064	29,999				1,30			1,30		13.Office Expenses	1,30	
												14.Rents, Rates and Taxes		
												28.Professional Services		
			1,00,000				1,70			1,70		50.Other Charges	1,70	
		2,06,064	1,29,999				3,00			3,00		TOTAL 01		
												02. CGC Cell attached to Dist. Employment Exchange, Tura		
			2,75,340				6,30			6,30		01.Salaries	8,00	
							20			20		02.Wages	20	
							20			20		11.Domestic travel expenses	20	
			25,000				80			80		13.Office Expenses	80	
			15,000				20			20		28.Professional Services	20	
							80			80		34.Scholarships and Stipends	80	
												50.Other Charges		
			3,15,340				8,50			8,50		TOTAL 02		
		25,72,774	4,70,339			27,20	11,50			27,20	11,50	TOTAL (06)		48,60

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		18,47,465				22,50				22,50		(07) Establishment of Self-employment Unit in Employment Exchange -Jowa-i--		
						20				20		01.Salaries		28,00
						1,60				1,60		02.Wages		40
		3,040				45				45		06.Medical Treatment		1,50
		12,900				50				50		11.Domestic travel expenses		50
		8,500				30				30		13.Office Expenses		50
						10				10		14.Rents, Rates and Taxes		35
												50.Other Charges		10
		18,71,905				25,65				25,65		TOTAL (07)		31,35
		11,32,624				13,10				13,10		(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-		
						1,75				1,75		01.Salaries		16,47
						70				70		02.Wages		
		90,204				1,40				1,40		05.Rewards		
						15				15		06.Medical Treatment		2,00
												11.Domestic travel expenses		75
												13.Office Expenses		2,00
												14.Rents, Rates and Taxes		
												50.Other Charges		15
		12,22,828				17,10				17,10		TOTAL (08)		21,37
												(09) Sub-Divisional Employment Exchanges-		
												11.Domestic travel expenses		
												13.Office Expenses		
												01. Nongpoh.		
												01.Salaries		
												02.Wages		
												05.Rewards		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												50.Other Charges		
												TOTAL 01		
		12,16,246				13,50					13,50	02. Mairang.		
		77,734				15					15	01.Salaries		15,50
												02.Wages		35
						55					55	05.Rewards		
		17,425				25					25	06.Medical Treatment		1,50
		15,638				25					25	11.Domestic travel expenses		30
		87,240				55					55	13.Office Expenses		50
						20					20	14.Rents, Rates and Taxes		1,00
		14,14,283				15,45					15,45	50.Other Charges		10
												TOTAL 02		19,25
		12,74,377				16,50					16,50	03. Ampati.		
		15,000				20					20	01.Salaries		25,00
												02.Wages		70
						85					85	05.Rewards		
		9,680				45					45	06.Medical Treatment		1,00
		66,202				35					35	11.Domestic travel expenses		50
												13.Office Expenses		50

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
([^])	([^])	([^])	([^])	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						35				35		14.Rents, Rates and Taxes		60
						45				45		50.Other Charges		30
		13,65,259				19,15				19,15		TOTAL 03		28,60
												04. Baghmara.		
												01.Salaries		
												02.Wages		
												05.Rewards		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												50.Other Charges		
												TOTAL 04		
		9,92,586	30,546			8,50				8,50		05. Khliehriat-		
		10,000				20				20		01.Salaries		14,40
												02.Wages		45
		26,487				90				90		05.Rewards		
		5,275				40				40		06.Medical Treatment		1,00
		29,986				40				40		11.Domestic travel expenses		50
		78,000				40				40		13.Office Expenses		40
												14.Rents, Rates and Taxes		40
												50.Other Charges		
		11,42,334	30,546			10,80				10,80		TOTAL 05		17,15
			10,01,732				8,50			8,50		06. Mawkyrwat		
							12			12		01.Salaries	9,00	
							1,50			1,50		02.Wages	12	
							28			28		06.Medical Treatment	1,50	
							80			80		11.Domestic travel expenses	20	
			50,000									13.Office Expenses	80	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							1,80				1,80	14.Rents, Rates and Taxes	1,00	
			10,51,732				13,00				13,00	TOTAL 06		
		39,21,876	10,82,278			45,40	13,00			45,40	13,00	TOTAL (09)		65,00
												(12) District Employment Exchange at Baghmara-		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												50.Other Charges		
												TOTAL (12)		
	48,000				72				72			(13) Emploment & Unemployment Survey		
	46,021				50				50			02.Wages	72	
	99,249				2,00				2,00			11.Domestic travel expenses	50	
					1,50				1,50			13.Office Expenses	2,00	
					28				28			28.Professional Services	50	
	1,93,270				5,00				5,00			50.Other Charges	28	
												TOTAL (13)		
	1,93,270	3,80,79,662	18,88,509		5,00	4,10,22	30,00		5,00	4,10,22	30,00	TOTAL 101		6,13,18
2,10,09,680	16,14,810	4,25,41,745	29,46,227	1,85,80	24,80	4,68,77	44,00	1,85,80	24,80	4,68,77	44,00	TOTAL 02	3,61,70	6,82,12
												03 TRAINING		
												003 TRAINING OF CRAFTSMEN & SUPERVISORS-		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,71,14,476				2,63,00				2,63,00		(01) Industrial Training Inst. (Introduction of New Trade)		
		99,530				1,20				1,20		01.Salaries		4,43,99
		4,12,494				7,15				7,15		13.Office Expenses		
		1,51,794				2,15				2,15		34.Scholarships and Stipends		
		6,76,502				3,20				3,20		50.Other Charges		
						25				25		01. Jowai/Shillong/ Tura.		
		3,59,789				3,15				3,15		01.Salaries		4,43,99
		39,978				1,50				1,50		02.Wages		1,65
		49,500				1,10				1,10		05.Rewards		
		13,74,935				17,05				17,05		06.Medical Treatment		4,00
		5,36,517				1,00				1,00		11.Domestic travel expenses		1,15
		4,08,15,515				3,05,85				3,05,85		13.Office Expenses		2,50
												14.Rents, Rates and Taxes		45
												16.Publications		
												21.Supplies and Materials		2,90
												27.Minor Works		1,50
												28.Professional Services		1,45
												34.Scholarships and Stipends		14,10
												50.Other Charges		85
												52.Machinery and Equipment		5,20
												TOTAL 01		4,79,74
		41,72,208				41,00				41,00		02. Nongstoin/Williamnagar-		
						20				20		01.Salaries		52,60
						1,10				1,10		02.Wages		40
		24,570				55				55		06.Medical Treatment		1,00
		40,000				45				45		11.Domestic travel expenses		50
												13.Office Expenses		50

GRANT 31

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						55				55		21.Supplies and Materials		55
						45				45		28.Professional Services		50
						1,55				1,55		34.Scholarships and Stipends		1,60
						30				30		50.Other Charges		20
						55				55		52.Machinery and Equipment		2,00
		42,36,778				46,70				46,70		TOTAL 02		59,85
		93,348				25,00				25,00		03. Nongpoh/Baghmara-		
						15				15		01.Salaries		46,00
						25				25		02.Wages		40
						25				25		06.Medical Treatment		50
						25				25		11.Domestic travel expenses		30
		20,000				85				85		13.Office Expenses		1,05
						65				65		14.Rents, Rates and Taxes		
						65				65		21.Supplies and Materials		65
		2,666				25				25		28.Professional Services		25
		30,992				1,55				1,55		34.Scholarships and Stipends		50
						45				45		50.Other Charges		50
						95				95		52.Machinery and Equipment		2,00
		1,47,006				30,35				30,35		TOTAL 03		52,15
		4,51,99,299				3,82,90				3,82,90		TOTAL (01)		5,91,74
		82,28,126				40,00				40,00		(02) Industrial training Inst. for Women at Shillong (Introduction of New Trade)		
												01.Salaries		66,05

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		24,000				30				30		02.Wages		40
		60,486				2,00				2,00		06.Medical Treatment		1,00
						60				60		11.Domestic travel expenses		40
		84,931				95				95		13.Office Expenses		1,00
												14.Rents, Rates and Taxes		
						75				75		21.Supplies and Materials		50
						45				45		27.Minor Works		45
		28,382				45				45		28.Professional Services		45
		1,15,604				2,50				2,50		34.Scholarships and Stipends		2,50
												50.Other Charges		
		79,940				85				85		52.Machinery and Equipment		85
		86,21,469				48,85				48,85		TOTAL (02)		73,60
												(03) Excursion for Technical Trainees of Industrial Training Institute-		
												11.Domestic travel expenses		
		3,90,000				4,10				4,10		13.Office Expenses		
												50.Other Charges		2,00
		3,90,000				4,10				4,10		TOTAL (03)		2,00
												(04) Advance Course (Dress Making Trades)-		
		7,08,969				10,20				10,20		01.Salaries		10,22
												02.Wages		
						65				65		05.Rewards		
						30				30		06.Medical Treatment		70
												11.Domestic travel expenses		30
		59,781				65				65		13.Office Expenses		65
		60,000				55				55		21.Supplies and Materials		55
		8,750				15				15		28.Professional Services		20
												31.Grants - in - aid (Salary)		

GRANT 31

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		57,409				80				80		34.Scholarships and Stipends		10
						55				55		50.Other Charges		30
		29,995				35				35		52.Machinery and Equipment		1,50
		9,24,904				14,20				14,20		TOTAL (04)		14,52
												(05) Setting of New I.T.I.		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												21.Supplies and Materials		
												28.Professional Services		
												34.Scholarships and Stipends		
												50.Other Charges		
												52.Machinery and Equipment		
												01. Nongstoin.		
		41,26,791				45,00				45,00		01.Salaries		52,60
		10,000				15				15		02.Wages		30
		56,818				1,55				1,55		05.Rewards		
						55				55		06.Medical Treatment		1,50
		1,41,184	16,500			95				95		11.Domestic travel expenses		50
		5,20,356				1,25				1,25		13.Office Expenses		1,00
												14.Rents, Rates and Taxes		1,00

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		70,000				75				75		21.Supplies and Materials		75
		34,550				45				45		28.Professional Services		50
		16,800				85				85		34.Scholarships and Stipends		1,00
						25				25		50.Other Charges		25
		77,675				85				85		52.Machinery and Equipment		1,50
		50,54,174	16,500			52,60				52,60		TOTAL 01		60,90
			1,68,867									02. Williamnagar.		
												01.Salaries		
												02.Wages		
												05.Rewards		
												06.Medical Treatment		
		10,000										11.Domestic travel expenses		
		45,000										13.Office Expenses		
												21.Supplies and Materials		
												28.Professional Services		
												34.Scholarships and Stipends		
												50.Other Charges		
												52.Machinery and Equipment		
												54.Investments		
		55,000	1,68,867									TOTAL 02		
		41,61,353				38,00				38,00		03. Nongpoh.		
		15,000				18				18		01.Salaries		48,62
												02.Wages		20
												05.Rewards		
		7,76,232				95				95		06.Medical Treatment		1,00
		43,900				55				55		11.Domestic travel expenses		50
		69,498				75				75		13.Office Expenses		1,50
						95				95		14.Rents, Rates and Taxes		2,50

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		79,754				85				85		21.Supplies and Materials		1,00
		22,645				25				25		28.Professional Services		25
		67,965				1,15				1,15		34.Scholarships and Stipends		1,20
						35				35		50.Other Charges		30
		79,536				85				85		51.Motor Vehicles		
												52.Machinery and Equipment		1,50
		53,15,883				44,83				44,83		TOTAL 03		58,57
		10,000										04. Baghmara.		
												01.Salaries		
												02.Wages		
												05.Rewards		
												06.Medical Treatment		
		5,80,351										11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												21.Supplies and Materials		
												28.Professional Services		
		33,600										34.Scholarships and Stipends		
												50.Other Charges		
												52.Machinery and Equipment		
		6,23,951										TOTAL 04		
												05. Setting up of new I.T.I's in Sub-Divisional (Civil) Headquarters.		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
			50,93,665				56,00				56,00	01.Salaries	72,00	
			35,900				48				48	02.Wages	56	
							1,60				1,60	06.Medical Treatment	1,60	
			5,000				10				10	11.Domestic travel expenses	10	
		20,000	1,10,000				1,52				1,52	13.Office Expenses	1,52	
			3,00,096				4,80				4,80	14.Rents, Rates and Taxes	4,80	
			62,000				80				80	21.Supplies and Materials	80	
			28,168				10				10	28.Professional Services	10	
			60,100				2,00				2,00	34.Scholarships and Stipends	2,00	
			2,00,000				60				60	52.Machinery and Equipment	60	
		20,000	58,94,929				68,00				68,00	TOTAL 05		
		1,10,69,008	60,80,296			97,43	68,00			97,43	68,00	TOTAL (05)		1,19,47
												(06) Electrical Energy Supply for I.T.I, Shillong-		
												01.Salaries		
												11.Domestic travel expenses		
		6,19,798	80,575	1,20	8,20	12,00		1,20	8,20	12,00		13.Office Expenses	13,20	4,75
		6,19,798	80,575	1,20	8,20	12,00		1,20	8,20	12,00		TOTAL (06)		4,75
												(07) Upgradation/Modernisation of Equipments of Industrial Training Institutes-		
												13.Office Expenses		
												01. Existing ITIs at Shillong/Tura/Jowai/Women, Shillong-		
												52.Machinery and Equipment	6,00	
												TOTAL 01		
												02. New ITIs at Nongstoin/Williamnagar/Nongpoh-		
			6,00,000				6,00				6,00	52.Machinery and Equipment		
			6,00,000				6,00				6,00	TOTAL 02		
			6,00,000				6,00				6,00	TOTAL (07)		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(08) Provision of Placement Cell for Purchase of Computers for ITIs and Directorate-		
												13.Office Expenses		
												01. Existing ITIs at Shillong/Tura/Jowai/Women, Shillong and Directorate-		
												52.Machinery and Equipment		
												TOTAL 01		
												02. New ITIs at Nongstoin/Williamnagar/Nongpoh-		
												52.Machinery and Equipment		
												TOTAL 02		
												TOTAL (08)		
												(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).		
												13.Office Expenses		
												01. Existing ITIs at Shillong/Tura		
		24,05,650	1,48,289			22,60	4,50			22,60	4,50	01.Salaries	7,00	39,79
												11.Domestic travel expenses	5	90
		79,091	54,745			1,10	90			1,10	90	13.Office Expenses	90	1,52
												14.Rents, Rates and Taxes		
		1,19,820	51,980			1,35				1,35		21.Supplies and Materials		3,00
		10,000				40	5			40	5	28.Professional Services	5	40
		3,48,976				4,60				4,60		34.Scholarships and Stipends		4,05
		1,19,875	84,943			1,80				1,80		52.Machinery and Equipment		2,50

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
		30,83,412	3,39,957			32,90	5,50			32,90	5,50	TOTAL 01		52,16
												02. ITI (Women) at Shillong		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												21.Supplies and Materials		
												28.Professional Services		
												34.Scholarships and Stipends		
												52.Machinery and Equipment		
												TOTAL 02		
		30,83,412	3,39,957			32,90	5,50			32,90	5,50	TOTAL (09)		52,16
												(10) Running of Short Term Course in Employment Oriented Programme outside NCVT run by ITIs		
												01. Shillong /Tura /Jowai /Williamnagar (Plumbing /MV driving skill)		
												13.Office Expenses		
												21.Supplies and Materials		
												28.Professional Services		
												34.Scholarships and Stipends		
												52.Machinery and Equipment		
												TOTAL 01		
												02. (W) Shillong (Knitting and Embroidery)		
												13.Office Expenses		
												21.Supplies and Materials		
												28.Professional Services		
												34.Scholarships and Stipends		
												52.Machinery and Equipment		
												TOTAL 02		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													03. Nongstoin/ Nongpoh (Plumbing and Carpentry Skill)		
													13.Office Expenses		
													21.Supplies and Materials		
													28.Professional Services		
													34.Scholarships and Stipends		
													52.Machinery and Equipment		
													TOTAL 03		
													TOTAL (10)		
													(11) Upgradation into Centre of ExcellenceITI Shillong/ Tura		
													13.Office Expenses		
													21.Supplies and Materials		
													28.Professional Services		
													34.Scholarships and Stipends		
													52.Machinery and Equipment		
													01. World Bank Assistance (Central Share)		
													01.Salaries		
													11.Domestic travel expenses		
													13.Office Expenses		
													21.Supplies and Materials		
													28.Professional Services		
													34.Scholarships and Stipends		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												52.Machinery and Equipment		
												53.Major Works		
												TOTAL 01		
			6,17,717				15,00				15,00	02. World Bank Assistance (Central Share and State Share) ITI,Shillong/Tura/Directorate.		
							5,00				5,00	01.Salaries	40,00	
							10,00				10,00	11.Domestic travel expenses	10,00	
							10,00				10,00	13.Office Expenses	20,00	
												21.Supplies and Materials	30,00	
	3,28,004		91,549									27.Minor Works		
												28.Professional Services	10,00	
												34.Scholarships and Stipends		
							10,00				10,00	52.Machinery and Equipment	40,00	
							10,00				10,00	53.Major Works	50,00	
	3,28,004		7,09,266				60,00				60,00	TOTAL 02		
	3,28,004		7,09,266				60,00				60,00	TOTAL (11)		
												(12) Financial Assiatance to Private ITIs/ITCs affiliated to NCVT		
												31.Grants - in - aid (Salary)		
												TOTAL (12)		
												(13) Hospitality,BPO,IT,ITES,Handloom & Handicraft		
												13.Office Expenses		
												20.Other Administrative expenses		
												50.Other Charges		
												TOTAL (13)		
												(14) Skill Development.		
												13.Office Expenses		
	2,00,00,000				2,50,00				2,50,00			20.Other Administrative expenses	1,50,00	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
	30,00,000				38,50				38,50			50.Other Charges	50,00		
	2,30,00,000				2,88,50				2,88,50			TOTAL (14)			
												(15) Special Central Agency for Skill Development.			
												13.Office Expenses			
												TOTAL (15)			
												(16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share)			
												01.Salaries	20,00		
												13.Office Expenses	20,00		
												21.Supplies and Materials	20,00		
												28.Professional Services	10,00		
					2,00				2,00			31.Grants - in - aid (Salary)			
												34.Scholarships and Stipends	10,00		
					6,00				6,00			35.Grants for creation of Capital Assets			
					2,00				2,00			36.Grants-in-aid General (Non-Salary)			
												52.Machinery and Equipment	20,00		
					10,00				10,00			TOTAL (16)			
	2,33,28,004	6,99,07,890	78,10,094		2,99,70	5,88,58	1,51,50		2,99,70	5,88,58	1,51,50	TOTAL 003			8,58,24
												800 OTHER EXPENDITURE			
												(01) Maintenance of Departmental buildings-			
												13.Office Expenses			
												53.Major Works			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												03. Industrial Training Institute at Nongstoin, Williamnagar, Nongpoh, Jowai,etc.		
												27.Minor Works		
												TOTAL 03		
												04. Acquisition of land for construction of ITI Building-		
												27.Minor Works		
					80,00				80,00			50.Other Charges		
												53.Major Works	10,00	
					80,00				80,00			TOTAL 04		
												05. Construction and Maintenance of Departmental Building of ITIs-		
												53.Major Works		
												TOTAL 05		
												06. Fencing of ITI land of Shillong/Tura-		
												53.Major Works		
												TOTAL 06		
					80,00				80,00			TOTAL (01)		
					80,00				80,00			TOTAL 800		
	2,33,28,004	6,99,07,890	78,10,094		3,79,70	5,88,58	1,51,50		3,79,70	5,88,58	1,51,50	TOTAL 03		8,58,24
5,27,50,854	2,50,42,814	14,68,24,012	4,59,82,593	6,19,13	4,08,00	13,97,87	4,42,00	6,19,13	4,08,00	13,97,87	4,42,00	TOTAL STATE SCHEMES	15,14,45	25,03,82
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												02 EMPLOYMENT SERVICE		
												101 EMPLOYMENT SERVICES		
												(01) Employment Exchange at Jowai/ Shillong & Sohra / Tura.		
												13.Office Expenses		
												TOTAL (01)		
												(06) Coaching-cum-GuidanceCentre for SC/ST at Tura-		
												01.Salaries		

GRANT 31

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (06)		
												(07) Employment Exchange Mission Mode Project.		
												31.Grants - in - aid (Salary)	4,00	
												35.Grants for creation of Capital Assets	20,00	
												36.Grants-in-aid General (Non-Salary)	10,00	
												TOTAL (07)		
												TOTAL 101		
												TOTAL 02		
												03 TRAINING		
												003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
												(01) Establishment of I.T.I. in North East States.		
												11.Domestic travel expenses		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												01. Setting up of I.T.I., Baghmara.		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
												TOTAL 01		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 31

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												02. Strengthening of Introduction of New Trades/Additional Units & Modernisation of existing,Shillong.		
												31.Grants - in - aid (Salary)		
												TOTAL 02		
												03. Strengthening of Introduction of New Trades, Women, Shillong		
												31.Grants - in - aid (Salary)		
												TOTAL 03		
												04. Strengthening of Introduction of New Trades, Jowai.		
												31.Grants - in - aid (Salary)		
												TOTAL 04		
												05. Strengthening of Introduction of New Trades, Tura.		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
												TOTAL 05		
												07. Providing Technical Assistance of Sponsored Candidates undergoing Craftsman Training in Govt. of India Institutes-		
												31.Grants - in - aid (Salary)		
												TOTAL 07		
												TOTAL (01)		
												(02) Strengthening of Introduction of New Trades/additional Units and Modernisation of existing trades of ITIs.		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												01. Provididing Technical Assistance for Training of Sponsored/ Candidates for Undergoing Craftsmen in Govt. of India Institutes.		
												31.Grants - in - aid (Salary)		

GRANT 31

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL 01		
												TOTAL (02)		
												(03) Providing Technical Assistance of Sponsored Candidates undergoing Craftsman Training in Government of India Institutes.		
												11.Domestic travel expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Strengthening of Introduction of New Trades/Additional Unit, Additional Unit Women Shillong		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Strengthening of Introduction Of New Trades,Jowai		
												31.Grants - in - aid (Salary)		
												TOTAL (05)		
												(06) Strengthening of Introduction of New Trades,Tura		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
							1,00,00				1,00,00	(07) Upgradation into Centre of Excellence at ITIs Shillong/ Tura(under World Bank Scheme)		
												01.Salaries		
					50		50		50		50	11.Domestic travel expenses		
					60,00		65,00		60,00		65,00	13.Office Expenses		

GRANT 31

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					50,00		50,00		50,00		50,00	21.Supplies and Materials		
					17,00		17,00		17,00		17,00	28.Professional Services		
					90,00		90,00		90,00		90,00	34.Scholarships and Stipends 52.Machinery and Equipment 53.Major Works		
					2,17,50		3,22,50		2,17,50		3,22,50	TOTAL (07)		
												(08) Skill Development Initiative		
	65,22,000				7,00,00				7,00,00			13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	2,00,00	
	65,22,000				7,00,00				7,00,00			TOTAL (08)		
												(09) Enhancing Skill Development Infrastructure in North Eastern States & Sikkim		
					69,00				69,00			31.Grants - in - aid (Salary) 35.Grants for creation of Capital Assets 36.Grants-in-aid General (Non-Salary)	1,00,00 8,00,00 1,00,00	
					69,00				69,00			TOTAL (09)		
					1,38,00				1,38,00			(10) Starting 2nd Shift in all existing Govt. ITI (10 ITIs:- Shillong (W) Tura/Nongstoin/Jowai/Williamnagar/Nongpoh Baghmara/Sohra/Resubelpara		
												13.Office Expenses 31.Grants - in - aid (Salary) 35.Grants for creation of Capital Assets 36.Grants-in-aid General (Non-Salary)		
												TOTAL (10)		
	65,22,000				10,55,50		3,22,50		10,55,50		3,22,50	TOTAL 003		
												800 OTHER EXPENDITURE		
												(02) Civil Works for Baghmara (New I.T.I).		

GRANT 31

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												11.Domestic travel expenses		
												01. Construction of Office Building.		
												53.Major Works		
												TOTAL 01		
												02. Civil Works for Strengthening/Modernisation of existing Buildings of ITIs.		
												53.Major Works		
												TOTAL 02		
												03. Construction of Additional & Alteration of Workshop/Classroom at Shillong/Tura/Women, Shillong.		
												53.Major Works		
												TOTAL 03		
												TOTAL (02)		
												TOTAL 800		
	65,22,000				10,55,50		3,22,50		10,55,50		3,22,50	TOTAL 03		
	77,75,480				10,77,50		3,22,50		10,77,50		3,22,50	TOTAL CENTRALLY SPONSORED SCHEMES		
5,27,50,854	3,28,18,294	14,68,24,012	4,59,82,593	6,19,13	14,85,50	13,97,87	7,64,50	6,19,13	14,85,50	13,97,87	7,64,50	TOTAL 2230	27,48,45	25,03,82
5,27,50,854	3,28,18,294	14,68,24,012	4,59,82,593	6,19,13	14,85,50	13,97,87	7,64,50	6,19,13	14,85,50	13,97,87	7,64,50	GRAND TOTAL	27,48,45	25,03,82