

GRANT- 28

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	63,59,00	4,50,00	68,09,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

HOUSING DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													REVENUE SECTION		
													B-Social Services		
													2216 HOUSING-CAPITAL SECTION		
													B-Capital Account of Social Services		
													4216 CAPITAL OUTLAY ON HOUSING-		
													F-Loans and Advances		
													6216 LOANS FOR HOUSING		
													GRAND TOTAL		
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	20,40,00	5,73,50		2,71,50	20,40,00	5,73,50			58,12,50	5,46,50	
					1,60,00				1,60,00				4,50,00		
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	22,00,00	5,73,50		2,71,50	22,00,00	5,73,50			62,62,50	5,46,50	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
	60,00,00,000				20,00,00				20,00,00			REVENUE SECTION		
	60,00,00,000				20,00,00				20,00,00			B-Social Services		
												2216 HOUSING- <u>STATE SCHEMES</u>		
												03 RURAL HOUSING.		
												102 PROVISION OF HOUSE-SITE TO THE LANDLESS--	55,00,00	
												800 OTHER EXPENDITURE--		
												TOTAL 03	55,00,00	
1,49,21,189	2,47,260	3,77,36,903	6,80,475	2,65,50	25,00	5,73,50		2,65,50	25,00	5,73,50		80 GENERAL.--		
	2,02,44,000				15,00				15,00			001 DIRECTION AND ADMINISTRATION---	2,83,50	5,46,50
4,70,951				6,00				6,00				003 TRAINING.--	10,00	
1,53,92,140	2,04,91,260	3,77,36,903	6,80,475	2,71,50	40,00	5,73,50		2,71,50	40,00	5,73,50		103 ASSISTANCE TO HOUSING BOARD.--	15,00	
												800 OTHER EXPENDITURE-	4,00	
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	20,40,00	5,73,50		2,71,50	20,40,00	5,73,50		TOTAL 80	3,12,50	5,46,50
												TOTAL STATE SCHEMES	58,12,50	5,46,50
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												03 RURAL HOUSING.		
												800 OTHER EXPENDITURE--		
												TOTAL 03		
												TOTAL CENTRALLY SPONSORED SCHEMES		
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	20,40,00	5,73,50		2,71,50	20,40,00	5,73,50		TOTAL 2216	58,12,50	5,46,50
												CAPITAL SECTION		
												B-Capital Account of Social Services		
												4216 CAPITAL OUTLAY ON HOUSING-		
												<u>STATE SCHEMES</u>		
					1,60,00				1,60,00			80 GENERAL-	4,50,00	
					1,60,00				1,60,00			800 OTHER EXPENDITURE-		
												TOTAL 80	4,50,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (01)		
												(02) Slum improvement / clearance scheme in congested town areas		
												21.Supplies and Materials		
												27.Minor Works		
												50.Other Charges		
												TOTAL (02)		
												(03) Land Acquisition and Development --		
												21.Supplies and Materials		
												27.Minor Works		
												50.Other Charges		
												TOTAL (03)		
												(04) Rural Housing Schemes--		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (04)		
												(05) Affordable Housing Scheme		
	60,00,00,000				20,00,00				20,00,00			27.Minor Works		
												50.Other Charges		
												53.Major Works	55,00,00	
	60,00,00,000				20,00,00				20,00,00			TOTAL (05)		
	60,00,00,000				20,00,00				20,00,00			TOTAL 102		
												800 OTHER EXPENDITURE--		
												(01) Slum improvement clearance in congested town areas--		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												21.Supplies and Materials		
												27.Minor Works		
												50.Other Charges		
												52.Machinery and Equipment		
												TOTAL (01)		
												(02) Land Acquisition and Development.--		
												27.Minor Works		
												50.Other Charges		
												53.Major Works		
												TOTAL (02)		
												(03) Subsidised Industries Housing Scheme.--		
												13.Office Expenses		
												TOTAL (03)		
												(04) Rural Housing Scheme--		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												50.Other Charges		
												TOTAL (04)		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													TOTAL 800		
	60,00,00,000				20,00,00				20,00,00				TOTAL 03		
													80 GENERAL--		
													001 DIRECTION AND ADMINISTRATION---		
													(01) Headquarter Establishment--		
1,31,85,431				1,79,25				1,79,25					01.Salaries	1,95,00	
1,57,800				2,50	25,00			2,50	25,00				02.Wages	2,50	
12,45,299				7,00				7,00					06.Medical Treatment	7,00	
40,074				4,50				4,50					11.Domestic travel expenses	2,00	
2,92,585	2,47,260			6,60				6,60					13.Office Expenses	4,00	
													14.Rents, Rates and Taxes		
													16.Publications		
				1,50				1,50					26.Advertising and Publicity	1,00	
				20,00				20,00					27.Minor Works	35,00	
													28.Professional Services		
													31.Grants - in - aid (Salary)		
				1,00				1,00					50.Other Charges	1,00	
1,49,21,189	2,47,260			2,22,35	25,00			2,22,35	25,00				TOTAL (01)	2,47,50	
													(02) District Offices--		
		3,29,63,821	2,38,980			4,12,50				4,12,50			01.Salaries		4,49,65
		10,15,286	15,000			11,17				11,17			02.Wages	8,00	
		6,20,973				18,50				18,50			06.Medical Treatment	14,50	
		12,89,612				19,80				19,80			11.Domestic travel expenses	10,50	
		18,13,953	4,26,495			26,00				26,00			13.Office Expenses	19,50	
													14.Rents, Rates and Taxes		
													16.Publications		
		12,600				1,80				1,80			26.Advertising and Publicity	1,25	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						76,00				76,00		27.Minor Works		37,95
						5,69				5,69		50.Other Charges		3,50
		3,77,16,245	6,80,475			5,71,46				5,71,46		TOTAL (02)		5,44,85
												(03) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)		
					65	90		65		90		13.Office Expenses	40	45
		20,658				1,14				1,14		14.Rents, Rates and Taxes		1,20
		20,658			65	2,04		65		2,04		TOTAL (03)	40	1,65
												(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.		
					4,50			4,50				02.Wages	4,00	
					4,00			4,00				06.Medical Treatment	3,00	
					4,00			4,00				11.Domestic travel expenses	3,00	
					4,00			4,00				13.Office Expenses	4,00	
					21,00			21,00				20.Other Administrative expenses	17,60	
					5,00			5,00				50.Other Charges	4,00	
					42,50			42,50				TOTAL (04)	35,60	
1,49,21,189	2,47,260	3,77,36,903	6,80,475	2,65,50	25,00	5,73,50		2,65,50	25,00	5,73,50		TOTAL 001	2,83,50	5,46,50
												003 TRAINING.--		
												(01) Training.		
												13.Office Expenses	10,00	
												27.Minor Works		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 003		
												103 ASSISTANCE TO HOUSING BOARD.--		
												(01) Assistance to Meghalaya State Housing Board. n		
												13.Office Expenses		
	2,02,44,000				15,00				15,00			31.Grants - in - aid (Salary)	15,00	
	2,02,44,000				15,00				15,00			TOTAL (01)		
												(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghalaya State Housing Policy.--		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(04) Assistance to Meghalaya State Housing Board		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Rehabilitation Package of Meghalaya State Housing Board Employees Voluntary Retirement Scheme for Pensionary Charges and Gratuity		
												01.Salaries		
												TOTAL (05)		
	2,02,44,000				15,00				15,00			TOTAL 103		
												800 OTHER EXPENDITURE-		
												(02) Assistance to District Council for preparation of individual land ownership documents for applicants under New Housing Policy.		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												50.Other Charges		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,87,000														
49,939				3,00				3,00						
2,36,939				3,00				3,00						
2,34,012				3,00				3,00						
2,34,012				3,00				3,00						
4,70,951				6,00				6,00						
1,53,92,140	2,04,91,260	3,77,36,903	6,80,475	2,71,50	40,00	5,73,50		2,71,50	40,00	5,73,50				
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	20,40,00	5,73,50		2,71,50	20,40,00	5,73,50				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												03 RURAL HOUSING.		
												800 OTHER EXPENDITURE--		
												(01) Slum improvement/clearance Scheme		
												27.Minor Works		
												TOTAL (01)		
												TOTAL 800		
												TOTAL 03		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	20,40,00	5,73,50		2,71,50	20,40,00	5,73,50		TOTAL 2216	58,12,50	5,46,50
												<u>For Details of Foregoing See Below</u>		
												CAPITAL SECTION		
												B-Capital Account of Social Services		
												4216 CAPITAL OUTLAY ON HOUSING-		
												<u>STATE SCHEMES</u>		
												80 GENERAL-		
												800 OTHER EXPENDITURE-		
												(09) Rental Housing Scheme.		
												13.Office Expenses		
					35,30				35,30			27.Minor Works	2,60,00	
												50.Other Charges		
												60.Other Capital Expenditures		
					35,30				35,30			TOTAL (09)		
												(58) Departmental Residential and		
												Non-Residential Building.		
												01.Salaries		
												13.Office Expenses		
					1,17,80				1,17,80			27.Minor Works	1,19,00	
					1,17,80				1,17,80			TOTAL (58)		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					1,60,00				1,60,00			TOTAL 800		
					1,60,00				1,60,00			TOTAL 80		
					1,60,00				1,60,00			<u>TOTAL STATE SCHEMES</u>		
					1,60,00				1,60,00			TOTAL 4216		
												F-Loans and Advances		
												6216 LOANS FOR HOUSING		
												<u>STATE SCHEMES</u>		
												80 GENERAL.-		
												800 OTHER LOANS.-		
												(01) Low income group Housing Scheme		
												54.Investments		
												TOTAL (01)		
												(02) Middle income group housing scheme		
												54.Investments		
												55.Loans and Advances		
												TOTAL (02)		
												(03) Village housing Project Scheme		
												54.Investments		
												TOTAL (03)		
												(04) Rental Housing Scheme ;(Tura, Shillong, Jowai) financial from LIC loan.		
												54.Investments		
												TOTAL (04)		
												(05) Loans under E.W.S. Housing Schemes		
												54.Investments		
												TOTAL (05)		
												(08) Provision on Developed Plots on hire purchase (land acquisition and development-		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												54. Investments		
												TOTAL (08)		
												31. Grants - in - aid (Salary)		
												TOTAL 800		
												TOTAL 80		
												TOTAL STATE SCHEMES		
												TOTAL 6216		
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	22,00,00	5,73,50		2,71,50	22,00,00	5,73,50		GRAND TOTAL	62,62,50	5,46,50