

**GRANT- 24**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	7,30,24,00	-	7,30,24,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**FINANCE DEPARTMENT**

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
				4,90,98,00				4,90,98,00					7,30,24,00	
8,09,30,21,738				4,90,98,00				4,90,98,00					7,30,24,00	
2,00,000														
4,50,000														

**GENERAL**

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**GRANT 24**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
44,21,71,230				2,25,00,00				2,25,00,00				01 CIVIL		
												101 SUPERANNUATION AND RETIREMENT ALLOWANCES	3,20,00,00	
24,75,01,188				30,00,00				30,00,00				102 COMMUTED VALUE OF PENSIONS	40,00,00	
45,30,75,525				73,00,00				73,00,00				104 GRATUITIES	83,00,00	
1,30,19,82,956				90,93,00				90,93,00				105 FAMILY PENSIONS	1,52,00,00	
47,41,17,575				48,00,00				48,00,00				115 LEAVE ENCASHMENT BENEFITS	58,00,00	
14,99,99,980				20,00,00				20,00,00				117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	32,00,00	
2,35,03,532				4,00,00				4,00,00				200 OTHER PENSIONS	45,10,00	
19,752				5,00				5,00				800 OTHER EXPENDITURE	14,00	
8,09,23,71,738				4,90,98,00				4,90,98,00				TOTAL 01	7,30,24,00	
8,09,30,21,738				4,90,98,00				4,90,98,00				<u>TOTAL STATE SCHEMES</u>	7,30,24,00	
8,09,30,21,738				4,90,98,00				4,90,98,00				TOTAL 2071	7,30,24,00	
8,09,30,21,738				4,90,98,00				4,90,98,00				GRAND TOTAL	7,30,24,00	
												<u>For Details of Foregoing See Below</u>		
												REVENUE SECTION		
												A-General Services		
												2071 PENSIONS AND OTHER RETIREMENT BENEFITS		
												<u>STATE SCHEMES</u>		
												101 SUPERANNUATION AND OTHER RETIREMENT ALLOWANCES		
2,00,000												04.Pensionary Charges		
2,00,000												24.P.O.L.		
												TOTAL 101		
4,50,000												200 OTHER PENSIONS-		
4,50,000												04.Pensionary Charges		
												TOTAL 200		

## GRANT 24

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													<b>01 CIVIL</b>		
													<b>101 SUPERANNUATION AND RETIREMENT ALLOWANCES</b>		
													<b>(01) Superannuation and Retirement allowances</b>		
													04.Pensionary Charges	3,20,00,00	
37.71.06.255				2,20,00,00				2,20,00,00					06.Medical Treatment		
6.50.64.975				5,00,00				5,00,00					<b>TOTAL (01)</b>	<b>3,20,00,00</b>	
44,21,71,230				2,25,00,00				2,25,00,00					<b>TOTAL 101</b>	<b>3,20,00,00</b>	
44,21,71,230				2,25,00,00				2,25,00,00							
													<b>102 COMMUTED VALUE OF PENSIONS</b>		
													<b>(01) Commuted value of pensions</b>		
													03.Overtime Allowance		
24,75,01,188				30,00,00				30,00,00					04.Pensionary Charges	40,00,00	
24,75,01,188				30,00,00				30,00,00					<b>TOTAL (01)</b>	<b>40,00,00</b>	
24,75,01,188				30,00,00				30,00,00					<b>TOTAL 102</b>	<b>40,00,00</b>	
													<b>104 GRATUITIES</b>		
													<b>(01) Ordinary gratuities-</b>		
													04.Pensionary Charges	28,00,00	
													<b>TOTAL (01)</b>	<b>28,00,00</b>	
													<b>(02) Death gratuities</b>		
6,07,58,570				23,00,00				23,00,00					04.Pensionary Charges		
6,07,58,570				23,00,00				23,00,00					<b>TOTAL (02)</b>		
													<b>(03) Retiring gratuities-</b>		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
39,23,16,955				50,00,00				50,00,00				04.Pensionary Charges	55,00,00	
39,23,16,955				50,00,00				50,00,00				TOTAL (03)	55,00,00	
45,30,75,525				73,00,00				73,00,00				TOTAL 104	83,00,00	
												<b>105 FAMILY PENSIONS</b>		
												<b>(01) Family pension for State Government Employees-</b>		
30,05,90,528				90,13,00				90,13,00				04.Pensionary Charges	1,52,00,00	
13,92,428				80,00				80,00				06.Medical Treatment		
30,19,82,956				90,93,00				90,93,00				TOTAL (01)	1,52,00,00	
30,19,82,956				90,93,00				90,93,00				TOTAL 105	1,52,00,00	
												<b>115 LEAVE ENCASHMENT BENEFITS</b>		
												<b>(01) Leave encashment</b>		
47,41,17,575				48,00,00				48,00,00				04.Pensionary Charges	58,00,00	
47,41,17,575				48,00,00				48,00,00				TOTAL (01)	58,00,00	
47,41,17,575				48,00,00				48,00,00				TOTAL 115	58,00,00	
												<b>117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME</b>		
												<b>(01) Government's Contribution under New Defined Contribution Pension Scheme - Tier - I</b>		
14,99,99,980				20,00,00				20,00,00				04.Pensionary Charges	32,00,00	
14,99,99,980				20,00,00				20,00,00				TOTAL (01)	32,00,00	
14,99,99,980				20,00,00				20,00,00				TOTAL 117	32,00,00	
												<b>200 OTHER PENSIONS</b>		
												<b>(01) Pension to Legislators-</b>		
2,35,03,532				4,00,00				4,00,00				04.Pensionary Charges	45,10,00	
2,35,03,532				4,00,00				4,00,00				TOTAL (01)	45,10,00	
2,35,03,532				4,00,00				4,00,00				TOTAL 200	45,10,00	
												<b>800 OTHER EXPENDITURE</b>		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(-)	(-)	(-)	(-)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
19,752				5,00				5,00					(01) Other expenditure		
19,752				5,00				5,00					04.Pensionary Charges	14,00	
19,752				5,00				5,00					TOTAL (01)	14,00	
8,09,23,71,738				4,90,98,00				4,90,98,00					TOTAL 800	14,00	
8,09,30,21,738				4,90,98,00				4,90,98,00					TOTAL 01	7,30,24,00	
8,09,30,21,738				4,90,98,00				4,90,98,00					TOTAL STATE SCHEMES	7,30,24,00	
8,09,30,21,738				4,90,98,00				4,90,98,00					TOTAL 2071	7,30,24,00	
8,09,30,21,738				4,90,98,00				4,90,98,00					GRAND TOTAL	7,30,24,00	