

**GRANT- 23**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CITIZENSHIP ACT AND OTHER ADMINISTRATIVE SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	7,42,51	-	7,42,51
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PASSPORT, PERSONNEL AND POLITICAL DEPARTMENTS**

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													<b>REVENUE SECTION</b>		
													<b>A-General Services</b>		
													2070 OTHER ADMINISTRATIVE SERVICES	7,42,51	
													<b>GRAND TOTAL</b>	7,42,51	
													<b>REVENUE SECTION</b>		
													<b>A-General Services</b>		
													2070 OTHER ADMINISTRATIVE SERVICES		
													<u>STATE SCHEMES</u>		
													003 TRAINING	5,92,00	
													104 VIGILANCE--	1,16,41	
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00						
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00						
1,37,97,411	3,00,00,000			1,87,91	6,10,00			1,87,91	6,10,00						
87,83,001	80			89,41				89,41							

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Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
				30,10				30,10					105 SPECIAL COMMISSION OF ENQUIRY	18,60	
23,702													118 ADMINISTRATION OF CITIZENSHIP ACT--		
16,79,089				15,63				15,63					800 OTHER EXPENDITURE	15,50	
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00				<b>TOTAL STATE SCHEMES</b>	7,42,51	
													<u>CENTRALLY SPONSORED SCHEMES</u>		
													003 TRAINING		
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
													<u>CENTRAL SECTOR SCHEMES</u>		
													003 TRAINING		
													<b>TOTAL CENTRAL SECTOR SCHEMES</b>		
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00				<b>TOTAL 2070</b>	7,42,51	
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00				<b>GRAND TOTAL</b>	7,42,51	
													<u>For Details of Foregoing See Below</u>		
													<b>REVENUE SECTION</b>		
													<b>A-General Services</b>		
													<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		
													<u>STATE SCHEMES</u>		
													003 TRAINING		
													(01) Training schemes of officers of IAS/ACS		
													01.Salaries		
													02.Wages		
				1,20				1,20					11.Domestic travel expenses		
4,50,000				7,40				7,40					13.Office Expenses		
4,50,000				8,60				8,60					<b>TOTAL (01)</b>		
													(02) Training & Contribution Schemes for IAS officers in the Administrative Staff College, India & other institutions		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				50				50				28. Professional Services		
				50				50				31. Grants - in - aid (Salary)		
												<b>TOTAL (02)</b>		
												<b>(03) Expenditure in connection with Special courses in budgeting and Financial Management</b>		
				25				25				13. Office Expenses		
				25				25				50. Other Charges		
												<b>TOTAL (03)</b>		
												<b>(04) Membership Subscription to Indian Institute of Public Administration</b>		
												13. Office Expenses		
10,000				65				65				31. Grants - in - aid (Salary)		
10,000				65				65				36. Grants-in-aid General (Non-Salary)		
												<b>TOTAL (04)</b>		
												<b>(05) Contribution to N.E.H.U for payment of stipends to the trainees of the all India services Pre Examination Centre Shillong</b>		
												31. Grants - in - aid (Salary)		
												<b>TOTAL (05)</b>		
												<b>(06) Contribution to N.E.H.U. on account of training course in Public Relations</b>		
												31. Grants - in - aid (Salary)		
												<b>TOTAL (06)</b>		
												<b>(07) Membership subscription to the Administrative Staff College of India, Bella Vista, Hyderabad</b>		

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Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				25				25				31.Grants - in - aid (Salary)		
				25				25				36.Grants-in-aid General (Non-Salary)		
												<b>TOTAL (07)</b>		
20,00,000				6,61	30,00			6,61	30,00			<b>(08) All India Services Pre-Examination Training Centre for ST/SC</b>		
				8,64				8,64				13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
20,00,000				15,25	30,00			15,25	30,00			<b>TOTAL (08)</b>		
74,57,756				89,00	50			89,00	50			<b>(09) Meghalaya Administrative Training Institute</b>		
1,83,254				1,73				1,73				01.Salaries	2,46,20	
1,55,074				5,43				5,43				02.Wages	3,00	
1,25,929				3,38				3,38				06.Medical Treatment	6,00	
9,69,948	3,00,00,000			10,38	3,01,10			10,38	3,01,10			11.Domestic travel expenses	5,00	
				76				76				13.Office Expenses	1,20,00	
14,72,556				15,13				15,13				16.Publications	70	
												20.Other Administrative expenses	25,00	
7,200				53				53				21.Supplies and Materials		
				63				63				26.Advertising and Publicity	50	
4,25,040				3,88				3,88				27.Minor Works	50	
18,000				63				63				28.Professional Services	10,00	
				5,13				5,13				50.Other Charges	30,50	
												52.Machinery and Equipment	5,00	
1,08,14,757	3,00,00,000			1,36,61	3,01,60			1,36,61	3,01,60			<b>TOTAL (09)</b>	4,52,40	
												<b>(10) Training Programme of MATI</b>		
												11.Domestic travel expenses		
												13.Office Expenses		
												16.Publications		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
5,22,654				25,80				25,80				<b>TOTAL (11)</b>	<b>39,60</b>	
1,37,97,411	3,00,00,000			1,87,91	6,10,00			1,87,91	6,10,00			<b>TOTAL 003</b>	<b>5,92,00</b>	
												<b>104 VIGILANCE--</b>		
												<b>(01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947</b>		
				2				2				11.Domestic travel expenses	2	
				4				4				13.Office Expenses		
				5				5				28.Professional Services	4	
												50.Other Charges	5	
				11				11				<b>TOTAL (01)</b>	<b>11</b>	
												<b>(02) Expenditure for the Advisory Board under the Conservation foreign Exchange and Prevention of Smuggling Activities Act, 1974</b>		
												11.Domestic travel expenses		
												28.Professional Services		
												50.Other Charges		
												<b>TOTAL (02)</b>		
				10				10				<b>(03) Expenditure for Advisory Board under National Security Act, 1980</b>		
												11.Domestic travel expenses	10	
				1,60				1,60				13.Office Expenses		
				80				80				28.Professional Services	1,60	
	80											50.Other Charges	80	
	80			2,50				2,50				<b>TOTAL (03)</b>	<b>2,50</b>	
												<b>(04) Release of forfeited money of the organisations etc, banned during the Emergency.</b>		
												50.Other Charges		
												<b>TOTAL (04)</b>		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
				10				10					(05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act,1995.		
													11.Domestic travel expenses	10	
27,800				8,00				8,00					13.Office Expenses		
41,900				4,00				4,00					28.Professional Services	1,60	
													50.Other Charges	80	
69,700				12,10				12,10					TOTAL (05)	2,50	
													(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967		
				10				10					01.Salaries		
													11.Domestic travel expenses	10	
				8,00				8,00					13.Office Expenses		
11,08,699				4,50				4,50					28.Professional Services	8,00	
													50.Other Charges	4,00	
11,08,699				12,60				12,60					TOTAL (06)	12,10	
													(07) Expenditure for Purchase of Service Stamps		
30,000				50				50					13.Office Expenses	50	
30,000				50				50					TOTAL (07)	50	
													(08) Expenditure for Chairman/Co-Chairman/Vice or Deputy Chairman of the State Level Public Grievances Committee		
24,85,187				21,00				21,00					02.Wages	43,30	
				1,50				1,50					06.Medical Treatment	2,00	
24,77,629				16,00				16,00					11.Domestic travel expenses	25,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,02,371				6,00				6,00				13.Office Expenses	2,50	
7,29,119				5,60				5,60				14.Rents, Rates and Taxes	8,00	
1,68,937				2,50				2,50				20.Other Administrative expenses	2,00	
15,11,359				9,00				9,00				50.Other Charges	15,90	
75,74,602				61,60				61,60				<b>TOTAL (08)</b>	<b>98,70</b>	
87,83,001	80			89,41				89,41				<b>TOTAL 104</b>	<b>1,16,41</b>	
												<b>105 SPECIAL COMMISSION OF ENQUIRY</b>		
												<b>(01) Meghalaya Administrative Reforms Commission</b>		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												<b>TOTAL (01)</b>		
												<b>(02) Expenditure on Commission of Inquiry.</b>		
				30				30				11.Domestic travel expenses	30	
				30				30				13.Office Expenses	30	
				17,50				17,50				28.Professional Services	10,00	
				12,00				12,00				50.Other Charges	8,00	
				30,10				30,10				<b>TOTAL (02)</b>	<b>18,60</b>	
												<b>(03) Estabilshment of Human Rights Committee.</b>		
												13.Office Expenses		
												<b>TOTAL (03)</b>		
												<b>(04) Establishment of state Human Rights Commission</b>		
												13.Office Expenses		
												<b>TOTAL (04)</b>		





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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
( <sup>^</sup> )	( <sup>^</sup> )	( <sup>^</sup> )	( <sup>^</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												50.Other Charges		
												<b>TOTAL (01)</b>		
												<b>(02) Miscellaneous gifts and presents-</b>		
												13.Office Expenses		
				5				5				50.Other Charges	5	
				5				5				<b>TOTAL (02)</b>	5	
												<b>(04) Payment of ex-gratia grants to persons killed by Bangladesh Rifles.</b>		
												31.Grants - in - aid (Salary)		
				5				5				36.Grants-in-aid General (Non-Salary)	5	
												50.Other Charges		
				5				5				<b>TOTAL (04)</b>	5	
												<b>(05) Expenditure for the establishment of Foreigners Tribunal.</b>		
				9,08				9,08				01.Salaries		
				4				4				02.Wages		
				25				25				11.Domestic travel expenses		
5,17,331				21				21				13.Office Expenses		
4,67,430				5				5				50.Other Charges		
9,84,761				9,63				9,63				<b>TOTAL (05)</b>		
												<b>(06) Charges on State funeral</b>		
				1,00				1,00				50.Other Charges	10,00	
				1,00				1,00				<b>TOTAL (06)</b>	10,00	
												<b>(07) Expenditure on matters relating to Mining &amp; Exploration.</b>		
												13.Office Expenses		
				50				50				50.Other Charges	50	
				50				50				<b>TOTAL (07)</b>	50	
												<b>(08) Scheme for Meghalaya Day Excellence Award.</b>		

## GRANT 23

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,00,000				3,00				3,00				13.Office Expenses		
												50.Other Charges	3,50	
3,00,000				3,00				3,00				<b>TOTAL (08)</b>	<b>3,50</b>	
												(13) Expenditure on Administrative/Management of the Secretariat Hill Complex.		
												13.Office Expenses		
												<b>TOTAL (13)</b>		
												(15) Sale of Application Forms for International Passport		
												13.Office Expenses		
												<b>TOTAL (15)</b>		
												(16) Miscellaneous Expenditure		
3,94,328				1,40				1,40				50.Other Charges	1,40	
3,94,328				1,40				1,40				<b>TOTAL (16)</b>	<b>1,40</b>	
16,79,089				15,63				15,63				<b>TOTAL 800</b>	<b>15,50</b>	
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00			<b>TOTAL STATE SCHEMES</b>	<b>7,42,51</b>	
												<b>CENTRALLY SPONSORED SCHEMES</b>		
												003 TRAINING		
												(01) All India Services Pre Examination Training Centre for Scheduled Tribes/Scheduled Castes		
												31.Grants - in - aid (Salary)		
												<b>TOTAL (01)</b>		
												<b>TOTAL 003</b>		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												<b><u>TOTAL CENTRALLY SPONSORED SCHEMES</u></b>		
												<b><u>CENTRAL SECTOR SCHEMES</u></b>		
												<b>003 TRAINING</b>		
												<b>(01) Training scheme on Natural Disaster Management.</b>		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												<b>TOTAL (01)</b>		
												<b>TOTAL 003</b>		
												<b><u>TOTAL CENTRAL SECTOR SCHEMES</u></b>		
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00			<b>TOTAL 2070</b>	<b>7,42,51</b>	
2,42,83,203	3,00,00,080			3,23,05	6,10,00			3,23,05	6,10,00			<b>GRAND TOTAL</b>	<b>7,42,51</b>	