

GRANT- 21

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE EDUCATION DEPARTMENT.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	20,31,23,90	4,00,00	20,35,23,90
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

EDUCATION, SPORTS & YOUTH AFFAIRS AND ARTS AND CULTURE DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													REVENUE SECTION		
													A-General Services		
													2075 MISCELLANEOUS GENERAL SERVICES		
													B-Social Services		
													2202 GENERAL EDUCATION-	10,29,01,70	8,75,47,05
													2203 TECHNICAL EDUCATION	30,82,42	
													2204 SPORT AND YOUTH SERVICES -	27,17,17	20,98,10
													2205 ART AND CULTURE-	43,00,29	2,92,77
													C-Economic Services		
													3425 OTHER SCIENTIFIC RESEARCH-	50,15	27,85
1,51,47,63,813	2,77,54,20,164	6,17,24,51,66	1,02,04,29,2	2,17,00,79	5,21,07,40	5,79,83,98	1,46,58,60	2,17,00,79	5,21,07,40	5,79,83,98	1,46,58,60				
8,10,07,369	28,46,85,812			8,30,90	17,98,00			8,30,90	17,98,00						
3,01,57,203	51,69,62,209	4,91,96,319	20,03,77,590	3,30,95	41,87,54	6,31,50	7,48,46	3,30,95	41,87,54	6,31,50	7,48,46				
3,58,95,622	12,78,01,595	1,74,81,651	22,42,213	5,42,84	22,38,75	3,14,59	4,31,90	5,42,84	22,38,75	3,14,59	4,31,90				
41,79,567		16,53,705		52,85		33,60		52,85		33,60					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
55,25,130	4,10,668			91,00	9,35			91,00	9,35				1,06,40	
													4,00,00	
1,67,15,28,708	70,52,80,448	24,07,83,343	1,22,30,49,047	2,35,49,33	6,03,41,04	5,89,63,67	1,58,38,96	2,35,49,33	6,03,41,04	5,89,63,67	1,58,38,96		11,35,58,13	8,99,65,77
2,11,94,147	12,10,002			2,44,35	48,00			2,44,35	48,00				2,97,20	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15			
1	2	3	4	5	6	7	8	9	10	11	12						
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)					(Thousand)	(Thousand)
				5,10	5,00			5,10	5,00			053 Maintenance of Buildings	5,50				
9,79,88,445	18,46,153	2,25,66,49,213	12,77,34,517	37,06,75	1,40,00	1,76,20,39	3,06,00	37,06,75	1,40,00	1,76,20,39	3,06,00	101 GOVERNMENT PRIMARY SCHOOL	44,12,80	2,33,11,51			
27,70,98,099	1,33,41,84,50	1,67,27,43,386	38,00,86,100	27,65,00	2,57,10,54	1,67,24,30	55,73,28	27,65,00	2,57,10,54	1,67,24,30	55,73,28	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	4,23,80,51	2,72,49,50			
						17,15				17,15		103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -		20,00			
		19,94,90,178	1,54,82,852			8,66,28	1,58,00			8,66,28	1,58,00	104 INSPECTION-		10,97,60			
												105 NON-FORMAL EDUCATION.					
												107 TEACHERS TRAINING-					
2,48,474	4,78,080			2,65	5,00			2,65	5,00			109 SCHOOLARSHIP AND INCENTIVES-	8,50				
												110 EXAMINATION					
31,50,896	4,35,900			12,15	10,00			12,15	10,00			800 OTHER EXPENDITURE-	94,00				
39,96,80,061	1,33,81,54,63	1,12,88,82,777	52,33,03,469	67,36,00	2,59,18,54	3,52,28,12	60,37,28	67,36,00	2,59,18,54	3,52,28,12	60,37,28	TOTAL 01	4,71,98,51	5,16,78,61			
1,99,26,843	14,01,041	2,51,814		2,81,98	19,04	4,41		2,81,98	19,04	4,41		02 SECONDARY EDUCATION					
1,80,000				2,80				2,80				001 DIRECTION AND ADMINISTRATION.	4,02,78	3,41			
		4,76,72,749	1,40,93,947			6,14,40	1,40,00			6,14,40	1,40,00	053 MAINTENANCE OF BUILDING	2,80				
												101 INSPECTION-		10,64,70			
95,71,460	74,06,762			1,03,00	80,00			1,03,00	80,00			105 TEACHERS TRAINING-	1,96,00				
3,58,098		2,30,016		8,78	4,10			8,78	4,10			106 TEXT BOOK--	12,20	5,45			
3,000				15,59	6,77,00	13,65		15,59	6,77,00	13,65		107 SCHOLARSHIPS	19,75	15,00			
	17,47,133	40,42,12,358	14,98,17,239	4,50,00	43,99,84	19,04,20		4,50,00	43,99,84	19,04,20		109 GOVERNMENT SECONDARY SCHOOLS-	2,50,00	82,77,83			
19,15,54,702	11,52,22,325	1,16,03,01,317	24,36,08,274	41,06,40	15,50,00	1,16,41,49	30,35,12	41,06,40	15,50,00	1,16,41,49	30,35,12	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	1,51,83,27	1,77,34,27			
												191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION --					
3,84,25,556	3,48,81,000	2,12,000	1,93,59,000	82,99	22,82,03	3,45	8,00,00	82,99	22,82,03	3,45	8,00,00	800 OTHER EXPENDITURE ---	50,30,59	4,49,65			
26,00,19,659	16,06,58,261	1,61,28,80,254	42,68,78,460	46,01,54	50,58,07	1,66,81,34	58,79,32	46,01,54	50,58,07	1,66,81,34	58,79,32	TOTAL 02	2,10,97,39	2,75,50,31			
1,75,84,531	13,25,079			2,23,48	1,29,00	3,44		2,23,48	1,29,00	3,44		03 UNIVERSITY AND HIGHER EDUCATION -					
												001 DIRECTION AND ADMINISTRATION--	5,10,50	3,25			

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				25				25				102 ASSISTANCE TO UNIVERSITIES	30	
	90,00,000	20,35,96,307	4,60,09,385		90,00	25,27,08	17,95,50		90,00	25,27,08	17,95,50	103 GOVERNMENT COLLEGES AND INSTITUTES-	2,10,00	37,86,37
73,35,96,793		13,91,08,047	1,37,02,497	81,86,12	50,00	17,26,45	3,00,00	81,86,12	50,00	17,26,45	3,00,00	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	95,34,53	21,85,05
												105 FACULTY DEVELOPMENT PROGRAMME--		
44,18,635	3,75,83,860			2,62,86	68,11,00			2,62,86	68,11,00			107 SCHOLARSHIP-	6,53,12	
												112 INSTITUTES OF HIGHER LEARNING--		
5,77,000	3,00,15,643	63,000		15,00	1,01,61,00	1,33	6,00,00	15,00	1,01,61,00	1,33	6,00,00	800 OTHER EXPENDITURE--	40,25,17	2,51,46
75,61,76,959	7,79,24,582	34,27,67,354	5,97,11,882	86,87,71	1,72,41,00	42,58,30	26,95,50	86,87,71	1,72,41,00	42,58,30	26,95,50	TOTAL 03	1,49,33,62	62,26,13
												04 ADULT EDUCATION --		
33,92,317	1,02,651			56,40	13,50			56,40	13,50			001 DIRECTION AND ADMINISTRATION--	68,50	
						2,25				2,25		103 RURAL FUNCTIONAL LITERACY PROGRAMMR-	2,50	
	4,50,480	5,04,63,314	29,56,187	2,23		4,83,27	46,50	2,23		4,83,27	46,50	200 OTHER ADULT EDUCATION PROGRAMME.	2,50	5,57,90
					1,10,00					1,10,00		800 OTHER EXPENDITURE--	1,00,00	10,00
33,92,317	5,53,131	5,04,63,314	29,56,187	60,88	1,23,50	4,83,27	46,50	60,88	1,23,50	4,83,27	46,50	TOTAL 04	1,73,50	5,67,90
												05 LANGUAGE DEVELOPMENT-		
												001 DIRECTION AND ADMINISTRATION	50	
												102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--	1,00	
	2,44,896											103 SANSKRIT EDUCATION -	2,50	
												800 OTHER EXPENDITURE		
	2,44,896				7,50				7,50			TOTAL 05	4,00	
												80 GENERAL-		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
				2,30				2,30					001 DIRECTION AND ADMINISTRATION-	2,36	
3,62,32,277	4,79,19,514	3,74,57,969		6,08,16	37,00,09	13,32,95		6,08,16	37,00,09	13,32,95			003 TRAINING	59,56,97	15,24,10
	2,00,000				2,00				2,00				004 RESEARCH		
5,92,62,540	40,21,400			10,04,20	56,70			10,04,20	56,70				107 SCHOLARSHIP	2,00	
9,54,94,817	5,21,40,914	3,74,57,969		16,14,66	37,58,79	13,32,95		16,14,66	37,58,79	13,32,95			800 OTHER EXPENDITURE--	11,53,35	
													TOTAL 80	71,14,68	15,24,10
1,51,47,63,813	1,62,96,76,419	5,17,24,51,668	1,01,28,49,99	2,17,00,79	5,21,07,40	5,79,83,98	1,46,58,60	2,17,00,79	5,21,07,40	5,79,83,98	1,46,58,60		<u>TOTAL STATE SCHEMES</u>	9,05,21,70	8,75,47,05
													<u>CENTRALLY SPONSORED SCHEMES</u>		
	70,24,57,000												01 ELEMENTARY EDUCATION -		
													101 GOVERNMENT PRIMARY SCHOOL		
													102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--		
													104 INSPECTION-		
	70,24,57,000												TOTAL 01		
													02 SECONDARY EDUCATION		
	4,67,73,027												001 DIRECTION AND ADMINISTRATION.		
													107 SCHOLARSHIPS	5,00,00	
													109 GOVERNMENT SECONDARY SCHOOLS-	40,00	
													110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		
													800 OTHER EXPENDITURE --	1,95,00	
	4,67,73,027												TOTAL 02	7,35,00	
													03 UNIVERSITY AND HIGHER EDUCATION -		
													103 GOVERNMENT COLLEGES AND INSTITUTES-		
													104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
	32,74,61,000												107 SCHOLARSHIP-	66,45,00	
													800 OTHER EXPENDITURE--		
	32,74,61,000												TOTAL 03	66,45,00	

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												04 ADULT EDUCATION --		
												200 OTHER ADULT EDUCATION PROGRAMME.		
												TOTAL 04		
												05 LANGUAGE DEVELOPMENT-		
												102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--		
												103 SANSKRIT EDUCATION -		
												TOTAL 05		
												80 GENERAL-		
												001 DIRECTION AND ADMINISTRATION-		
												003 TRAINING		
												107 SCHOLARSHIP		
												TOTAL 80		
												TOTAL CENTRALLY SPONSORED SCHEMES	73,80,00	
												CENTRAL SECTOR SCHEMES		
												03 UNIVERSITY AND HIGHER EDUCATION -		
												102 ASSISTANCE TO UNIVERSITIES		
												104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
												107 SCHOLARSHIP-	50,00,00	
												TOTAL 03	50,00,00	
												05 LANGUAGE DEVELOPMENT-		
												103 SANSKRIT EDUCATION -		
												TOTAL 05		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												80 GENERAL-		
												001 DIRECTION AND ADMINISTRATION-		
												TOTAL 80		
												TOTAL CENTRAL SECTOR SCHEMES	50,00,00	
1,51,47,63,813	2,77,54,20,165	1,17,24,51,668	1,02,04,29,264	2,17,00,79	5,21,07,40	5,79,83,98	1,46,58,60	2,17,00,79	5,21,07,40	5,79,83,98	1,46,58,60	TOTAL 2202	10,29,01,70	8,75,47,05
23,58,187	25,89,038			46,97	2,00			46,97	2,00			2203 TECHNICAL EDUCATION STATE SCHEMES		
												001 DIRECTION AND ADMINISTRATION -	56,77	
												103 TECHNICAL SCHOOLS-	20,00	
7,86,49,182	24,21,24,331			7,77,83	16,63,00			7,77,83	16,63,00			105 POLYTECHNICS-	13,08,55	
	34,19,154			4,16	60,00			4,16	60,00			107 SCHOLARSHIPS-	60,16	
	57,53,289			1,94	73,00			1,94	73,00			800 OTHER EXPENDITURE-	76,94	
8,10,07,369	25,38,85,812			8,30,90	17,98,00			8,30,90	17,98,00			TOTAL STATE SCHEMES	15,22,42	
												<u>CENTRALLY SPONSORED SCHEMES</u>		
	3,08,00,000											103 TECHNICAL SCHOOLS-	11,60,00	
												105 POLYTECHNICS-		
	3,08,00,000											107 SCHOLARSHIPS-		
												TOTAL CENTRALLY SPONSORED SCHEMES	11,60,00	
												<u>CENTRAL SECTOR SCHEMES</u>		
												105 POLYTECHNICS-	4,00,00	
												TOTAL CENTRAL SECTOR SCHEMES	4,00,00	
8,10,07,369	28,46,85,812			8,30,90	17,98,00			8,30,90	17,98,00			TOTAL 2203	30,82,42	
												2204 SPORT AND YOUTH SERVICES - STATE SCHEMES		
1,20,50,961	85,71,376	2,82,46,813	1,17,92,590	1,59,55	1,70,72	3,14,75	1,28,46	1,59,55	1,70,72	3,14,75	1,28,46	001 DIRECTION AND ADMINISTRATION-	5,17,17	5,79,57
	4,15,617			70	5,00	1,15		70	5,00	1,15		101 PHYSICAL EDUCATION--	3,20	1,15
1,71,16,242	1,89,63,173	1,88,71,506		1,07,00	5,31,50	2,27,59		1,07,00	5,31,50	2,27,59		102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	5,36,90	2,92,27

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
([₹])	([₹])	([₹])	([₹])	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,90,000	44,91,35,592	20,78,000	4,25,85,000	63,70	29,30,32	88,01		63,70	29,30,32	88,01		104 SPORT AND GAMES--	16,39,90	2,25,11
	3,00,00,000		14,60,00,000		5,50,00		6,20,00		5,50,00		6,20,00	800 OTHER EXPENDITURE-		10,00,00
3,01,57,203	50,70,85,758	4,91,96,319	20,03,77,590	3,30,95	41,87,54	6,31,50	7,48,46	3,30,95	41,87,54	6,31,50	7,48,46	TOTAL STATE SCHEMES	26,97,17	20,98,10
	98,76,451											<u>CENTRALLY SPONSORED SCHEMES</u>		
	98,76,451											102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	20,00	
												TOTAL CENTRALLY SPONSORED SCHEMES	20,00	
												<u>CENTRAL SECTOR SCHEMES</u>		
												102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
												104 SPORT AND GAMES--		
												800 OTHER EXPENDITURE-		
												TOTAL CENTRAL SECTOR SCHEMES		
3,01,57,203	51,69,62,209	4,91,96,319	20,03,77,590	3,30,95	41,87,54	6,31,50	7,48,46	3,30,95	41,87,54	6,31,50	7,48,46	TOTAL 2204	27,17,17	20,98,10
												2205 ART AND CULTURE- <u>STATE SCHEMES</u>		
37,31,309	57,02,296			65,82	65,50			65,82	65,50			001 DIRECTION A D ADMINISTRATION-	1,21,77	
83,44,091	4,04,39,798			1,22,25	7,08,75			1,22,25	7,08,75			101 FINE ARTS EDUCATION-	9,72,79	
19,33,463	6,30,00,000			26,69	2,64,10			26,69	2,64,10			102 PROMOTION OF ARTS AND CULTURE-	1,93,73	
20,84,881	2,27,505			38,66	2,90			38,66	2,90			103 ARCHAEOLOGY.	36,20	
25,16,805	1,50,000			48,45	2,60			48,45	2,60			104 ARCHIVE-	39,35	
1,27,56,632	3,27,820	1,31,49,936	10,32,292	1,63,92	4,50	2,54,47	12,50	1,63,92	4,50	2,54,47	12,50	105 PUBLIC LIBRARIES-	1,73,60	2,19,87
45,28,441	25,01,786	43,31,715	12,09,921	77,05	22,40	60,12	16,90	77,05	22,40	60,12	16,90	107 MUSEUM-	94,65	69,20

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
	4,52,390				13,00		2,50		13,00		2,50	108 ANTHROPOLOGICAL SURVEY-	9,20	3,70
												792 Irrecoverable Loans Written off.		
	1,50,00,000				11,55,00		4,00,00		11,55,00		4,00,00	800 OTHER EXPENDITURE-	26,59,00	
3,58,95,622	12,78,01,595	1,74,81,651	22,42,213	5,42,84	22,38,75	3,14,59	4,31,90	5,42,84	22,38,75	3,14,59	4,31,90	TOTAL STATE SCHEMES	43,00,29	2,92,77
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												101 FINE ARTS EDUCATION-		
												103 ARCHAEOLOGY.		
												104 ARCHIVE-		
												105 PUBLIC LIBRARIES-		
												107 MUSEUM-		
												108 ANTHROPOLOGICAL SURVEY-		
												800 OTHER EXPENDITURE-		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
3,58,95,622	12,78,01,595	1,74,81,651	22,42,213	5,42,84	22,38,75	3,14,59	4,31,90	5,42,84	22,38,75	3,14,59	4,31,90	TOTAL 2205	43,00,29	2,92,77
												C-Economic Services		
												3425 OTHER SCIENTIFIC RESEARCH-		
												<u>STATE SCHEMES</u>		
												60 OTHERS-		
41,79,567		16,53,705		52,85		33,60		52,85		33,60		004 RESEARCH AND DEVELOPMENT -	50,15	27,85
41,79,567		16,53,705		52,85		33,60		52,85		33,60		TOTAL 60	50,15	27,85
41,79,567		16,53,705		52,85		33,60		52,85		33,60		<u>TOTAL STATE SCHEMES</u>	50,15	27,85
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												60 OTHERS-		
												004 RESEARCH AND DEVELOPMENT -		
												TOTAL 60		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
41,79,567		16,53,705		52,85		33,60		52,85		33,60		TOTAL 3425	50,15	27,85

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												3454 CENSUS,SURVEY AND STATISTICS		
												<u>STATE SCHEMES</u>		
												02 SURVEYS AND STATISTICS		
55,25,130	4,10,668			91,00	9,35			91,00	9,35			110 GAZETTEERS AND STATISTICS MEMOIRS-	1,06,40	
55,25,130	4,10,668			91,00	9,35			91,00	9,35			TOTAL 02	1,06,40	
55,25,130	4,10,668			91,00	9,35			91,00	9,35			<u>TOTAL STATE SCHEMES</u>	1,06,40	
55,25,130	4,10,668			91,00	9,35			91,00	9,35			TOTAL 3454	1,06,40	
												CAPITAL SECTION		
												B-Capital Account of Social Services		
												4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE		
												<u>STATE SCHEMES</u>		
												01 GENERAL EDUCATION		
												202 SECONDARY EDUCATION	4,00,00	
												203 UNIVERSITY AND HIGHER EDUCATION		
												600 GENERAL		
												TOTAL 01	4,00,00	
												02 TECHNICAL EDUCATION-		
												103 TECHNICAL SCHOOLS		
												TOTAL 02		
												03 SPORTS AND YOUTH SERVICES-		
												800 OTHER EXPENDITURE-		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
53,423				1,75				1,75					TOTAL (02)	2,20	
2,11,94,147	12,10,002			2,44,35	48,00			2,44,35	48,00				TOTAL 001	2,97,20	
													053 Maintenance of Buildings		
													(01) Works		
				5,10	5,00			5,10	5,00				13.Office Expenses		
				5,10	5,00			5,10	5,00				27.Minor Works	5,50	
													TOTAL (01)	5,50	
				5,10	5,00			5,10	5,00				TOTAL 053	5,50	
													101 GOVERNMENT PRIMARY SCHOOL		
													(01) Expenditure on Primary Schools -		
9,72,21,992	1,29,552	2,07,52,75,363	11,97,70,948	36,00,00	1,00,00	1,57,31,19	2,16,00	36,00,00	1,00,00	1,57,31,19	2,16,00		01.Salaries	43,20,00	2,10,96,71
7,66,453	17,16,601	60,41,145	42,85,563	5,75	40,00	20,70	40,00	5,75	40,00	20,70	40,00		02.Wages		
													06.Medical Treatment	25,80	65,00
													11.Domestic travel expenses		
		- 1,21,221											13.Office Expenses		
				1,01,00				1,01,00					14.Rents, Rates and Taxes		
													27.Minor Works	61,00	
													28.Professional Services		
													31.Grants - in - aid (Salary)		
9,79,88,445	18,46,153	2,09,11,95,287	12,40,56,511	37,06,75	1,40,00	1,57,51,89	2,56,00	37,06,75	1,40,00	1,57,51,89	2,56,00		TOTAL (01)	44,06,80	2,11,61,71
													(02) Games and Common Room facilities for Government Primary Schools.		
													01.Salaries		
													50.Other Charges		
													TOTAL (02)		
													(03) Government M.E. School		
		17,22,84,858	14,73,737			18,18,00	5,00			18,18,00	5,00		01.Salaries	1,00	20,57,80

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		87,000				55	5,00			55	5,00	02.Wages		10,30
		13,40,262	6,67,010			16,80	10,00			16,80	10,00	06.Medical Treatment		28,50
		4,81,315	2,81,135			6,10	5,00			6,10	5,00	11.Domestic travel expenses		11,00
		12,60,491	11,33,124			13,15	15,00			13,15	15,00	13.Office Expenses		27,50
						1,30				1,30		14.Rents, Rates and Taxes		1,50
						12,60				12,60		27.Minor Works		13,20
												28.Professional Services		
												50.Other Charges		
												51.Motor Vehicles		
		17,54,53,926	35,55,006			18,68,50	40,00			18,68,50	40,00	TOTAL (03)		21,49,80
												(04) Games and Common room facilities		
												28.Professional Services		
												50.Other Charges		
												TOTAL (04)		
												(05) Improvement of schools Libraries_		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												21.Supplies and Materials		
												50.Other Charges		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (05)		
												(06) Establishment of book bank in Government M.E. Schools		
												21.Supplies and Materials		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												(07) Establishment of Book bank in Government M.E.Schools--		
												14.Rents, Rates and Taxes		
												31.Grants - in - aid (Salary)		
												TOTAL (07)		
												(08) Provision of Furniture and Equipment.		
			1,23,000				10,00					21.Supplies and Materials	5,00	
			1,23,000				10,00					TOTAL (08)		
												(09) Assistance for purchase of furnitures and Equipment in UP Schools.		
												21.Supplies and Materials		
												TOTAL (09)		
9,79,88,445	18,46,153	2,25,66,49,213	12,77,34,517	37,06,75	1,40,00	1,76,20,39	3,06,00	37,06,75	1,40,00	1,76,20,39	3,06,00	TOTAL 101	44,12,80	2,33,11,51
												102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--		
												(01) Expenditure on maintenance of primary schools under deficit system		
												01.Salaries		
												13.Office Expenses		
26,88,22,322		1,15,49,99,262	1,56,40,470	26,00,00		84,00,00		26,00,00		84,00,00		31.Grants - in - aid (Salary)	31,40,00	1,06,10,00
												51.Motor Vehicles		
26,88,22,322		1,15,49,99,262	1,56,40,470	26,00,00		84,00,00		26,00,00		84,00,00		TOTAL (01)	31,40,00	1,06,10,00
												(02) Expenditure on schools under non deficit system.--		
	7,20,36,000	39,00,000	7,71,05,581		10,80,54		9,03,96		10,80,54		9,03,96	31.Grants - in - aid (Salary)	16,90,00	14,85,00

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	7,20,36,000	39,00,000	7,71,05,581		10,80,54		9,03,96		10,80,54		9,03,96			
												TOTAL (02)		
												(03) Expenditure on pre primary (Nursery) Schools---		
		17,20,208	2,85,60,000				2,95,20				2,95,20	13.Office Expenses		
												31.Grants - in - aid (Salary)		5,90,40
		17,20,208	2,85,60,000				2,95,20				2,95,20	TOTAL (03)		
												(04) Assistance for Construction Repairs of primary schools Buildings---		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
					1,00,00		1,00,00		1,00,00		1,00,00	36.Grants-in-aid General (Non-Salary)		
					1,00,00		1,00,00		1,00,00		1,00,00	TOTAL (04)		
												(05) Assistance for purchase of furniture and equipment--		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (05)		
												(06) Establishment of Book Bank in Primary Schools		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												(07) Assistance for Games and sport in Primary Schools		
												31.Grants - in - aid (Salary)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (07)		
												(08) Improvement of science Education		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
												TOTAL (08)		
												(09) Improvement of Libraries in U.P. Schools		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (09)		
												(10) Assistance for Games and sport in Middle Schools		
												31.Grants - in - aid (Salary)		
												TOTAL (10)		
												(11) Expenditure on M.E. Schools under deficit system		
												13.Office Expenses		
82,75,777		32,00,43,366		1,65,00		34,90,00		1,65,00		34,90,00		31.Grants - in - aid (Salary)	2,07,90	44,26,00
82,75,777		32,00,43,366		1,65,00		34,90,00		1,65,00		34,90,00		TOTAL (11)	2,07,90	44,26,00
												(12) Expenditure on Middle Schools under deficit System for Girls		
												31.Grants - in - aid (Salary)		
												TOTAL (12)		
												(13) Expenditure on U.P. Schools under Non Deficit system		
												13.Office Expenses		
	7,61,44,500	19,20,80,550	19,06,55,000		15,30,00	48,34,30	20,34,12		15,30,00	48,34,30	20,34,12	31.Grants - in - aid (Salary)	33,83,80	84,38,10
	7,61,44,500	19,20,80,550	19,06,55,000		15,30,00	48,34,30	20,34,12		15,30,00	48,34,30	20,34,12	TOTAL (13)		84,38,10
												(14) Non Lapsable Central of Resource		
												31.Grants - in - aid (Salary)		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (14)		
												(15) Compensation for loss of fee income		
												31.Grants - in - aid (Salary)		
												TOTAL (15)		
												(16) Assistastance for building of Hostel and staff quarters		
												31.Grants - in - aid (Salary)		
												TOTAL (16)		
												(17) Excursion/Extra curricular		
												31.Grants - in - aid (Salary)		
												TOTAL (17)		
												(18) Promotion of Hindi in non Government M.E Schools		
												31.Grants - in - aid (Salary)		
												TOTAL (18)		
												(19) Introduction of work experiece in M.E Schools		
												31.Grants - in - aid (Salary)		
												TOTAL (19)		
												(20) Assistance for development of play fields		
												31.Grants - in - aid (Salary)		
												TOTAL (20)		
												(21) Establishment of Book Bank in M.E Schools		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												31.Grants - in - aid (Salary)		
												TOTAL (21)		
												(22) Assistance for appointment of hindi teachers		
												31.Grants - in - aid (Salary)		
												TOTAL (22)		
												(23) Establishdment of book bank in M.E Schools		
												21.Supplies and Materials		
												31.Grants - in - aid (Salary)		
												TOTAL (23)		
												(24) Provision Of Furniture and Equipment in Schools		
												21.Supplies and Materials		
												TOTAL (24)		
												(25) Sarva Shiksha Abhiyan		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
	1,18,60,04,000		43,35,049		1,50,00,00		11,00,00		1,50,00,00		11,00,00	36.Grants-in-aid General (Non-Salary)	2,49,58,81	10,00,00
			43,35,049		1,50,00,00		11,00,00		1,50,00,00		11,00,00	TOTAL (25)		
	1,18,60,04,000											(26) Assistance for app*intment for Hindi teachers		
												31.Grants - in - aid (Salary)		
												TOTAL (26)		
												(28) Provision of Furniture and Equipment in U.P. Schools		
												21.Supplies and Materials		
												31.Grants - in - aid (Salary)		
												TOTAL (28)		
												(29) Midday Meal Incentive to Student-		
												13.Office Expenses		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			6,37,90,000		80,00,00		11,40,00		80,00,00		11,40,00	31.Grants - in - aid (Salary)		
			6,37,90,000		80,00,00		11,40,00		80,00,00		11,40,00	36.Grants-in-aid General (Non-Salary)	90,00,00	7,00,00
												TOTAL (29)		
												(30) Drinking water and toilet facilities.		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (30)		
												(31) Upgradation of Standard of Administration Awarded by 13th Finance Commission.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (31)		
27,70,98,099	1,33,41,84,500	1,67,27,43,386	38,00,86,100	27,65,00	2,57,10,54	1,67,24,30	55,73,28	27,65,00	2,57,10,54	1,67,24,30	55,73,28	TOTAL 102	4,23,80,51	2,72,49,50
												103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -		
												(01) Expenditure on schools maintained by District councils		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
							17,15				17,15	03. Maintenance of Sub Inspector of Schools` and Peon		
							17,15				17,15	31.Grants - in - aid (Salary)		20,00
												TOTAL 03		20,00
												TOTAL (01)		20,00
												TOTAL 103		20,00

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		7,56,99,565	32,24,866			6,66,50	40,00			6,66,50	40,00	104 INSPECTION-		
		5,30,300	14,06,008			2,13	10,00			2,13	10,00	(01) Deputy Inspectors of schools and staff-		
		4,35,566	6,47,613			2,35	10,00			2,35	10,00	01.Salaries		7,52,50
		8,68,075	16,58,421			3,95	25,00			3,95	25,00	02.Wages		42,40
		21,93,059	39,97,095			4,20	60,00			4,20	60,00	06.Medical Treatment		13,00
			3,62,979				10,00				10,00	11.Domestic travel expenses		24,50
						1,50				1,50		13.Office Expenses		55,20
												14.Rents, Rates and Taxes		5,00
												28.Professional Services		2,00
												31.Grants - in - aid (Salary)		
												50.Other Charges		
		7,97,26,565	1,12,96,982			6,80,63	1,55,00			6,80,63	1,55,00	TOTAL (01)		8,94,60
		29,94,946				35,00				35,00		(02) Administrator Primary Education khasi Hills and his staff-		
						70				70		01.Salaries		39,00
												02.Wages		
												06.Medical Treatment		1,00
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												28.Professional Services		
												50.Other Charges		
		29,94,946				35,70				35,70		TOTAL (02)		40,00
		12,05,589	2,95,618			28,00				28,00		(03) Administrator Primary Education Jaintia Hills and his staff-		
		10,200					3,00				3,00	01.Salaries		30,00
			18,060			70				70		02.Wages		3,50
												06.Medical Treatment		1,00

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(01) Expenditure for conducting public examination-		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 110		
												800 OTHER EXPENDITURE-		
												(01) Scholarship for primary Education--		
												34.Scholarships and Stipends		
												TOTAL (01)		
												(02) State award to primary Schools Teachers--		
												13.Office Expenses		
16.333												31.Grants - in - aid (Salary)		
86,000	4,35,900			1,40	5,00			1,40	5,00			36.Grants-in-aid General (Non-Salary)	8,00	
												50.Other Charges		
69,667	4,35,900			1,40	5,00			1,40	5,00			TOTAL (02)	8,00	
												(03) Special Schemes for Science Education -		
												50.Other Charges		
												TOTAL (03)		
												(04) Upgradation of Standard of Administration awarded by Thirteen Finance Commission.		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Grant for miscellaneous purposes		
												13.Office Expenses		
												27.Minor Works	1,00	
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
												TOTAL (05)	1,00	

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					5,00				5,00					
					5,00				5,00					
					5,00				5,00					
30,81,229				10,00				10,00						
30,81,229				10,00				10,00						
31,50,896	4,35,900			12,15	10,00			12,15	10,00					
39,96,80,061	1,33,81,54,634	1,12,88,82,777	52,33,03,469	67,36,00	2,59,18,54	3,52,28,12	60,37,28	67,36,00	2,59,18,54	3,52,28,12	60,37,28		4,71,98,51	5,16,78,61
1,50,71,192	49,387			2,13,00	2,00			2,13,00	2,00				3,04,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
21.600	6,43,612			90	7,00			90	7,00			02.Wages	8,00	
3.31,218				6,80	2,00			6,80	2,00			06.Medical Treatment	7,50	
88,988	23,042			80	50			80	50			11.Domestic travel expenses	1,30	
14,97,891	5,85,000			22,00	6,00			22,00	6,00			13.Office Expenses	25,50	
4,113				65	54			65	54			14.Rents, Rates and Taxes	75	
				34				34				28.Professional Services		
												50.Other Charges	34	
1,70,15,002	13,01,041			2,44,49	18,04			2,44,49	18,04			TOTAL (01)	3,47,39	
												(02) Establishment of Joint Director (DHTE)		
21,84,805				30,00				30,00				01.Salaries	45,00	
64,800				65				65				02.Wages	80	
2,25,000				1,00				1,00				06.Medical Treatment	3,00	
1,15,189				70				70				11.Domestic travel expenses	80	
2,98,000	1,00,000			2,85	1,00			2,85	1,00			13.Office Expenses	3,50	
				22				22				14.Rents, Rates and Taxes	22	
				12				12				50.Other Charges	12	
28,87,794	1,00,000			35,54	1,00			35,54	1,00			TOTAL (02)	53,44	
												(03) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).		
				55		4,01		55		4,01		13.Office Expenses	55	3,01
24.047		2,51,814		1,40		40		1,40		40		14.Rents, Rates and Taxes	1,40	40
24,047		2,51,814		1,95		4,41		1,95		4,41		TOTAL (03)	1,95	3,41
1,99,26,843	14,01,041	2,51,814		2,81,98	19,04	4,41		2,81,98	19,04	4,41		TOTAL 001	4,02,78	3,41
												053 MAINTENANCE OF BUILDING		
												(01) Maintenance and Repairs		
1,12,000				1,70				1,70				27.Minor Works	1,70	
1,12,000				1,70				1,70				TOTAL (01)	1,70	

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
		4,76,72,749	1,40,93,947			6,14,40	1,40,00			6,14,40	1,40,00	TOTAL 101		10,64,70
												(02) Administrator primary Education Jaintia Hills and his Staff--		
												11.Domestic travel expenses		
												TOTAL (02)		
												105 TEACHERS TRAINING-		
												(01) Normal Training Schools--		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												TOTAL (01)		
												(02) Assistance to non Government Training college		
												01.Salaries		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
												TOTAL (02)		
												(03) State award of teachers		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Teachers welfare fund		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Training of teachers seminar works		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
				3,00				3,00					31.Grants - in - aid (Salary)	3,00	
													34.Scholarships and Stipends		
				3,00				3,00					TOTAL (05)	3,00	
													(08) Special training programme for Hindi teachers		
													31.Grants - in - aid (Salary)		
													TOTAL (08)		
													(09) Deputation /Stipend for B.ed course.		
					80,00				80,00				13.Office Expenses		
95,71,460	74,06,762			1,00,00				1,00,00					31.Grants - in - aid (Salary)	88,00	
													34.Scholarships and Stipends	1,05,00	
95,71,460	74,06,762			1,00,00	80,00			1,00,00	80,00				TOTAL (09)	1,93,00	
95,71,460	74,06,762			1,03,00	80,00			1,03,00	80,00				TOTAL 105	1,96,00	
													106 TEXT BOOK--		
													(01) Establishment for Textbooks Cum reference book section .		
3,58,098		2,30,016		8,60		2,30		8,60		2,30			01.Salaries	12,00	3,45
													02.Wages		
				18				18					06.Medical Treatment	20	
						1,80				1,80			11.Domestic travel expenses		2,00
													13.Office Expenses		
													50.Other Charges		
3,58,098		2,30,016		8,78		4,10		8,78		4,10			TOTAL (01)	12,20	5,45

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(02) Estt for text boos and committee and printing publication distribution of text books		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												28.Professional Services		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												TOTAL (02)		
3,58,098		2,30,016		8,78		4,10		8,78		4,10		TOTAL 106	12,20	5,45
												107 SCHOLARSHIPS		
												(01) Secondary School Scholarships--		
								5,10		5,10		01.Salaries		5,50
								5,10		5,10		TOTAL (01)		5,50
												(02) Merit Scholarships.-		
												13.Office Expenses		
												34.Scholarships and Stipends	3,50	
												TOTAL (02)	3,50	
												(03) High School Scholarships--		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends	3,50	9,50
												TOTAL (03)	3,50	9,50
												(05) Scholarship for Sainik Schools.--		
												13.Office Expenses		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,000				20				20				34.Scholarships and Stipends	25	
3,000				20				20				TOTAL (05)	25	
												(06) Special scholarship for girl education		
				80				80				34.Scholarships and Stipends	85	
				80				80				TOTAL (06)	85	
												(07) Sanskrit Scholarship		
				40				40				34.Scholarships and Stipends	45	
				40				40				TOTAL (07)	45	
												(08) Poor scholarship		
				1,00				1,00				34.Scholarships and Stipends	1,10	
				1,00				1,00				TOTAL (08)	1,10	
												(09) Special scholarship for M.E.Schools		
				4,70				4,70				34.Scholarships and Stipends	5,00	
				4,70				4,70				TOTAL (09)	5,00	
												(14) Miscellaneous		
					7,00				7,00			13.Office Expenses		
				9	5,50,00			9	5,50,00			34.Scholarships and Stipends	10	
				9	5,57,00			9	5,57,00			TOTAL (14)	10	
												(15) National scholarship at secondary stage		
												13.Office Expenses		
				2,00				2,00				34.Scholarships and Stipends	5,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
				2,00				2,00				TOTAL (15)	5,00	
												(17) Prematric scholarship on children of those engaged in unclean occupation		
												34.Scholarships and Stipends		
												TOTAL (17)		
												(18) Merit Scholarship to High schools tribal students in M.E.		
												34.Scholarships and Stipends		
												TOTAL (18)		
					10,00				10,00			(19) Merit scholarship to non tribal High schools		
												50.Other Charges		
					10,00				10,00			TOTAL (19)		
												(21) Special incentive to student and institution		
												34.Scholarships and Stipends		
												TOTAL (21)		
												(22) Merit cum means Scholarships		
												34.Scholarships and Stipends		
												TOTAL (22)		
												(23) Inclusive Education of the Disabled at the Secondary Stage (IEDSS).		
												34.Scholarships and Stipends		
												TOTAL (23)		
					10,00				10,00			(24) Pre-Matric Scholarship for Minorities		
					1,00,00				1,00,00			13.Office Expenses		
												34.Scholarships and Stipends		
					1,10,00				1,10,00			TOTAL (24)		
												(25) Post Matric Merit Scholarship and Stipends.		
												34.Scholarships and Stipends		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		7,92,047	8,50,984			4,65	8,50			4,65	8,50	13.Office Expenses		8,10
		1,28,870	2,34,794			2,05	2,00			2,05	2,00	14.Rents, Rates and Taxes		2,35
												27.Minor Works		
						1,15				1,15		28.Professional Services		1,15
												31.Grants - in - aid (Salary)		
						84				84		50.Other Charges		84
												11.Domestic travel expenses		
		7,08,67,192	1,71,15,986			6,57,64	3,32,70			6,57,64	3,32,70	TOTAL (02)		14,05,48
												(03) Special Schools--		
		9,15,27,230	70,67,665			9,85,00	75,00			9,85,00	75,00	01.Salaries		12,77,00
		9,74,819	1,40,260			10,30	4,50			10,30	4,50	02.Wages		15,93
		14,30,144				20,05	11,00			20,05	11,00	06.Medical Treatment		30,33
		89,860	13,740			8,55	9,00			8,55	9,00	11.Domestic travel expenses		11,08
		19,04,941	17,87,380			23,70	45,00			23,70	45,00	13.Office Expenses		30,40
		11,64,156				25,75	3,00			25,75	3,00	14.Rents, Rates and Taxes		32,00
						10,35				10,35		27.Minor Works		11,01
						4,45				4,45		28.Professional Services		4,97
							3,00,00				3,00,00	36.Grants-in-aid General (Non-Salary)	50,00	
			1,82,86,000		3,00,00	3,85	6,00		3,00,00	3,85	6,00	50.Other Charges	2,00,00	4,15
		9,70,91,150	2,72,95,045		3,00,00	10,92,00	4,53,50		3,00,00	10,92,00	4,53,50	TOTAL (03)		14,16,87
												(04) Games and common room facilities --		
												31.Grants - in - aid (Salary)		
						1,20				1,20		50.Other Charges		1,20
						1,20				1,20		TOTAL (04)		1,20
												(05) Improvement of Schools Libraries--		
						1,40				1,40		21.Supplies and Materials		1,40
												50.Other Charges		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1,40					1,40			
												TOTAL (05)		1,40
												(06) Promotion of Hindi in Government Schools for boys and girls.		
												01.Salaries		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												TOTAL (06)		
												(07) Establishment of Book bank in Secondary Schools High Schools- M.E.--		
						1,15					1,15	31.Grants - in - aid (Salary)		1,15
						1,15					1,15	TOTAL (07)		1,15
												(13) Introduction of Vocational Education.		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (13)		
												(14) Implementation of Programme of vocationalisation of Secondary Education.		
												13.Office Expenses		
												TOTAL (14)		
												(15) Write off of the overdrawal amount.		
												64.Write off/losses		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (15)		
												(16) EDUSAT Network		
												13.Office Expenses		
												TOTAL (16)		
												(17) Establishment of bookbank in Government secondary schools-		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (17)		
												(18) Special Development programme for Areas bordering Assam.		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (18)		
												(19) SMART CLASS in Public Schools including Pine Mount.		
					1,00,00		40,00		1,00,00		40,00	50.Other Charges		
					1,00,00		40,00		1,00,00		40,00	TOTAL (19)		
												(20) Implementation of Programme of Vocationalisation of Secondary Education.		
	17,47,133				50,00				50,00			01.Salaries		
	17,47,133				50,00				50,00			TOTAL (20)		
	17,47,133	40,42,12,358	14,98,17,239		4,50,00	43,99,84	19,04,20		4,50,00	43,99,84	19,04,20	TOTAL 109		82,77,83
												110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		
												(01) Expenditure on Secondary Schools under deficit system for boys--		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	4,01,37,939	26,03,44,360	7,57,30,792		3,00,00	23,00,00	8,00,00		3,00,00	23,00,00	8,00,00	13. Office Expenses		
												31.Grants - in - aid (Salary)	32,57,78	34,50,00
	4,01,37,939	26,03,44,360	7,57,30,792		3,00,00	23,00,00	8,00,00		3,00,00	23,00,00	8,00,00	TOTAL (01)		34,50,00
												(02) Expenditure on Secondary schools under deficit system for Girls--		
18.96.30.202	2,43,20,486	69,08,00,904	3,83,78,404	41,00,00	2,00,00	57,80,00	5,10,00	41,00,00	2,00,00	57,80,00	5,10,00	13. Office Expenses		
												31.Grants - in - aid (Salary)	67,11,72	88,50,00
18,96,30,202	2,43,20,486	69,08,00,904	3,83,78,404	41,00,00	2,00,00	57,80,00	5,10,00	41,00,00	2,00,00	57,80,00	5,10,00	TOTAL (02)	67,11,72	88,50,00
												(03) Expenditure on non deficit Secondary schools for boys--		
	72,10,900	3,35,50,156	9,80,48,906		8,00,00	8,50,00	11,50,00		8,00,00	8,50,00	11,50,00	13. Office Expenses		
												31.Grants - in - aid (Salary)	6,00,00	2,82,24
	72,10,900	3,35,50,156	9,80,48,906		8,00,00	8,50,00	11,50,00		8,00,00	8,50,00	11,50,00	TOTAL (03)		2,82,24
												(04) Expenditure on non deficit secondary schools for Girls--		
		15,89,38,728					23,76,74				23,76,74	13. Office Expenses		
												31.Grants - in - aid (Salary)	27,24,00	43,74,72
		15,89,38,728					23,76,74				23,76,74	TOTAL (04)		43,74,72
												(05) Compensation for loss of fee income --		
												31.Grants - in - aid (Salary)		
												TOTAL (05)		
												(06) Assistance for buildings, Hostels and staff quarters--		
												13. Office Expenses		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						81,75				81,75		31.Grants - in - aid (Salary)		81,75
						81,75				81,75		TOTAL (06)		81,75
												(07) Assistance for purchase of furniture, equipments etc---		
												13.Office Expenses		
						85,00				85,00		31.Grants - in - aid (Salary)		85,00
						85,00				85,00		TOTAL (07)		85,00
												(08) Promotion of Hindi in Non Government Schools for boys and girls.		
												13.Office Expenses		
		81,06,283	18,95,000			90,35	15,12			90,35	15,12	20.Other Administrative expenses		
												31.Grants - in - aid (Salary)	50,40	4,92,48
		81,06,283	18,95,000			90,35	15,12			90,35	15,12	TOTAL (08)		4,92,48
												(09) Improvement facilities for teaching of science in High Schools		
												13.Office Expenses		
						18,50				18,50		21.Supplies and Materials		13,00
												27.Minor Works		
19,24,500	4,35,53,000	71,01,516	2,95,55,172	6,40	2,50,00	15,60	5,60,00	6,40	2,50,00	15,60	5,60,00	31.Grants - in - aid (Salary)	18,39,37	57,53
19,24,500	4,35,53,000	71,01,516	2,95,55,172	6,40	2,50,00	34,10	5,60,00	6,40	2,50,00	34,10	5,60,00	TOTAL (09)	18,39,37	70,53
												(10) Grant under Special Scheme for Girls Education --		
						1,26				1,26		31.Grants - in - aid (Salary)		1,26
						1,26				1,26		TOTAL (10)		1,26
												(11) Improvement of Libraries in Middle and High Schools---		
												13.Office Expenses		
						30				30		21.Supplies and Materials		30
						37				37		31.Grants - in - aid (Salary)		37
						67				67		TOTAL (11)		67

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													(12) Deputation/Stipend for Bed Course.		
													31.Grants - in - aid (Salary)		
													TOTAL (12)		
													(13) Extra curricular activities in High and Middle Schools---		
													13.Office Expenses		
													21.Supplies and Materials		
							1,20				1,20		31.Grants - in - aid (Salary)		1,20
							1,20				1,20		TOTAL (13)		1,20
													(14) Audio Visuals Education in High Schools---		
													31.Grants - in - aid (Salary)		1,26
							1,26				1,26		TOTAL (14)		1,26
													(15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools---		
													13.Office Expenses		
													31.Grants - in - aid (Salary)		13,63
							13,63				13,63		TOTAL (15)		13,63
													(16) Assistance for raising Schools to minimum level---		
													31.Grants - in - aid (Salary)		40
							40				40		TOTAL (16)		40
													(17) Assistance for raising Schools to minimum level--		
													31.Grants - in - aid (Salary)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (17)		
						6,11				6,11		(18) Assistance for Girls Common room.		
												31.Grants - in - aid (Salary)		6,11
						6,11				6,11		TOTAL (18)		6,11
												(19) Assistance for Development of Play Fields- High schools and Middle Schools		
												31.Grants - in - aid (Salary)		15
												34.Scholarships and Stipends		
						15				15		TOTAL (19)		15
												(20) Assistance for Games and Sport in High and M.E.Schools--		
												13.Office Expenses		
												21.Supplies and Materials		
												31.Grants - in - aid (Salary)		
												TOTAL (20)		
												(21) Establishment of book bank in Secondary schools High Schools/M.E.Schools, Middle and High schools		
												21.Supplies and Materials		
						75				75		31.Grants - in - aid (Salary)		75
						75				75		TOTAL (21)		75
												(22) Assistance for appointment of hindi Teachers		
												31.Grants - in - aid (Salary)		
												TOTAL (22)		
												(23) Inter village Residential Schools		
												31.Grants - in - aid (Salary)		12
						12				12		TOTAL (23)		12
												(24) Introduction of work experience-		
												31.Grants - in - aid (Salary)		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL 191		
												800 OTHER EXPENDITURE ---		
												(01) Excursion of school students--		
												01.Salaries		
												31.Grants - in - aid (Salary)		
						65						50.Other Charges		65
						65						TOTAL (01)		65
												(02) State award to schools teachers--		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
		2,12,000				2,80						50.Other Charges		4,00
		2,12,000				2,80						TOTAL (02)		4,00
												(03) Residential Schools Expenditure for conducting examination--		
												50.Other Charges		
												TOTAL (03)		
												(04) Incentive to science teachers		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Promotion of science--		
												31.Grants - in - aid (Salary)		
	11,00,000											36.Grants-in-aid General (Non-Salary)	15,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
	11,00,000				15,00				15,00					
3,83,15,556				80,00	50,00			80,00	50,00					
3,83,15,556				80,00	50,00			80,00	50,00				3,80,00	
1,00,000				1,40				1,40					4,00	
1,00,000				1,40				1,40					4,00	
10,000				14				14					14	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					3,00				3,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
					3,00				3,00			TOTAL (17)		
												(18) Non-Lapsable Central Pool Of Resource		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												53.Major Works		
												01. Construction of School Building of OM. Roy Memorial School at Kynton Massar, Mawlai Shillong		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 01		
												02. Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaiñtia Hill		
							1,00,00				1,00,00	36.Grants-in-aid General (Non-Salary)		50,00
							1,00,00				1,00,00	TOTAL 02		
												03. Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh		
							1,00,00				1,00,00	36.Grants-in-aid General (Non-Salary)		50,00
							1,00,00				1,00,00	TOTAL 03		
												04. Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East garo Hills		
							50,00				50,00	36.Grants-in-aid General (Non-Salary)		30,00
							50,00				50,00	TOTAL 04		
												05. Construction of School Building, Teacher's Qtr & improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills		
							50,00				50,00	36.Grants-in-aid General (Non-Salary)		50,00

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							50,00				50,00			
												TOTAL 05		
			99,96,000				1,00,00				1,00,00	06. Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong		
			99,96,000				1,00,00				1,00,00	36.Grants-in-aid General (Non-Salary)		5,00
												TOTAL 06		
												07. Construction of School building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.		
							1,00,00				1,00,00	36.Grants-in-aid General (Non-Salary)		50,00
							1,00,00				1,00,00	TOTAL 07		
												08. Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills		
			93,63,000									36.Grants-in-aid General (Non-Salary)		50,00
			93,63,000									TOTAL 08		
												09. Rymbai Presbyterian Higher Sec. School, Rymbai.		
							1,00,00				1,00,00	36.Grants-in-aid General (Non-Salary)		50,00
							1,00,00				1,00,00	TOTAL 09		
												10. Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew ShnongSec. School Shngimawleñ, Mawkyrwat West Khasi Hills.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 10		
												11. Khliehriat Sec. School Khliehriat.		
												36.Grants-in-aid General (Non-Salary)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL 11		
												12. Construction of Sanshnong Sec School, Umlyngka Nongkseh 3rd Mile, Upper Shillong.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 12		
												13. Construction & Provision of School Building, Hostel and student's amenities of Agape Sec School Cum Children Home (orphanage), Pomsohmen Cherrapunjee.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 13		
												14. Construction of four storey RCC Building for St Joseph English School, Jaiaw, East Khasi Hills.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 14		
												15. Construction of Maharam Govt, Sec School		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 15		
												16. Construction of Jirang Govt, Sec School		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 16		
												17. Construction of Laban Bengalee Girls HSS		
								1,00,00			1,00,00	36.Grants-in-aid General (Non-Salary)		50,00
								1,00,00			1,00,00	TOTAL 17		
	12,28,000											18. Construction of Ramkrishna Sec School, Shella		
	12,28,000											36.Grants-in-aid General (Non-Salary)		
												TOTAL 18		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												25. Additional requirement of RK Mission for construction of School Building for Lab & Computer		
												36.Grants-in-aid General (Non-Salary)		10,00
												TOTAL 25		
	12,28,000		1,93,59,000				8,00,00				8,00,00	TOTAL (18)		
												(19) Rashtriya Madhyamik Shiksha Abhiyan.		
	44,53,000				12,14,03				12,14,03			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	43,00,00	
	44,53,000				12,14,03				12,14,03			TOTAL (19)		
												(20) Improvement of Educational Standard in 7 backward district.		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (20)		
												(21) Exposure trip outside the State		
												31.Grants - in - aid (Salary)		
												TOTAL (21)		
												(22) Assistance under Special Plan Assistance (SPA)		
												31.Grants - in - aid (Salary)		
												TOTAL (22)		
												(23) Assistance under Article 275(1)		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (23)		
												(24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya.		
					3,00,00				3,00,00			36.Grants-in-aid General (Non-Salary)	3,00,00	

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,53,77,929	2,45,079			2,00,00	4,00			2,00,00	4,00			(01) Headquarter		
1,43,873				90	20,00			90	20,00			01.Salaries	3,07,00	
1,92,527				2,60	14,00			2,60	14,00			02.Wages	14,00	
1,02,240				1,20	5,00			1,20	5,00			06.Medical Treatment	8,00	
15,99,362				14,20	33,00			14,20	33,00			11.Domestic travel expenses	3,32	
					1,00				1,00			13.Office Expenses	29,70	
					12,00				12,00			14.Rents, Rates and Taxes		
80,000				1,00				1,00				16.Publications	9,00	
78,600				1,00				1,00				24.P.O.L.	1,00	
10,000				58				58				26.Advertising and Publicity	1,50	
												50.Other Charges	1,00,15	
												51.Motor Vehicles		
1,75,84,531	2,45,079			2,21,48	89,00			2,21,48	89,00			TOTAL (01)	4,73,67	
												(02) Headquarter		
												06.Medical Treatment		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Payment due to Me.S.E.B/Municipal Board/ Telephone Bills (BSNL).		
				60		2,75		60		2,75		13.Office Expenses	10,00	2,50
				1,40		69		1,40		69		14.Rents, Rates and Taxes	10,00	75
				2,00		3,44		2,00		3,44		TOTAL (03)	20,00	3,25
												(04) Regulatory Fund for Meghalaya Private Universities.		
												01.Salaries		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	10,80,000				40,00				40,00			13.		
												14.		
												16.		
												21.		
												26.		
												27.		
												28.		
												36.		
												50.	16,83	
												52.		
	10,80,000				40,00				40,00			TOTAL (04)		
												(05) Establishment of Joint Director of Higher and Technical Education		
												01.		
												02.		
												06.		
												11.		
												13.		
												14.		
												27.		
												28.		
												36.		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												50.Other Charges		
												52.Machinery and Equipment		
												53.Major Works		
												TOTAL (05)		
1,75,84,531	13,25,079			2,23,48	1,29,00	3,44		2,23,48	1,29,00	3,44		TOTAL 001	5,10,50	3,25
												102 ASSISTANCE TO UNIVERSITIES		
												(01) Contribution to Universities for holding conference etc		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Payment for the cost of land acquired for NEHU--		
				25				25				31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	30	
				25				25				TOTAL (02)	30	
												(03) Construction of Indira Gandhi National Open University		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (03)		
				25				25				TOTAL 102	30	
												103 GOVERNMENT COLLEGES AND INSTITUTES-		
												(03) Game and Common room facilities for Government college		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
						50				50		50.Other Charges		60
						50				50		TOTAL (03)		60

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						3,10				3,10		(04) Improvement of College Libraries -		
												13.Office Expenses		
												21.Supplies and Materials		3,55
												31.Grants - in - aid (Salary)		
						3,10				3,10		TOTAL (04)		3,55
		20,02,944				34,00				34,00		(05) Government Hostel at Shillong		
		77,349				55				55		01.Salaries		38,00
						75				75		02.Wages		60
		45,975				90				90		06.Medical Treatment		80
		59,280				65				65		11.Domestic travel expenses		1,00
						15				15		13.Office Expenses		70
						18				18		14.Rents, Rates and Taxes		18
												50.Other Charges		20
		21,85,548				37,18				37,18		TOTAL (05)		41,48
												(06) GOVERNMENT College Jowai		
												01.Salaries		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (06)		
												(08) Opening of science and other necessary subject--		
												01.Salaries		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												28. Professional Services		
												50. Other Charges		
												TOTAL (08)		
												(10) Establishment of Book Bank in Colleges		
												21. Supplies and Materials		
												31. Grants - in - aid (Salary)		
						87				87		36. Grants-in-aid General (Non-Salary)		90
						87				87		TOTAL (10)		90
												(11) University Grants Commission pay Scale---		
												11. Domestic travel expenses		
												13. Office Expenses		
												28. Professional Services		
												31. Grants - in - aid (Salary)		
												TOTAL (11)		
												(12) B.Ed Government College, Tura-		
		4,19,848	82,56,283			90,00	40,00			90,00	40,00	01. Salaries		1,41,50
		2,43,600				3,20	1,00			3,20	1,00	02. Wages		4,51
		9,886				3,20	2,00			3,20	2,00	06. Medical Treatment		5,51
		1,32,766				3,20	1,00			3,20	1,00	11. Domestic travel expenses		4,01
		6,15,469				6,20	3,00			6,20	3,00	13. Office Expenses		9,90
		51,226				3,20	1,00			3,20	1,00	14. Rents, Rates and Taxes		4,51
						5,20				5,20		27. Minor Works		5,80
						1,20				1,20		28. Professional Services		1,50
							3,00,00				3,00,00	36. Grants-in-aid General (Non-Salary)		
												50. Other Charges		
		14,72,795	82,56,283			1,15,40	3,48,00			1,15,40	3,48,00	TOTAL (12)		1,77,24
												(13) Government College.		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		18,82,50,149	3,71,69,654			23,00,00	8,00,00			23,00,00	8,00,00	01.Salaries		33,70,00
		13,17,605	1,51,150			2,45	10,00			2,45	10,00	02.Wages		13,20
		23,08,240	18,670			15,10	20,00			15,10	20,00	06.Medical Treatment		26,55
		7,57,845	19,260			8,00	2,50			8,00	2,50	11.Domestic travel expenses		10,36
		66,84,033	3,85,999			24,70	15,00			24,70	15,00	13.Office Expenses		45,95
		5,40,142	8,369			7,25				7,25		14.Rents, Rates and Taxes		13,94
		79,950				60				60		16.Publications		70
						5,20				5,20		27.Minor Works		5,81
						2,30				2,30		28.Professional Services		2,41
							6,00,00				6,00,00	36.Grants-in-aid General (Non-Salary)		
						1,93				1,93		50.Other Charges	1,20,00	2,04
						2,50				2,50		52.Machinery and Equipment		2,64
		19,99,37,964	3,77,53,102			23,70,03	14,47,50			23,70,03	14,47,50	TOTAL (13)		34,93,60
												(14) EDUSAT Network		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (14)		
												(15) Special Development Programme for Areas Bordering Assam		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												50.Other Charges		
												TOTAL (15)		
												(16) Strengthening of College.		
												01.Salaries		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												28.Professional Services		
												50.Other Charges		
												52.Machinery and Equipment		
												TOTAL (16)		
												(17) Exposure Visit for the students of Government Colleges.		
	90,00,000				90,00				90,00			50.Other Charges	90,00	
	90,00,000				90,00				90,00			TOTAL (17)		
												(18) SMART CLASS in Government Coleges.		
												50.Other Charges		
												TOTAL (18)		
												(19) B.Ed Government College, Jowai		
												01.Salaries		17,00
												02.Wages		50,00
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		2,00
												TOTAL (19)		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	90,00,000	20,35,96,307	4,60,09,385		90,00	25,27,08	17,95,50		90,00	25,27,08	17,95,50	TOTAL 103		37,86,37
71.10.15.665		9,47,49,835	42,27,552	73,00,00		10,07,00		73,00,00		10,07,00		104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
												(01) Expenditure on Colleges under Deficit System		
												02.Wages		
												13.Office Expenses		
												26.Advertising and Publicity		
												31.Grants - in - aid (Salary)	80,50,00	11,99,00
71,10,15,665		9,47,49,835	42,27,552	73,00,00		10,07,00		73,00,00		10,07,00		TOTAL (01)	80,50,00	11,99,00
												(02) Expenditure on College under non deficit system--		
												13.Office Expenses		
		4,43,58,212	94,74,945	8,50,00		7,05,00	3,00,00	8,50,00		7,05,00	3,00,00	31.Grants - in - aid (Salary)	9,50,00	9,70,00
		4,43,58,212	94,74,945	8,50,00		7,05,00	3,00,00	8,50,00		7,05,00	3,00,00	TOTAL (02)	9,50,00	9,70,00
												(03) Expenditure on professional Colleges --		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Compensation for loss of fee income --		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Assistance for construction of Colleges Buildings,Hostels, staff quarters,etc		
												31.Grants - in - aid (Salary)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (05)		
												(06) Assistance for purchase of furniture equipments etc---		
												31.Grants - in - aid (Salary)		
				52				52				36.Grants-in-aid General (Non-Salary)	55	
				52				52				TOTAL (06)	55	
												(07) Assistance for common room for teachers and students---		
												31.Grants - in - aid (Salary)		
												TOTAL (07)		
												(08) Assistance for improvement of libraries and Laboratories --		
												31.Grants - in - aid (Salary)		
				2,30				2,30				36.Grants-in-aid General (Non-Salary)	2,53	
				2,30				2,30				TOTAL (08)	2,53	
												(09) Assistance for opening o* additional subjects in existing Aided Colleges-		
												31.Grants - in - aid (Salary)		
												TOTAL (09)		
												(10) Assistance for improvement of Playgrounds		
												31.Grants - in - aid (Salary)		
				1,30		10,50		1,30		10,50		36.Grants-in-aid General (Non-Salary)	1,45	11,70
				1,30		10,50		1,30		10,50		TOTAL (10)	1,45	11,70
												(11) Assistance for Common room for Teachers and students		
												31.Grants - in - aid (Salary)		
												TOTAL (11)		
												(12) Assistance for matching schemes of U.G.C. Grants--		
												31.Grants - in - aid (Salary)		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (12)		
												(13) Assistance for B.T. College for Library, Teachers' Salary, etc.,		
												31.Grants - in - aid (Salary)		
												TOTAL (13)		
												(14) Assistance for Excursion and Bharat Darshan---		
												31.Grants - in - aid (Salary)		
												TOTAL (14)		
						2,40				2,40		(15) Establishment of book-bank in Colleges		
												21.Supplies and Materials		2,65
												31.Grants - in - aid (Salary)		
						2,40				2,40		TOTAL (15)		2,65
												(16) Extra curricular activities --		
												31.Grants - in - aid (Salary)		
												TOTAL (16)		
												(17) Assistance to B T Collegefor Libraryteacher -		
												31.Grants - in - aid (Salary)		
												TOTAL (17)		
												(18) Assistance for improvement scale of pay of teachers---		
												31.Grants - in - aid (Salary)		
												TOTAL (18)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
						1,55				1,55		(19) Innovative Programme by N.E.H.U collegiate		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		1,70
						1,55				1,55		TOTAL (19)		1,70
												(20) Assistance for improvement of Libraries and Laboratories --		
												31.Grants - in - aid (Salary)		
												TOTAL (20)		
												(21) Assistance for Common room for teachers and Students		
												31.Grants - in - aid (Salary)		
												TOTAL (21)		
												(22) Meghalaya Aided college Employee Death-Cum- Retirement Gratuities .		
												13.Office Expenses		
2,25,81,128				32,00	50,00			32,00	50,00			31.Grants - in - aid (Salary)	2,30,00	
												50.Other Charges		
2,25,81,128				32,00	50,00			32,00	50,00			TOTAL (22)	2,30,00	
												(23) EDUSAT Network		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (23)		
												(24) Special Development programme for areas bordering Assam.		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (24)		
												(25) Strengthening of colleges		
												31.Grants - in - aid (Salary)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,000				1,90				1,90				13.Office Expenses		
												34.Scholarships and Stipends	2,10	
10,000				1,90				1,90				TOTAL (09)	2,10	
												(10) Post Graduate Scholarship		
9,600				1,35				1,35				34.Scholarships and Stipends	1,50	
9,600				1,35				1,35				TOTAL (10)	1,50	
												(11) Post Graduate Research Scholarship		
96,000				5,55				5,55				13.Office Expenses		
												34.Scholarships and Stipends	6,27	
96,000				5,55				5,55				TOTAL (11)	6,27	
												(12) Post Matric Scholarship		
					50,00				50,00			13.Office Expenses		
					3,00,00				3,00,00			34.Scholarships and Stipends		
					3,50,00				3,50,00			TOTAL (12)		
												(14) Merit Cum Mean Scholarship		
					10,00				10,00			13.Office Expenses		
				52	3,00,00			52	3,00,00			34.Scholarships and Stipends	58	
				52	3,10,00			52	3,10,00			TOTAL (14)	58	
												(16) Post Matric Scholarship for other backward Classes		
					1,00,00				1,00,00			34.Scholarships and Stipends		
					1,00,00				1,00,00			TOTAL (16)		
												(17) Central post matric Scholarships		
					2,00,00				2,00,00			13.Office Expenses		
												34.Scholarships and Stipends	2,30,00	
				2,00,00				2,00,00				TOTAL (17)	2,30,00	
												(18) Post Graduate studiesor Technical Course		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				25				25				34.Scholarships and Stipends	30	
				25				25				TOTAL (18)	30	
												(23) Exgratia Grants		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
19,77,610				7,00				7,00				34.Scholarships and Stipends	20,00	
												36.Grants-in-aid General (Non-Salary)		
19,77,610				7,00				7,00				TOTAL (23)	20,00	
												(24) National Scholarship for Merit Scholarships		
												13.Office Expenses		
				2,10				2,10				34.Scholarships and Stipends	2,35	
				2,10				2,10				TOTAL (24)	2,35	
												(25) National Scholarship for the Children of School Teacher		
												13.Office Expenses		
				25				25				34.Scholarships and Stipends	30	
				25				25				TOTAL (25)	30	
												(26) Post matric Scholarship for Tribal Students		
												13.Office Expenses		
				3,40				3,40				34.Scholarships and Stipends	3,80	
				3,40				3,40				TOTAL (26)	3,80	
												(28) Fees Compensation for Post Matric Scholarship For Tribal Students		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,01,425				37,00				37,00				13. Office Expenses		
												34. Scholarships and Stipends	41,00	
23,01,425				37,00				37,00				TOTAL (28)	41,00	
												(29) Post Matric Scholarship for other backward Classes		
				64				64				13. Office Expenses		
												34. Scholarships and Stipends	72	
				64				64				TOTAL (29)	72	
												(30) Post Matric Scholarship for lower income group		
				90				90				13. Office Expenses		
												34. Scholarships and Stipends	1,00	
				90				90				TOTAL (30)	1,00	
	3,63,85,000				60,00,00				60,00,00			(31) Post Matric Scholarship Scheduled tribes.		
												34. Scholarships and Stipends		
	3,63,85,000				60,00,00				60,00,00			TOTAL (31)		
												(32) Post Matric Merit Scholarship and Stipends.		
												34. Scholarships and Stipends		
												TOTAL (32)		
												(33) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune		
					50				50			34. Scholarships and Stipends	50	
					50				50			TOTAL (33)		
												(34) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College,		
					50				50			34. Scholarships and Stipends	50	
					50				50			TOTAL (34)		
												(35) Scholarship for basic Science Students		
												34. Scholarships and Stipends	3,00,00	

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(03) Extra curricular ctivities including sports etc--		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
1,72,000				1,40		38		1,40		38		50.Other Charges	1,80	41
1,72,000				1,40		38		1,40		38		TOTAL (03)	1,80	41
												(04) work--		
												27.Minor Works		
												TOTAL (04)		
												(05) Maintenance and repairs		
												27.Minor Works		
												TOTAL (05)		
												(06) Original works		
												27.Minor Works		
												TOTAL (06)		
												(07) Non Lapsable Central Pool of Resources.		
												27.Minor Works		
					4,00,00				4,00,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	14,00,00	
												53.Major Works		
												01. Thomas Jones Synod College, Jowai.		
												36.Grants-in-aid General (Non-Salary)		50,00
												TOTAL 01		
												02. SAC Expansion		
												Programme-Development the Employment		
												Potential of NE Region in the New		
												Economy & Promoting and Documenting		
												Regional Talent.		
												36.Grants-in-aid General (Non-Salary)		50,00
												TOTAL 02		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												09. Additional Construction of Seng Khasi College, Shillong. 36.Grants-in-aid General (Non-Salary)		
												TOTAL 09		
												10. Construction/Renovation of Capt. Williamson Sangma College Baghmara. 36.Grants-in-aid General (Non-Salary)		
												TOTAL 10		
												11. Construction/Renovation of Durama College, Tura. 36.Grants-in-aid General (Non-Salary)		
												TOTAL 11		
												12. Construction of Tirot Sing Memorial College Mairang. 36.Grants-in-aid General (Non-Salary)		
												TOTAL 12		
					4,00,00		6,00,00		4,00,00		6,00,00	TOTAL (07)		
												(08) 12th / 13th Finance Commission Award. 31.Grants - in - aid (Salary) 50.Other Charges		
												TOTAL (08)		
					4,00		1,00		4,00		1,00	(09) Chief Minister's All India Service Exams Incentive Scheme. 11.Domestic travel expenses 50.Other Charges	7,00	
	15,643				4,00		60,00		4,00		60,00		10,17	
	15,643				8,00		61,00		8,00		61,00	TOTAL (09)	17,17	
												(10) Payment for the cost of Land acquired for Education Department (DHTE) 50.Other Charges		
												TOTAL (10)		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				1,40				1,40				(11) Provision of VPNOBB Circuit to Colleges in Meghalaya Under National Mission for Education through ICT. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges	1,55	
				1,40				1,40				TOTAL (11)	1,55	
	3,00,00,000				97,00,00				97,00,00			(12) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) -Central Assistance under CSS inclusive State Share 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges	26,00,00	
	3,00,00,000				97,00,00				97,00,00			TOTAL (12)		
5,77,000	3,00,15,643	63,000		15,00	1,01,61,00	1,33	6,00,00	15,00	1,01,61,00	1,33	6,00,00	TOTAL 800	40,25,17	2,51,46
75,61,76,959	7,79,24,582	34,27,67,354	5,97,11,882	86,87,71	1,72,41,00	42,58,30	26,95,50	86,87,71	1,72,41,00	42,58,30	26,95,50	TOTAL 03	1,49,33,62	62,26,13
30,61,932				48,00	50			48,00	50			04 ADULT EDUCATION -- 001 DIRECTION AND ADMINISTRATION-- (01) Deputy Director Adult Education and his staff-- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses	54,00	
59,327				3,40	5,00			3,40	5,00				1,00	
				1,30	2,00			1,30	2,00				6,00	
2,60,675	1,02,651			3,00	5,00			3,00	5,00				2,50	
													4,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												28. Professional Services		
												50. Other Charges		
33,81,934	1,02,651			55,70	13,50			55,70	13,50			TOTAL (01)	67,50	
												(02) Payment dues to MeS.E.B/Municipal Board/Telephone Bills (BSNL)		
10,383				35				35				13. Office Expenses	50	
				35				35				14. Rents, Rates and Taxes	50	
10,383				70				70				TOTAL (02)	1,00	
33,92,317	1,02,651			56,40	13,50			56,40	13,50			TOTAL 001	68,50	
												103 RURAL FUNCTIONAL LITERACY PROGRAMMR-		
												(01) Functional Literacy and General literacy(R.F.L.P.)		
				2,25				2,25				31. Grants - in - aid (Salary)	2,50	
				2,25				2,25				TOTAL (01)	2,50	
				2,25				2,25				TOTAL 103	2,50	
												200 OTHER ADULT EDUCATION PROGRAMME.		
												(01) District Social Education Officer and staff-		
		3,43,44,883	1,01,531			3,33,00	50			3,33,00	50	01. Salaries		3,63,00
		1,08,600				52	2,00			52	2,00	02. Wages		4,30
		1,09,973	1,48,533			2,05	5,00			2,05	5,00	06. Medical Treatment		4,20
		1,40,000	3,88,832			2,00	5,00			2,00	5,00	11. Domestic travel expenses		10,20
		4,99,945	6,70,000			2,15	10,00			2,15	10,00	13. Office Expenses		3,00
												14. Rents, Rates and Taxes		
												28. Professional Services		
												50. Other Charges		
		3,52,03,401	13,08,896			3,39,72	22,50			3,39,72	22,50	TOTAL (01)		3,84,70
												(02) Assistance to community Centres for adult education--		
												31. Grants - in - aid (Salary)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (08)		
				2,23				2,23				(15) New literate centre (post literacy Programme)		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	2,50	
												50.Other Charges		
				2,23				2,23				TOTAL (15)	2,50	
												(16) Librries District and Rural--		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (16)		
												(20) Miscellaneous		
												31.Grants - in - aid (Salary)		
												TOTAL (20)		
	4,50,480											(21) Soakshr Bharat		
	4,50,480											36.Grants-in-aid General (Non-Salary)		
	4,50,480											TOTAL (21)		
	4,50,480	5,04,63,314	29,56,187	2,23		4,83,27	46,50	2,23		4,83,27	46,50	TOTAL 200	2,50	5,57,90
												800 OTHER EXPENDITURE--		
												(01) Grant for miscellaneous-		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Grant for special services/Soaksha Bharat.		
					1,10,00				1,10,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	1,00,00	10,00
					1,10,00				1,10,00			TOTAL (02)		
												(03) Book promotion--		
												36.Grants-in-aid General (Non-Salary)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					4,00				4,00			TOTAL 102		
												103 SANSKRIT EDUCATION -		
												(01) Expenditure on Palitol--		
												13.Office Expenses		
	2,44,896				2,50				2,50			31.Grants - in - aid (Salary)	2,50	
												50.Other Charges		
	2,44,896				2,50				2,50			TOTAL (01)		
	2,44,896				2,50				2,50			TOTAL 103		
												800 OTHER EXPENDITURE		
												(01) Other Language Education		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 800		
	2,44,896				7,50				7,50			TOTAL 05		
												80 GENERAL-		
												001 DIRECTION AND ADMINISTRATION-		
												(01) Directorate -		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												21.Supplies and Materials		
												28.Professional Services		
												50.Other Charges		
												TOTAL (01)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													(05) Establishment of District Engineering wing ---		
													01.Salaries		
													11.Domestic travel expenses		
													13.Office Expenses		
													TOTAL (05)		
													(06) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).		
					2,00				2,00				13.Office Expenses	2,00	
					30				30				14.Rents, Rates and Taxes	36	
					2,30				2,30				TOTAL (06)	2,36	
					2,30				2,30				TOTAL 001	2,36	
													003 TRAINING		
													(01) Directorate (SCERT)		
													01.Salaries	4,95,79	
													02.Wages	4,28	
													06.Medical Treatment	8,08	
													11.Domestic travel expenses	2,38	
													13.Office Expenses	15,04	
													14.Rents, Rates and Taxes	78	
													16.Publications	1,20	
													28.Professional Services		
													50.Other Charges	34	
2,38,09,761	61,567			4,42,00	5,00			4,42,00	5,00						
45,740	1,09,803			65	3,50			65	3,50						
2,89,705	5,85,765			3,40	12,00			3,40	12,00						
	1,01,193			32	4,00			32	4,00						
7,53,518	9,99,368			4,20	14,00			4,20	14,00						
				65				65							
				85				85							
				28				28							

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,335				24				24				11.Domestic travel expenses	29	
				25				25				13.Office Expenses	30	
				11				11				14.Rents, Rates and Taxes	13	
				12				12				16.Publications	14	
												21.Supplies and Materials		
												28.Professional Services		
				18				18				50.Other Charges	22	
62,63,781				48,12				48,12				TOTAL (10)	65,16	
												(11) Setting up of Regional Centres-		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												21.Supplies and Materials		
												28.Professional Services		
												50.Other Charges		
												TOTAL (11)		
												(12) Bareau of Vocational guidance--		
												31.Grants - in - aid (Salary)		
												TOTAL (12)		
												(13) State Talent Search ME--and High Schools		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
	3,99,840				10,00				10,00			36.Grants-in-aid General (Non-Salary)	15,00	
	3,99,840				10,00				10,00			TOTAL (13)		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,45,000				3,00				3,00					
	2,45,000				3,00				3,00					
50,69,772	1,99,000			1,05,00	2,50			1,05,00	2,50					
				38				38						
				1,22	8,00			1,22	8,00					
	78,612			31	3,00			31	3,00					
	7,98,040			42	9,00			42	9,00					
				20				20						
				16				16						
50,69,772	10,75,652			1,07,69	22,50			1,07,69	22,50					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												13.Office Expenses		
												28.Professional Services		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
												TOTAL (18)		
												(19) Innovative educational programme-		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (19)		
												(20) Open School.		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (20)		
												(21) Basic Training Centres Including Guru Training.		
		2,50,16,133				3,30,50				3,30,50		01.Salaries		3,52,07
		2,03,250				1,96				1,96		02.Wages		2,36
												04.Pensionary Charges		
		6,48,623				10,60				10,60		06.Medical Treatment		12,72
		64,814				1,06				1,06		11.Domestic travel expenses		1,28
		1,03,000				1,74				1,74		13.Office Expenses		2,09
		39,484				86				86		14.Rents, Rates and Taxes		1,02
						59				59		21.Supplies and Materials		71
												27.Minor Works		
						24				24		28.Professional Services		29
						39				39		50.Other Charges		48

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36				36		52.Machinery and Equipment		42
		2,60,75,304				3,48,30				3,48,30		TOTAL (21)		3,73,44
		567				4,65,00				4,65,00		(22) Expenditure on Trainees in Basic Training Centres.		
												01.Salaries		5,34,75
												02.Wages		
												13.Office Expenses		
												34.Scholarships and Stipends		
		567				4,65,00				4,65,00		TOTAL (22)		5,34,75
						1,41,00				1,41,00		(23) Inservice Training		
						31				31		01.Salaries		1,62,15
												02.Wages		35
						36				36		06.Medical Treatment		
						29				29		11.Domestic travel expenses		41
						25				25		13.Office Expenses		33
												14.Rents, Rates and Taxes		29
												28.Professional Services		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
												50.Other Charges		
												52.Machinery and Equipment		
						1,42,21				1,42,21		TOTAL (23)		1,63,53

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
		14,87,600				29,50				29,50			(24) Assistance to Non Government Training Centres.		
													13.Office Expenses		
													31.Grants - in - aid (Salary)		33,92
		14,87,600				29,50				29,50			TOTAL (24)		33,92
		91,90,305				1,43,00				1,43,00			(25) Normal Training Schools		
		5,46,465				90				90			01.Salaries		1,78,60
		30,105				5,25				5,25			02.Wages		1,08
		47,020				92				92			06.Medical Treatment		6,30
		80,603				1,25				1,25			11.Domestic travel expenses		1,11
													13.Office Expenses		1,50
													14.Rents, Rates and Taxes		4,00
						42				42			28.Professional Services		51
													32.Contribution		
						36				36			34.Scholarships and Stipends		44
													41.Secret Service Expenditure		
						39				39			50.Other Charges		46
						66				66			52.Machinery and Equipment		79
		98,94,498				1,53,15				1,53,15			TOTAL (25)		1,94,79
													(26) Expenditure on Trainees		
						1,94,50				1,94,50			01.Salaries		2,23,67
													02.Wages		
													06.Medical Treatment		
													13.Office Expenses		
						29				29			34.Scholarships and Stipends		
						1,94,79				1,94,79			TOTAL (26)		2,23,67
													(27) Diet		
													01.Salaries		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													02.Wages		
													06.Medical Treatment		
													11.Domestic travel expenses		
													31.Grants - in - aid (Salary)		
													TOTAL (27)		
													(28) Youth Teachers Training Programme.		
													36.Grants-in-aid General (Non-Salary)		
													TOTAL (28)		
													(29) Block Institute of teacher Education (BITEs) - 10% State Share.		
													01.Salaries		
													02.Wages		
													06.Medical Treatment		
													11.Domestic travel expenses		
													13.Office Expenses		
													50.Other Charges		
													TOTAL (29)		
													(30) DIET - Central Assistance for CSS		
													01. Central Share		
					14,06,00				14,06,00				01.Salaries	17,67,60	
					53,64				53,64				02.Wages	45,00	
					20,00				20,00				06.Medical Treatment	18,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					20,00				20,00			11.Domestic travel expenses	18,00	
					14,99,64				14,99,64			TOTAL 01		
												02. State Share		
												01.Salaries	1,96,40	
												02.Wages	5,00	
												06.Medical Treatment	2,00	
												11.Domestic travel expenses	2,00	
												TOTAL 02		
					14,99,64				14,99,64			TOTAL (30)		
												(31) DERT - Central Assistance for CSS		
												01. Central Share		
					34,00				34,00			36.Grants-in-aid General (Non-Salary)	30,60	
					34,00				34,00			TOTAL 01		
												02. State Share		
												36.Grants-in-aid General (Non-Salary)	3,40	
												TOTAL 02		
					34,00				34,00			TOTAL (31)		
												(32) Other Programme - Central Assistance for CSS		
												01. Central Share		
					14,95,33				14,95,33			36.Grants-in-aid General (Non-Salary)	21,81,51	
					14,95,33				14,95,33			TOTAL 01		
												02. State Share		
												36.Grants-in-aid General (Non-Salary)	2,42,38	
												TOTAL 02		
					14,95,33				14,95,33			TOTAL (32)		
3,62,32,277	4,79,19,514	3,74,57,969		6,08,16	37,00,09	13,32,95		6,08,16	37,00,09	13,32,95		TOTAL 003	59,56,97	15,24,10
												004 RESEARCH		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												15.Royalty		
												31.Grants - in - aid (Salary)		
												TOTAL (14)		
												(15) Educational Technology Cell Programmes		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (15)		
												(16) Trainees on B-ed Colleges		
												31.Grants - in - aid (Salary)		
												TOTAL (16)		
												(17) Meghalaya Board of Schools Education		
												13.Office Expenses		
5.92,00,000	16,70,000			8,50,00	16,70			8,50,00	16,70			31.Grants - in - aid (Salary)	10,15,96	
5,92,00,000	16,70,000			8,50,00	16,70			8,50,00	16,70			TOTAL (17)	10,15,96	
												(18) Public Examination.		
	- 19,600											31.Grants - in - aid (Salary)		
	23,71,000				40,00				40,00			36.Grants-in-aid General (Non-Salary)	40,00	
	23,51,400				40,00				40,00			50.Other Charges		
												TOTAL (18)		
												(20) Maintenance and Repairs		
62,540				1,53,00				1,53,00				27.Minor Works	95,95	
62,540				1,53,00				1,53,00				TOTAL (20)	95,95	
												(22) Non-Lapsable Central Pool of Resources(MBOSE-Tura)		
												31.Grants - in - aid (Salary)		
												TOTAL (22)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Non-formal Education		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Promotion of Hindi		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Serva Shiksha Abhiyam		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (05)		
												(06) Non-Lapsable Central Pool of Resource		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												(07) Mid Day Meal Incentive to Students.		
												31.Grants - in - aid (Salary)		
	70,24,57,000											36.Grants-in-aid General (Non-Salary)		
	70,24,57,000											TOTAL (07)		
	70,24,57,000											TOTAL 102		
												104 INSPECTION-		
												(01) Establishment		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 104		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	70,24,57,000													
												TOTAL 01		
												02 SECONDARY EDUCATION		
												001 DIRECTION AND ADMINISTRATION.		
												(01) Head quarter		
												01.Salaries		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												TOTAL (01)		
												TOTAL 001		
												107 SCHOLARSHIPS		
												(01) National Scholarship at Secondary state Level Children of Rural Areas		
												34.Scholarships and Stipends		
												TOTAL (01)		
												(04) Prematric scholarship to Children of those engaged in unclean occupation		
												34.Scholarships and Stipends		
												TOTAL (04)		
												(05) Merit-cum-Means Based Scholarship for Professionally & Technical Course		
												13.Office Expenses		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												34.Scholarships and Stipends		
												TOTAL (05)		
	4,62,603											(06) Pre-Matric Scholarship for Minorities		
	4,62,60,324											13.Office Expenses		
												34.Scholarships and Stipends		
	4,67,22,927											TOTAL (06)		
												(07) Post Matric Scholarship for Minorities		
	50,100											13.Office Expenses		
												34.Scholarships and Stipends		
	50,100											TOTAL (07)		
												(08) Inclusive Education of the Disabled at the Secondary Stage (IEDSS)		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (08)		
												(09) Scholarship for student from Meghalaya studying at NDA Pune		
												34.Scholarships and Stipends		
												TOTAL (09)		
												(10) Scholarship for student from Meghalaya studying at RIMC Dehradun		
												34.Scholarships and Stipends		
												TOTAL (10)		
												(11) Pre-Matric scholarship for Schedule Tribe - Inclusive . State Share		
												13.Office Expenses		
												34.Scholarships and Stipends	2,50,00	
												TOTAL (11)		
												(12) Pre-Matric scholarship for Schedule Caste.- Inclusive State Share		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		
												(01) Expenditure on promotion of Hindi in non-Government Secondary Schools--		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Expenditure on Girls Hostels--		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (02)		
												(03) Expenditure on Boys Hostel for SC/ST--		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (03)		
												(04) Research and Traqining of (i)Promotion of Service Laboratiries of grant-in-aid--		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (04)		
												(06) Implementation of Programme of vocationalisation of Secondar y education		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												(07) Computer Education		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (07)		
												(08) Edusat Network		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
												31.Grants - in - aid (Salary)			
												36.Grants-in-aid General (Non-Salary)			
												TOTAL (08)			
												(09) Promotion of Hindi			
												31.Grants - in - aid (Salary)			
												TOTAL (09)			
												(10) New Model Schools in Blocks(SUCCESS)			
												13.Office Expenses			
												31.Grants - in - aid (Salary)			
												36.Grants-in-aid General (Non-Salary)			
												TOTAL (10)			
												TOTAL 110			
												(01) National Scholarships at Secondary state for talented children of rural areas--			
												34.Scholarships and Stipends			
												TOTAL (01)			
												(02) Award of scholarships to students of Higher Secondary Schools to study Hindi--			
												34.Scholarships and Stipends			
												TOTAL (02)			
												(03) National Scholarships for children of Primary and secondary Schools teachers--			
												34.Scholarships and Stipends			

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (03)		
												(04) Pre-matric Scholarship to Children of those engaged in unclean occupation--		
												34.Scholarships and Stipends		
												TOTAL (04)		
												800 OTHER EXPENDITURE ---		
												(01) Rashtriya Madhyamik Shiksha Abhiyan.		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	1,95,00	
												TOTAL (01)		
												(02) Incentive to Girls for Secondary Education.		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												TOTAL 800		
												TOTAL 02		
	4,67,73,027											03 UNIVERSITY AND HIGHER EDUCATION -		
												103 GOVERNMENT COLLEGES AND INSTITUTES-		
												(02) Edusat Network		
												13.Office Expenses		
												TOTAL (02)		
												TOTAL 103		
												104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
												(01) Promotion of Hindi-		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
												36.Grants-in-aid General (Non-Salary)		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
												TOTAL (01)		
												TOTAL 800		
												TOTAL 03		
	32,74,61,000											04 ADULT EDUCATION --		
												200 OTHER ADULT EDUCATION PROGRAMME.		
												(01) Non formal Education Centres		
												R.F.L.P.-Administrati ng,Field Cost etc-		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Direction and Administration Deputy Director		
												Adult Education Officer and staff-		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												21.Supplies and Materials		
												28.Professional Services		
												TOTAL (02)		
												(03) District Adult Education Officer and Staff-		
												01.Salaries		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												21.Supplies and Materials		
												28.Professional Services		
												50.Other Charges		
												TOTAL (03)		
												(06) Saakshar Bharat		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (06)		
												TOTAL 200		
												TOTAL 04		
												05 LANGUAGE DEVELOPMENT-		
												102 PROMOTION OF MODERN INDIAN		
												LANGUAGE AND LITERATURE--		
												(05) Grant in Aid		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (05)		
												TOTAL 102		
												103 SANSKRIT EDUCATION -		
												(01) Literature		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(02) SCERT.		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												16.Publications		
												TOTAL (02)		
	37,74,945		9,39,129									(04) Other Programme		
												01.Salaries		
												13.Office Expenses		
	15,30,000											31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
	53,04,945		9,39,129									TOTAL (04)		
	5,43,78,438		64,80,594									(05) D.I.E.T.		
												01.Salaries		
	17,45,254		1,82,420									02.Wages		
	1,68,302		- 75,000									06.Medical Treatment		
	2,07,682		52,123									11.Domestic travel expenses		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												32.Contribution		
												50.Other Charges		
	5,64,99,676		66,40,137									TOTAL (05)		
												(06) Strengthening of Teachers Training Institution		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												34.Scholarships and Stipends		
												TOTAL (01)		
												TOTAL 107		
	6,90,52,718		75,79,266									TOTAL 80		
	1,14,57,43,74		75,79,266									<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
												<u>CENTRAL SECTOR SCHEMES</u>		
												03 UNIVERSITY AND HIGHER EDUCATION -		
												102 ASSISTANCE TO UNIVERSITIES		
												(01) Grant to Universities \Organisations-		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 102		
												104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
												(01) Computer Education-		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (01)		
												(02) Loan Scholarship		
												34.Scholarships and Stipends		
												TOTAL (02)		
												(03) Scholarship to student for Non Hindi Speaking state-		
												34.Scholarships and Stipends		
												TOTAL (03)		
												(04) Matric Scholarship for Children of School Teachers-		
												34.Scholarships and Stipends		
												TOTAL (04)		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL 104		
												107 SCHOLARSHIP-		
												(01) National Scholarships-		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
												TOTAL (01)		
												(05) Pre Matric Scholarship for Minorities		
												34.Scholarships and Stipends	50,00,00	
												TOTAL (05)		
												TOTAL 107		
												TOTAL 03		
												05 LANGUAGE DEVELOPMENT-		
												103 SANSKRIT EDUCATION -		
												(01) Financial assistance to eminent sanskrit pandits-		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 103		
												TOTAL 05		
												80 GENERAL-		
												001 DIRECTION AND ADMINISTRATION-		
												(01) Establishment of Educational Techology Cell-		
												01.Salaries		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													02.Wages		
													11.Domestic travel expenses		
													13.Office Expenses		
													16.Publications		
													21.Supplies and Materials		
													50.Other Charges		
													TOTAL (01)		
													TOTAL 001		
													TOTAL 80		
													<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
1,51,47,63,813	2,77,54,20,165	17,24,51,668	1,02,04,29,264	2,17,00,79	5,21,07,40	5,79,83,98	1,46,58,60	2,17,00,79	5,21,07,40	5,79,83,98	1,46,58,60		TOTAL 2202	10,29,01,70	8,75,47,05
													B-Social Services		
													2203 TECHNICAL EDUCATION		
													<u>STATE SCHEMES</u>		
													001 DIRECTION AND ADMINISTRATION -		
													(01) Head quarter and staff		
20,07,064	- 55,995			42,26					42,26				01.Salaries	50,06	
1,33,517	4,33,646			31	1,00				31	1,00			02.Wages	1,31	
				72					72				06.Medical Treatment	72	
				25					25				11.Domestic travel expenses	25	
				1,12	1,00				1,12	1,00			13.Office Expenses	2,12	
				12					12				14.Rents, Rates and Taxes	12	
				12					12				16.Publications	12	
				12					12				21.Supplies and Materials	12	
				62					62				26.Advertising and Publicity	62	
				10					10				28.Professional Services	10	
				15					15				50.Other Charges	15	

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												50.Other Charges		
												TOTAL (03)		
23,58,187	25,89,038			46,97	2,00			46,97	2,00			TOTAL 001	56,77	
												103 TECHNICAL SCHOOLS-		
												(01) Assistance to Don Bosco Technical School-		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
												TOTAL (01)		
												(02) Setting up of IIIT/New Technical Institutions in PPP/Public Sector mode		
												06.Medical Treatment		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (02)		
												(03) Setting up of Technical Universities.		
												01.Salaries	10,00	
												02.Wages	5,00	
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												21.Supplies and Materials		
												27.Minor Works		
												28.Professional Services		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges	5,00	

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												20.Other Administrative expenses		
												21.Supplies and Materials		
												26.Advertising and Publicity		
												27.Minor Works		
												28.Professional Services		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
												52.Machinery and Equipment		
												53.Major Works		
												TOTAL (06)		
												(07) Setting up of Engineering College.		
												01.Salaries	10,00	
												02.Wages	5,00	
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												21.Supplies and Materials		
												27.Minor Works		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
	20,00,00,000											28. Professional Services		
												36. Grants-in-aid General (Non-Salary)		
												50. Other Charges	1,05,00	
												52. Machinery and Equipment		
	20,00,00,000											TOTAL (07)		
												(08) Edusat Network		
												13. Office Expenses		
												TOTAL (08)		
												(09) Smart Class in Polytechnics		
												01. Salaries		
												02. Wages		
												06. Medical Treatment		
												11. Domestic travel expenses		
												13. Office Expenses		
												16. Publications		
												21. Supplies and Materials		
												27. Minor Works		
												28. Professional Services		
												36. Grants-in-aid General (Non-Salary)		
												50. Other Charges		
												TOTAL (09)		
												(10) Jowai Polytechnics		
				1,45,00				1,45,00				01. Salaries	2,17,50	
8,82,130				1,07				1,07				02. Wages	1,07	
18,997				2,57	1,00			2,57	1,00			06. Medical Treatment	3,57	
				1,57				1,57				11. Domestic travel expenses	1,57	
8,53,139				7,62	1,00			7,62	1,00			13. Office Expenses	8,62	

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,55,981				7,62	1,00			7,62	1,00			14.Rents, Rates and Taxes	8,62	
				37				37				16.Publications	37	
				1,62	1,00			1,62	1,00			21.Supplies and Materials	2,62	
				2,57				2,57				27.Minor Works	2,57	
				62				62				28.Professional Services	62	
				1,00				1,00				36.Grants-in-aid General (Non-Salary)		
				32				32				50.Other Charges	1,00	
24,10,247				1,71,95	4,00			1,71,95	4,00			52.Machinery and Equipment	32	
												TOTAL (10)	2,48,45	
												(11) Tura Polytechnics		
2,80,636				1,45,00				1,45,00				01.Salaries	2,17,50	
3,01,290				1,07				1,07				02.Wages	3,07	
75,000				2,57	1,00			2,57	1,00			06.Medical Treatment	3,00	
31,405				1,57				1,57				11.Domestic travel expenses	1,57	
3,69,919				7,62	1,00			7,62	1,00			13.Office Expenses	6,62	
1,90,098				7,62	1,00			7,62	1,00			14.Rents, Rates and Taxes	8,62	
				37				37				16.Publications	37	
	99,960			1,62	1,00			1,62	1,00			21.Supplies and Materials	2,62	
				2,57				2,57				27.Minor Works	2,57	
				62				62				28.Professional Services	62	
				1,00				1,00				36.Grants-in-aid General (Non-Salary)		
												50.Other Charges	1,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												50.Other Charges		
												TOTAL (07)		
												(08) Maintenance and repairs		
												27.Minor Works		
												TOTAL (08)		
												(09) Original works		
												27.Minor Works		
												TOTAL (09)		
												(10) Examination		
												50.Other Charges		
												TOTAL (10)		
												(11) Non-Lapsable Central Pool of Resources.		
												31.Grants - in - aid (Salary)		
												TOTAL (11)		
	57,53,289			1,94	73,00			1,94	73,00			TOTAL 800	76,94	
8,10,07,369	25,38,85,812			8,30,90	17,98,00			8,30,90	17,98,00			<u>TOTAL STATE SCHEMES</u>	15,22,42	
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												103 TECHNICAL SCHOOLS-		
												(01) Setting up of Technical University - Inclusive State Share.		
												50.Other Charges	11,60,00	
												TOTAL (01)		
												TOTAL 103		
												105 POLYTECHNICS-		
												(01) Edusat Network		
												13.Office Expenses		
												TOTAL (01)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (01)		
												TOTAL 107		
	3,08,00,000											<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
												<u>CENTRAL SECTOR SCHEMES</u>		
												105 POLYTECHNICS-		
												(01) Upgradation of existing/ setting up New Polytechnics.		
												01.Salaries		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												21.Supplies and Materials		
												27.Minor Works		
												28.Professional Services		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges	4,00,00	
												52.Machinery and Equipment		
												53.Major Works		
												TOTAL (01)		
												(70) Community Polytechnic		
												31.Grants - in - aid (Salary)		
												TOTAL (70)		
												TOTAL 105		
												<u>TOTAL CENTRAL SECTOR SCHEMES</u>		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,10,07,369	28,46,85,812			8,30,90	17,98,00			8,30,90	17,98,00				30,82,42	
												TOTAL 2203		
												B-Social Services		
												2204 SPORT AND YOUTH SERVICES - STATE SCHEMES		
												001 DIRECTION AND ADMINISTRATION-		
												(01) Directorate of Sport.		
1,00,06,993	11,91,150			1,28,00	21,72			1,28,00	21,72			01.Salaries	3,50,30	
15,000	30,61,133			20	37,00			20	37,00			02.Wages	40,20	
99,410	10,39,211			2,60	10,00			2,60	10,00			06.Medical Treatment	12,70	
												11.Domestic travel expenses	9,50	
36,519	2,79,891			50	8,00			50	8,00			13.Office Expenses	36,92	
1,23,745	29,99,991			1,50	30,00			1,50	30,00			14.Rents, Rates and Taxes		
					36,00				36,00			36.Grants-in-aid General (Non-Salary)		
												50.Other Charges	36,00	
1,02,81,667	85,71,376			1,32,80	1,42,72			1,32,80	1,42,72			TOTAL (01)	4,85,62	
												(02) Sport officer and staff-		
13,69,286				23,00				23,00				01.Salaries	27,80	
10,000				15				15				02.Wages	15	
2,42,478				1,65				1,65				06.Medical Treatment	1,65	
61,025				75				75				11.Domestic travel expenses	75	
86,505				1,20				1,20				13.Office Expenses	1,20	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												14.Rents, Rates and Taxes		
												28.Professional Services		
												50.Other Charges		
17,69,294				26,75				26,75				TOTAL (02)	31,55	
		2,43,58,837	66,95,334		28,00	2,76,00	98,56		28,00	2,76,00	98,56	(03) District Sport Officer and Staff-		
		9,41,690	2,91,572			6,80	4,90			6,80	4,90	01.Salaries		5,05,74
		2,47,278	4,63,000			3,70	4,00			3,70	4,00	02.Wages		12,88
		8,95,920	1,59,765			11,10	4,00			11,10	4,00	06.Medical Treatment		8,40
		18,03,088	38,18,519			16,10	16,00			16,10	16,00	11.Domestic travel expenses		17,30
			3,64,400			40	1,00			40	1,00	13.Office Expenses		32,20
												14.Rents, Rates and Taxes		2,40
												28.Professional Services		
						65				65		50.Other Charges		65
		2,82,46,813	1,17,92,590		28,00	3,14,75	1,28,46		28,00	3,14,75	1,28,46	TOTAL (03)		5,79,57
1,20,50,961	85,71,376	2,82,46,813	1,17,92,590	1,59,55	1,70,72	3,14,75	1,28,46	1,59,55	1,70,72	3,14,75	1,28,46	TOTAL 001	5,17,17	5,79,57
												101 PHYSICAL EDUCATION--		
												(01) Expansion of Physical Education -		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
				40		1,15		40		1,15		36.Grants-in-aid General (Non-Salary)	40	65
				40		1,15		40		1,15		TOTAL (01)	40	65
												(02) Training College of Physical education\Research\Experiment- tation-		
												31.Grants - in - aid (Salary)		
	4,15,617			30	5,00			30	5,00			36.Grants-in-aid General (Non-Salary)	2,80	50
	4,15,617			30	5,00			30	5,00			TOTAL (02)	2,80	50
	4,15,617			70	5,00	1,15		70	5,00	1,15		TOTAL 101	3,20	1,15

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,02,79,258	3,50,000	1,84,95,546		63,47	1,50	2,10,29		63,47	1,50	2,10,29		TOTAL (03)	95,47	2,81,77
												(04) N.C.C.and N.S.S/Camps and refreshment courses Planning forum		
												01.Salaries		
10,000				7		10		7		10		11.Domestic travel expenses	7	10
				10		1,10		10		1,10		13.Office Expenses	15	1,10
				6		15		6		15		14.Rents, Rates and Taxes	6	15
				6		15		6		15		21.Supplies and Materials	6	15
				9		15		9		15		28.Professional Services	9	15
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
64,000		3,75,960		85		10,35		85		10,35		50.Other Charges	85	4,50
				6		15		6		15		52.Machinery and Equipment	6	15
74,000		3,75,960		1,29		12,15		1,29		12,15		TOTAL (04)	1,34	6,30
												(05) Nehru Yuva kendra &other services		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		20
				20				20				50.Other Charges	10	
												52.Machinery and Equipment		
				20		20		20		20		TOTAL (05)	10	20
												(06) Boys scouts and Girls Guides		
18,43,914				25,50				25,50				01.Salaries	38,00	
												02.Wages		
				1,02				1,02				06.Medical Treatment	1,02	
8,290				42				42				11.Domestic travel expenses	42	
				1,02				1,02				13.Office Expenses	1,02	
				62				62				14.Rents, Rates and Taxes	62	

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
25,32,780				9,62				9,62					28. Professional Services		
	42,64,144				24,00				24,00				31. Grants - in - aid (Salary)	24,57	
													36. Grants-in-aid General (Non-Salary)	14,00	
													50. Other Charges		
43,84,984	42,64,144			38,20	24,00			38,20	24,00				TOTAL (06)	79,65	
													(07) Mass rallies (Bharatyam)		
				45				45					13. Office Expenses		
					5,50	65			5,50	65			31. Grants - in - aid (Salary)	45	
													36. Grants-in-aid General (Non-Salary)		60
				45	5,50	65		45	5,50	65			TOTAL (07)	45	60
													(08) Assistance to Junior Red Cross		
													13. Office Expenses		
23,78,000				80				80					31. Grants - in - aid (Salary)	80	
	10,00,000				10,00				10,00				36. Grants-in-aid General (Non-Salary)	3,00	
23,78,000	10,00,000			80	10,00			80	10,00				TOTAL (08)	3,80	
													(09) Assistance to voluntary organisation of youth welfare affairs		
													13. Office Expenses		
				65		1,35		65		1,35			31. Grants - in - aid (Salary)		
													36. Grants-in-aid General (Non-Salary)	65	2,00
				65		1,35		65		1,35			TOTAL (09)	65	2,00
													(10) National Integration Programme /Youth Leader training youth festival		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
				65		1,10		65		1,10		13.Office Expenses		
				65		1,10		65		1,10		31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	3,15	60
												TOTAL (10)	3,15	60
												(11) NSS Implementation of regular NSS activities /special camping Programme		
												12.Foreign travel expenses		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
	16,53,750			60	75,00	1,25		60	75,00	1,25		36.Grants-in-aid General (Non-Salary)	60	20
	16,53,750			60	75,00	1,25		60	75,00	1,25		TOTAL (11)	60	20
												(12) Setting of State Liaison Cellfor NSS		
												01.Salaries		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (12)		
												(13) NSS Implementation-Special Camping Programme		
												12.Foreign travel expenses		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
	16,95,279											36.Grants-in-aid General (Non-Salary)		
	16,95,279											TOTAL (13)		
												(14) Award/Incentive to NCC Cadets.		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				14	50			14	50			50.Other Charges	1,14	
				14	50			14	50			TOTAL (14)	1,14	
												(15) Grant under Article 275(I).		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (15)		
	50,00,000				2,00,00				2,00,00			(16) Youth Green Campaign Movement.		
	50,00,000				2,00,00				2,00,00			36.Grants-in-aid General (Non-Salary)		
												TOTAL (16)		
	50,00,000				1,00,00				1,00,00			(17) Youth Exchange Programme.		
	50,00,000				1,00,00				1,00,00			36.Grants-in-aid General (Non-Salary)	50,00	
												TOTAL (17)		
												(18) Chief Minister Youth Development Scheme.		
												50.Other Charges	3,00,00	
												TOTAL (18)		
1,71,16,242	1,89,63,173	1,88,71,506		1,07,00	5,31,50	2,27,59		1,07,00	5,31,50	2,27,59		TOTAL 102	5,36,90	2,92,27
												104 SPORT AND GAMES--		
												(01) Assistance to state sport council--		
												13.Office Expenses		
	5,30,58,444			4,60	3,00,00			4,60	3,00,00			31.Grants - in - aid (Salary)		
	5,30,58,444			4,60	3,00,00			4,60	3,00,00			36.Grants-in-aid General (Non-Salary)	2,50,40	
												TOTAL (01)	2,50,40	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	18,00,000	14,68,000	2,00,000	3,10	20,00	14,95		3,10	20,00	14,95		(02) Assistance to State\District (Subdivision sports Association		
												03.Overtime Allowance		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	19,50	9,50
	18,00,000	14,68,000	2,00,000	3,10	20,00	14,95		3,10	20,00	14,95		TOTAL (02)	19,50	9,50
												(03) Assistance for holding of Tournament etc		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	4,00	17,60
2,00,000			15,00,000	7,10	15,00	9,38		7,10	15,00	9,38		TOTAL (03)	4,00	17,60
2,00,000			15,00,000	7,10	15,00	9,38		7,10	15,00	9,38				
												(04) Construction of Outdoor and Indoor Stadium---		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	1,01,20	1,30
24,45,89,000				14,20	4,00,00	9,65		14,20	4,00,00	9,65		TOTAL (04)	1,01,20	1,30
24,45,89,000				14,20	4,00,00	9,65		14,20	4,00,00	9,65				
												(05) Assistance for Improvement of Play ground including Schools Ground--		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	9,20	12,60
7,90,000			11,00,000	9,20	11,00	10,15		9,20	11,00	10,15		TOTAL (05)	9,20	12,60
7,90,000			11,00,000	9,20	11,00	10,15		9,20	11,00	10,15				
												(06) Training of coaches--		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends	3,50	
												36.Grants-in-aid General (Non-Salary)		
	60,848			1,00	1,00,00			1,00	1,00,00			TOTAL (06)	3,50	
	60,848			1,00	1,00,00			1,00	1,00,00					

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				1,00		1,76		1,00		1,76		13.Office Expenses		
				1,00		1,76		1,00		1,76		31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	1,00	86
												TOTAL (11)	1,00	86
												(12) Tournament \Championship to be organised sponsored by Direct rate and its subordinate officer---		
												13.Office Expenses		
	75,00,000		3,50,00,000	3,50	4,77,32	3,25		3,50	4,77,32	3,25		31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	81,30	1,45
	75,00,000		3,50,00,000	3,50	4,77,32	3,25		3,50	4,77,32	3,25		TOTAL (12)	81,30	1,45
												(13) For Running and Maintenance of Youth Hostel Shillong-		
				1,00				1,00				13.Office Expenses		
				1,00				1,00				31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	1,00	4,95
				1,00				1,00				TOTAL (13)	1,00	4,95
												(14) Sport Talent search scholarship etc		
												31.Grants - in - aid (Salary)		
	5,87,000			1,10	5,00	4,10		1,10	5,00	4,10		34.Scholarships and Stipends		
												36.Grants-in-aid General (Non-Salary)	5,80	3,90
	5,87,000			1,10	5,00	4,10		1,10	5,00	4,10		TOTAL (14)	5,80	3,90
												(15) Assistance for procurement of sports materials to various sports clubs/organisations		
												13.Office Expenses		
	4,85,600		9,50,000	7,20	10,00	16,12		7,20	10,00	16,12		31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	6,00	12,80
	4,85,600		9,50,000	7,20	10,00	16,12		7,20	10,00	16,12		TOTAL (15)	6,00	12,80
												(16) Running and maintenance of the indoor sports Halls/stadium etc		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	27,31,000	3,10,000	38,35,000	2,70	50,00	4,75		2,70	50,00	4,75				
	27,31,000	3,10,000	38,35,000	2,70	50,00	4,75		2,70	50,00	4,75			1,30	3,50
													1,30	3,50
					9,90,00				9,90,00					
					9,90,00				9,90,00					
	1,00,000			1,20	2,00			1,20	2,00				2,60	
	1,00,000			1,20	2,00			1,20	2,00				2,60	
	39,50,000													
	39,50,000													

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (21)		
												(22) Lighting of JN Stadium, Shillong.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (22)		
												(23) Tennis Complex		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (23)		
												(24) Special Central assistance (SCA)		
												36.Grants-in-aid General (Non-Salary)		
	1,00,00,000											01. Upgradation of Stadium with Synthetic Turf at Madan Heh, Mawlai.		
	1,00,00,000											36.Grants-in-aid General (Non-Salary)		
												TOTAL 01		
												02. Upgradation of Stadium-cum-District sports Office at Tura.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 02		
												03. Construction of Sport Complex at Mawkyrwat.		
	1,00,00,000											36.Grants-in-aid General (Non-Salary)		
	1,00,00,000											TOTAL 03		
												04. Construction of Synthetic Turf at and Ampati.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 04		
												05. Inter School Sports competition		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 05		
												06. Assistance for the Year of the Youth		
												36.Grants-in-aid General (Non-Salary)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 14		
												15. District Sports Promotion Societies		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 15		
	2,00,00,000											TOTAL (24)		
												(25) Additional Central Resources (ACR)		
												01. Open and Fixed Seating Gallery at Ground 5 Shillong for Youth Activities.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 01		
												02. Indoor Basketball Infrastructure		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 02		
												03. Completion of on-going projects		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 03		
												TOTAL (25)		
												(26) Special Central Assistance (SPA)		
												36.Grants-in-aid General (Non-Salary)		
	2,10,00,000											01. J.N Stadium covered gallery (Eastern End) with individual Seating arrangement		
	2,10,00,000											36.Grants-in-aid General (Non-Salary)		
												TOTAL 01		
												02. Construction of open sitting gallery (fixed seating) for Ground No.5 - J.N.S Complex Shillong.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 02		
	2,10,00,000											TOTAL (26)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													(27) Organising NEC Dr.T.Ao Memorial Football Topurnament at Meghalaya.		
													36.Grants-in-aid General (Non-Salary)		
													TOTAL (27)		
													(28) Construction of Public Sitting Gallery, Dressing Room, etc. at the Ground Floor at Ground No.1 Polo.		
													36.Grants-in-aid General (Non-Salary)		
													TOTAL (28)		
													(29) Nurturing Sports Talent in Districts.		
					50,00				50,00				36.Grants-in-aid General (Non-Salary)		
					50,00				50,00				TOTAL (29)		
													(30) N.E.C Projects (State Share)		
													36.Grants-in-aid General (Non-Salary)		
													01. Construction of building for accomodation of sports person, officials etc at JNS Complex, Polo Ground, Shillong		
													36.Grants-in-aid General (Non-Salary)		
													TOTAL 01		
													02. Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District.		
													36.Grants-in-aid General (Non-Salary)		
													TOTAL 02		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												03. Construction of infrastructure for Integrated Training of the Youth and Sports cum Convention Hall, Lower Chandmari, West Garo Hill District. 36.Grants-in-aid General (Non-Salary)		
												TOTAL 03		
												04. Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District. 36.Grants-in-aid General (Non-Salary)		
												TOTAL 04		
												TOTAL (30)		
	3,50,00,000				50,00				50,00			(31) Career Guidance and Counseling Scheme 36.Grants-in-aid General (Non-Salary)	5,00,00	
	3,50,00,000				50,00				50,00			TOTAL (31)		
												(32) Intensive Sports Youth Development Scheme 32.Contribution 36.Grants-in-aid General (Non-Salary)		90,00 60,00
												TOTAL (32)		
9,90,000	44,91,35,592	20,78,000	4,25,85,000	63,70	29,30,32	88,01		63,70	29,30,32	88,01		TOTAL 104	16,39,90	2,25,11
												800 OTHER EXPENDITURE-		
												(01) Chief Minister Youth Development Schemes. 13.Office Expenses 36.Grants-in-aid General (Non-Salary) 50.Other Charges		
	3,00,00,000		50,00,000		4,00,00				4,00,00			TOTAL (01)		
	3,00,00,000		50,00,000		4,00,00				4,00,00			(02) Incentive Sport and Youth Development Programme 13.Office Expenses 31.Grants - in - aid (Salary)		
			1,50,00,000											

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					1,50,00				1,50,00			36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
			1,50,00,000		1,50,00				1,50,00			TOTAL (02)		
												(03) Non Lapsable Central Pool of Resources		
												01. Construction of Stadium at Khadsawphra Sports Association ground in Mairang		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 01		
							3,00,00				3,00,00	02. Construction of Outdoor Stadium at Tura West Garo Hills		
												36.Grants-in-aid General (Non-Salary)		
												53.Major Works		
							3,00,00				3,00,00	TOTAL 02		
												03. Construction of Outdoor Stadium at Williamnagar East Garo Hills		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 03		
												04. Construction of Outdoor Stadium at Jowai.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 04		
							20,00				20,00	05. Construction of Outdoor Stadium at Baghmara, South Garo Hills District.		
												36.Grants-in-aid General (Non-Salary)		
												53.Major Works		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
							20,00				20,00	TOTAL 05		
												06. Construction of Outdoor Stadium at Mawdiangdiang, Shillong.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 06		
							3,00,00				3,00,00	07. Construction of Outdoor Stadium at Ampati, West Garo Hills.		
			12,60,00,000									36.Grants-in-aid General (Non-Salary)		10,00,00
			12,60,00,000				3,00,00				3,00,00	53.Major Works		
												TOTAL 07		
												08. Sport Stadium at Shillong		
												36.Grants-in-aid General (Non-Salary)		
												53.Major Works		
												TOTAL 08		
												09. Construction of Outdoor Stadium at Jowai.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 09		
			12,60,00,000				6,20,00				6,20,00	TOTAL (03)		
												(04) Grant under Article 275(I)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (04)		
	3,00,00,000		14,60,00,000		5,50,00		6,20,00		5,50,00		6,20,00	TOTAL 800		
3,01,57,203	50,70,85,758	4,91,96,319	20,03,77,590	3,30,95	41,87,54	6,31,50	7,48,46	3,30,95	41,87,54	6,31,50	7,48,46	TOTAL STATE SCHEMES	26,97,17	20,98,10
												CENTRALLY SPONSORED SCHEMES		
												102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
												(01) Setting up of State Liason Cell for NSS.		
												01.Salaries	15,00	
	11,45,880											02.Wages	5,00	

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	30,660													
	6,47,443													
	18,23,983													
	44,38,395													
	44,38,395													
	36,14,073													

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
	36,14,073													
												TOTAL (03)		
												(04) North East NSS Festival		
												11.Domestic travel expenses		
												13.Office Expenses		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
												TOTAL (04)		
	98,76,451											TOTAL 102		
	98,76,451											<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
												<u>CENTRAL SECTOR SCHEMES</u>		
												102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
												(01) N.S,S Implementtion of regular NSS activities		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (01)		
												(02) NSS Implementation- Special Campaign Programme.		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (02)		
												(03) North East Games/Festivals.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (03)		
												(05) Construction of Sports Complex/Stadium/Play fields.		
												31.Grants - in - aid (Salary)		
												TOTAL (05)		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(06) Grant under Article 275(I).		
												35.Grants for creation of Capital Assets		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (06)		
												TOTAL 102		
												104 SPORT AND GAMES--		
												(04) Construction of Youth Hostel		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Development of Sports Infrastructure under PYKKA		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (05)		
												TOTAL 104		
												800 OTHER EXPENDITURE-		
												(01) Urban Infrastructure.		
												35.Grants for creation of Capital Assets		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (01)		
												(02) Construction of Sports Complex/Stadium/Play Field (under SPA)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	11,54,964				12,00				12,00					
	2,69,613				4,00				4,00					
	14,24,577				16,00				16,00					
37,31,309	57,02,296			65,82	65,50			65,82	65,50					
	44,90,000				30,00				30,00					
	44,90,000				30,00				30,00					
80.93.108				1,10,00				1,10,00						
14,720				45				45						
2,36,263				6,15				6,15						

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				1,20	20			1,20	20			11.Domestic travel expenses	50	
	1,45,882			1,55	1,50			1,55	1,50			13.Office Expenses	2,80	
	1,49,341			1,45	1,50			1,45	1,50			14.Rents, Rates and Taxes		
				1,20				1,20				21.Supplies and Materials	2,20	
				25				25				27.Minor Works		
												34.Scholarships and Stipends	20	
												50.Other Charges	10	
83,44,091	2,95,223			1,22,25	3,20			1,22,25	3,20			TOTAL (03)	1,12,79	
												(04) Promotion of performance Art and Creative Art		
	2,73,09,575				3,23,95				3,23,95			13.Office Expenses		
					50				50			20.Other Administrative expenses	1,50,00	
												26.Advertising and Publicity		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
	2,73,09,575				3,24,45				3,24,45			TOTAL (04)		
												(05) Incorporation of Art and Culture informal school system-		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	50	
												50.Other Charges		
												TOTAL (05)		
												(06) Cultural exchange Programme -		
					50				50			16.Publications		
												20.Other Administrative expenses	3,00	
												31.Grants - in - aid (Salary)		
												50.Other Charges		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					50				50					
												TOTAL (06)		
												(08) Promotion of Performing Art For Annual District meet		
												13.Office Expenses		
												20.Other Administrative expenses	50	
					10				10			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
					10				10			TOTAL (08)		
												(09) setting up of sound Recording Studio		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	50	
												50.Other Charges		
												TOTAL (09)		
												(10) Financial assistance to Artist/Artisan etc under Samarthan Scheme.		
												31.Grants - in - aid (Salary)		
												Add Amount tranfered from Centrally Sponsored Schemes		
												TOTAL (10)		
												(11) Financial Assistance to voluntary cultural organization .		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												Add Amount tranfered from Centrally Sponsored Schemes		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (11)		
					50				50			(12) Holding of District & State Level Exhibition Fairs.	50	
												20.Other Administrative expenses		
												26.Advertising and Publicity		
					50				50			36.Grants-in-aid General (Non-Salary)		
												TOTAL (12)		
												(13) Institute of Music Heritage Clubs.		
												27.Minor Works		
					1,00,00				1,00,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	5,00	
					1,00,00				1,00,00			50.Other Charges		
												TOTAL (13)		
												(14) Grant Under Article 275(1)		
					1,00,00				1,00,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	5,00,00	
					1,00,00				1,00,00			TOTAL (14)		
	83,45,000											(15) Financial Assistant to Educational Institution for Running Musical Institute.		
	83,45,000											36.Grants-in-aid General (Non-Salary)		
												TOTAL (15)		
												(16) Infrastructure of Musical Centre		
					50,00				50,00			20.Other Administrative expenses	10,00	
												27.Minor Works		
												53.Major Works		
					50,00				50,00			TOTAL (16)		
												(17) Infrastructure for Institutions of Music and Fine Arts (SCA)		
												36.Grants-in-aid General (Non-Salary)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,00,000				1,00				1,00			(04) Production of folk literature - *		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	2,00	
	1,00,000				1,00				1,00			TOTAL (04)		
												(07) State Sahitya academi-		
												13.Office Expenses		
												20.Other Administrative expenses	1,00	
												31.Grants - in - aid (Salary)		
												50.Other Charges		
					1,00				1,00			TOTAL (07)		
16,57,620				20,00				20,00				(08) Audio visual documentation and folk Music recording-		
50,920				83	10			83	10			01.Salaries	20,23	
				1,10				1,10				02.Wages	1,10	
				55				55				06.Medical Treatment	20	
				1,10	50			1,10	50			11.Domestic travel expenses	40	
2.24.923				3,11	50			3,11	50			13.Office Expenses	1,20	
												21.Supplies and Materials	2,75	
												50.Other Charges	5	
19,33,463				26,69	1,10			26,69	1,10			TOTAL (08)	25,93	
												(09) Development of Traditional and Folk Music		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
	1,50,00,000											36.Grants-in-aid General (Non-Salary)		
	1,50,00,000											TOTAL (09)		
												(11) Production of film and documentation for projection of the s tate and its culture-		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	3,00,000				20,00				20,00				31.Grants - in - aid (Salary)		
													36.Grants-in-aid General (Non-Salary)	20,00	
													50.Other Charges		
	3,00,000				20,00				20,00				TOTAL (11)		
													(12) Corpus fund for promotion of Arts & Cultural enrichment (SPACE)		
													13.Office Expenses		
													31.Grants - in - aid (Salary)		
													36.Grants-in-aid General (Non-Salary)		
													TOTAL (12)		
													(13) Corpus Fund for NEZCC.		
													13.Office Expenses		
													31.Grants - in - aid (Salary)		
													36.Grants-in-aid General (Non-Salary)		
													TOTAL (13)		
													(14) Special Plan Assistance - Meghalaya Music Academy.		
													36.Grants-in-aid General (Non-Salary)		
													50.Other Charges		
													TOTAL (14)		
													(15) State/District Arts and Culture Societies. (Literary Fest & Music Fest).		
													36.Grants-in-aid General (Non-Salary)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (15)		
												(16) Amphitheatre at Shillong, Tura and Jowai.		
												36.Grants-in-aid General (Non-Salary)		
												53.Major Works		
												TOTAL (16)		
												(17) Cultural activities through District societies for Arts and Culture		
	75,00,000				2,20,00				2,20,00			36.Grants-in-aid General (Non-Salary)	1,00,00	
	75,00,000				2,20,00				2,20,00			TOTAL (17)		
												(18) Creation of Centre of Indigenous Cultural In Tura and Mawphlang.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (18)		
												(19) Year of the Youth.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (19)		
												(20) Scholarship for Students pursuing Music, Film Production etc.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (20)		
												(21) District Cultural Centre at Tura, Ampati, Jowai and Shillong (SCA)		
	4,00,00,000				20,00				20,00			36.Grants-in-aid General (Non-Salary)	30,00	
	4,00,00,000				20,00				20,00			TOTAL (21)		
												(22) Research and Documentation through Audio and Video Media		
												20.Other Administrative expenses	10,00	
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (22)		
												(23) Infrastructure for Promoting, Performing Arts and Culture (SPA)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				60	50			60	50			13.Office Expenses	25	
												14.Rents, Rates and Taxes		
				48				48				16.Publications		
												21.Supplies and Materials	5	
												31.Grants - in - aid (Salary)	5	
				30				30				50.Other Charges	5	
4,20,072				7,28	50			7,28	50			TOTAL (02)	5,75	
												(03) Exploration and excavarion of Neolithical and archaeological sites in Meghalaya		
												13.Office Expenses		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												Add Amount tranfered from Centrally Sponsored Schemes		
												TOTAL (03)		
												(04) Heritage Protection E,W&R Dist/E,w&S Garo/Jaintia Hill		
					50				50			13.Office Expenses	50	
												27.Minor Works	2,00	
												31.Grants - in - aid (Salary)		
												53.Major Works		
					50				50			TOTAL (04)		
20,84,881	2,27,505			38,66	2,90			38,66	2,90			TOTAL 103	36,20	
												104 ARCHIVE-		
												(01) Establishment of State Archive		
				38,00				38,00				01.Salaries	33,00	
				10				10				02.Wages	10	
				3,10				3,10				06.Medical Treatment	1,00	
				95	20			95	20			11.Domestic travel expenses	30	

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,50,000			4,55	1,00			4,55	1,00			13.Office Expenses	1,80	
				35	40			35	40			20.Other Administrative expenses	75	
				1,05				1,05				21.Supplies and Materials	60	
				35				35				27.Minor Works	20	
												50.Other Charges	10	
												Add Amount tranfered from Centrally Sponsored Schemes		
25,16,805	1,50,000			48,45	1,60			48,45	1,60			TOTAL (01)	37,85	
												(02) Strengthening and Development of State Archives		
												21.Supplies and Materials	1,00	
												27.Minor Works	50	
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												TOTAL (02)		
												(03) Development of State Archives		
					1,00				1,00			27.Minor Works		
												50.Other Charges		
					1,00				1,00			TOTAL (03)		
25,16,805	1,50,000			48,45	2,60			48,45	2,60			TOTAL 104	39,35	
												105 PUBLIC LIBRARIES-		
												(01) District Library at Tura-		
		22,77,129	68,300			28,00				28,00		01.Salaries		28,00

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		34,200	3,07,000			65	3,00			65	3,00	02.Wages		6,65
						80				80		06.Medical Treatment		60
						48	20			48	20	11.Domestic travel expenses		40
		30,797	28,094			65	40			65	40	13.Office Expenses		1,65
						45				45		14.Rents, Rates and Taxes		10
			16,436			1,01	30			1,01	30	21.Supplies and Materials		80
												27.Minor Works		
						25				25		28.Professional Services		
												50.Other Charges		10
												53.Major Works		
		23,42,126	4,19,830			32,29	3,90			32,29	3,90	TOTAL (01)		38,30
		30,46,325				39,00				39,00		(02) District Library at Jowai-		
			1,77,400			55	2,00			55	2,00	01.Salaries		39,00
						95				95		02.Wages		2,20
		8,000				45	50			45	50	06.Medical Treatment		20
		25,000	30,000			65	55			65	55	11.Domestic travel expenses		45
												13.Office Expenses		1,65
						15				15		14.Rents, Rates and Taxes		
		44,975	30,000			85	60			85	60	16.Publications		10
						30				30		21.Supplies and Materials		1,85
												27.Minor Works		10
						26				26		28.Professional Services		
												50.Other Charges		10
												Add Amount tranfered from Centrally Sponsored Schemes		
		31,24,300	2,37,400			43,16	3,65			43,16	3,65	TOTAL (02)		45,65
												(03) State Central Library Shillong-		
1,21,93,507				1,55,00				1,55,00				01.Salaries	1,60,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				40				40				02.Wages	40	
5.53.204				3,65				3,65				06.Medical Treatment	4,00	
				22	50			22	50			11.Domestic travel expenses	50	
9,921	34,616			95	1,00			95	1,00			13.Office Expenses	2,70	
				85				85				14.Rents, Rates and Taxes	10	
	93,204			1,35	1,00			1,35	1,00			21.Supplies and Materials	2,85	
				30				30				27.Minor Works		
1,27,56,632	1,27,820			1,62,72	2,50			1,62,72	2,50			50.Other Charges	30	
												TOTAL (03)	1,70,85	
												(04) Assistance to non Government Libraries-		
												13.Office Expenses		
				55				55				31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	30	
				55				55				TOTAL (04)	30	
												(05) Assistance to village Libraries-		
												31.Grants - in - aid (Salary)		
												TOTAL (05)		
												(07) Mobile Library-		
				30				30				13.Office Expenses	25	
				35				35				31.Grants - in - aid (Salary)		
												50.Other Charges	20	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						37				37		50.Other Charges		10
												53.Major Works		
												Add Amount tranfered from Centrally Sponsored Schemes		
		15,96,476	1,08,000			36,07	1,30			36,07	1,30	TOTAL (09)		32,55
												(10) Raj Ram Mohan Roy Library foundation-		
												13.Office Expenses		
	2,00,000				2,00				2,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	2,00	
	2,00,000				2,00				2,00			TOTAL (10)		
		15,18,948	1,36,000			21,00				21,00		(11) District Library at Nongpoh		
						76				76		01.Salaries		21,37
						1,14				1,14		02.Wages		30
						90	10			90	10	06.Medical Treatment		20
		6,000	10,000			1,10	30			1,10	30	11.Domestic travel expenses		50
						70	40			70	40	13.Office Expenses		1,50
		30,954				6,00				6,00		16.Publications		
						10				10		21.Supplies and Materials		1,35
												27.Minor Works		20
												50.Other Charges		10
												Add Amount tranfered from Centrally Sponsored Schemes		
		15,55,902	1,53,938			31,70	80			31,70	80	TOTAL (11)		25,52

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
		14,39,837				22,00				22,00		(12) District Library at Baghmara		
												01.Salaries		18,00
						80				80		02.Wages		
		12,000				45	30			45	30	06.Medical Treatment		20
		20,000	20,000			60	70			60	70	11.Domestic travel expenses		50
			15,000			1,10	40			1,10	40	13.Office Expenses		1,40
						2,10				2,10		21.Supplies and Materials		70
						6,00				6,00		27.Minor Works		10
												50.Other Charges		10
		14,71,837	35,000			33,05	1,40			33,05	1,40	TOTAL (12)		21,00
												(13) Computerisation of State Central Library, Shillong.		
												13.Office Expenses		
												21.Supplies and Materials		
												31.Grants - in - aid (Salary)		
												TOTAL (13)		
		17,36,803				24,00				24,00		(14) District Library at Sohra		
						70				70		01.Salaries		24,35
						1,10				1,10		02.Wages		25
		3,360				58	10			58	10	06.Medical Treatment		30
		13,000	5,000			1,60	20			1,60	20	11.Domestic travel expenses		50
		26,598	26,278			65	50			65	50	13.Office Expenses		1,50
						6,55				6,55		21.Supplies and Materials		1,00
												27.Minor Works		20
												50.Other Charges		
												Add Amount tranfered from Centrally Sponsored Schemes		
		17,79,761	31,278			35,18	80			35,18	80	TOTAL (14)		28,10

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(15) Non - Lapsable Central Pool of Resource.		
												01. Construction of District Library - cum - Auditorium at Nongstoin.		
												53.Major Works		
												TOTAL 01		
												02. Construction of Arts and Culture Complex (District Library - cum - Auditorium Phase I at Williannagar.		
												53.Major Works		
												TOTAL 02		
												03. Construction Of Disrrict Library Cum Auditorium at Bagmara		
												53.Major Works		
												TOTAL 03		
												04. Construction of District Library Cum Auditorium at Nongpoh		
												53.Major Works		
												TOTAL 04		
												05. Construction of District Library Cum Auditorium at Sohra		
												53.Major Works		
												TOTAL 05		
												06. Resubelbelpara Sub Divisional Cultural Centre		
												53.Major Works		
												TOTAL 06		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												07. Dadengre Sub Divisional Cultural Centre		
												53.Major Works		
												TOTAL 07		
												08. Construction of Arts and Culture Complex at Nongstoin West Khasi Hills.		
												53.Major Works		
												TOTAL 08		
												09. Construction of Cultural Complex cum Museum etc at Tura.		
												53.Major Works		
												TOTAL 09		
												TOTAL (15)		
												(16) Modernization of State Central Library Auditorium.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (16)		
												(17) District Library at Khliehriat.		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (17)		
												(18) District Library at Mawkyrwat		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (18)		
												(19) District Library at Resubelpara		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													01.Salaries		
													02.Wages		
													11.Domestic travel expenses		
													13.Office Expenses		
													TOTAL (19)		
													(20) District Library at Ampati		
													01.Salaries		
													02.Wages		
													11.Domestic travel expenses		
													13.Office Expenses		
													TOTAL (20)		
1,27,56,632	3,27,820	1,31,49,936	10,32,292	1,63,92	4,50	2,54,47	12,50	1,63,92	4,50	2,54,47	12,50		TOTAL 105	1,73,60	2,19,87
													107 MUSEUM-		
													(01) State museum and Archives-		
41.68.502	35,350			58,00				58,00					01.Salaries	61,20	
2,25,400	97,280			3,65	1,00			3,65	1,00				02.Wages	3,00	
17,359				5,10				5,10					06.Medical Treatment	60	
2,000	1,160			1,00	20			1,00	20				11.Domestic travel expenses	60	
1,15,180	1,41,136			3,30	1,20			3,30	1,20				13.Office Expenses	3,60	
	26,860			45				45					14.Rents, Rates and Taxes		
													21.Supplies and Materials	2,10	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				30				30				26. Advertising and Publicity	10	
				5,00				5,00				27. Minor Works	50	
												30. Other Contractual Services	10	
				25				25				50. Other Charges	15	
45,28,441	3,01,786			77,05	2,40			77,05	2,40			TOTAL (01)	71,95	
		42,64,435				50,00				50,00		(02) District Museum at Tura.		
						80				80		01. Salaries		45,00
						2,10				2,10		02. Wages		20
		33,625				55	30			55	30	06. Medical Treatment		20
		33,655	42,375			2,07	1,00			2,07	1,00	11. Domestic travel expenses		80
						60				60		13. Office Expenses		2,00
						4,00				4,00		21. Supplies and Materials		60
												27. Minor Works		10
												31. Grants - in - aid (Salary)		
												50. Other Charges		
												Add Amount tranfered from Centrally Sponsored Schemes		
		43,31,715	42,375			60,12	1,30			60,12	1,30	TOTAL (02)		48,90
												(03) Art Callery		
												31. Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Furnishing of Museum Building		
	22,00,000				20,00				20,00			13. Office Expenses		
												27. Minor Works	20,00	
												31. Grants - in - aid (Salary)		
	22,00,000				20,00				20,00			TOTAL (04)		
												(05) Site Museum at Bhaitbari. Acquisition of Land there of.		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												53.Major Works		
												TOTAL (05)		
												(06) Promotion and Strengthening of Regional and Local Museum		
												13.Office Expenses		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	20	
												Add Amount tranfered from Centrally Sponsored Schemes		
												01. Add-Amount transferred from Centrally Sponsored Scheme		
												31.Grants - in - aid (Salary)		
												TOTAL 01		
												TOTAL (06)		
												(07) Renovation and Extention of Museum Building		
												27.Minor Works		
												Add Amount tranfered from Centrally Sponsored Schemes		
												TOTAL (07)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(08) Renovation and Extension Of District Museum cum Cultural Complex Tura		
												27.Minor Works		
												50.Other Charges		
												Add Amount tranfered from Centrally Sponsored Schemes		
												01. Add- Amount transferred from Centrally Sponsored Scheme		
												27.Minor Works		
												TOTAL 01		
												TOTAL (08)		
												(09) Research and documentation and Educational Services		
												21.Supplies and Materials		
												50.Other Charges		
												TOTAL (09)		
												(10) Computerization of State /District Museum		
												21.Supplies and Materials		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												Add Amount tranfered from Centrally Sponsored Schemes		
												01. Add -Amount transferred From Centrally Sponsored Scheme		
												31.Grants - in - aid (Salary)		
												TOTAL 01		
												TOTAL (10)		
												(11) Research and Documentation and Education Services		
												13.Office Expenses		
												50.Other Charges		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			9,194				30				30	11.Domestic travel expenses		30
							60				60	13.Office Expenses		50
							50				50	21.Supplies and Materials		50
												27.Minor Works		
							10				10	50.Other Charges		
			11,67,546				15,60				15,60	TOTAL (14)		
												(15) District Museum at Khliehriat		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (15)		
												(16) District Museum at Mawkyrwat		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (16)		
												(17) District Museum at Resubelpara		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (17)		
												(18) District Museum at Ampati		
												01.Salaries		
												02.Wages		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (18)		
												(19) District Museum at Nongstoin		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (19)		
												(20) District Museum at Williamnagar		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (20)		
												(21) District Museum at Baghmara		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (21)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(22) District Museum at Nongpoh		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (22)		
45,28,441	25,01,786	43,31,715	12,09,921	77,05	22,40	60,12	16,90	77,05	22,40	60,12	16,90	TOTAL 107	94,65	69,20
												108 ANTHROPOLOGICAL SURVEY-		
												(01) Tribal Research Institute-		
	2,45,730				2,50				2,50			01.Salaries		
												02.Wages	3,00	
	1,00,000				50				50			11.Domestic travel expenses		
												13.Office Expenses	1,20	
												21.Supplies and Materials		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
	3,45,730				3,00				3,00			TOTAL (01)		
												(02) District Research office Tura/Shillong.		
	1,01,660						2,20				2,20	02.Wages		3,50
	5,000											13.Office Expenses		20
							30				30	27.Minor Works		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
	1,06,660						2,50				2,50	TOTAL (02)		
												(03) Strengthening of Tribal Research Institute Committee Shillong.		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													31.Grants - in - aid (Salary)		
													50.Other Charges		
													Add Amount tranfered from Centrally Sponsored Schemes		
													01. Add amount transferred from CSS		
													21.Supplies and Materials		
													TOTAL 01		
													TOTAL (03)		
													(04) Educational Research and Survey in Rural Areas		
													13.Office Expenses		
													20.Other Administrative expenses		
													21.Supplies and Materials		
													31.Grants - in - aid (Salary)		
													50.Other Charges		
													Add Amount tranfered from Centrally Sponsored Schemes		
													01. Add amount transferred from CSS		
													21.Supplies and Materials		
													TOTAL 01		
													TOTAL (04)		
													(05) Developnt of Tribal Research Institutes Museum.		
													20.Other Administrative expenses		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												21.Supplies and Materials		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												TOTAL (05)		
					10,00				10,00			(06) Research and Documentation in Khasi/Jaintia/Garo		
												13.Office Expenses		
												20.Other Administrative expenses	5,00	
												21.Supplies and Materials		
												50.Other Charges		
					10,00				10,00			TOTAL (06)		
												(07) District Research Officer at Mawkyrwat.		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (07)		
												(08) District Research Officer at Khliehriat		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (08)		
												(09) District Research Officer at Ampati		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (09)		
												(10) District Research Officer at Resubelpara		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (10)		
												(11) District Research Officer at Jowai		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (11)		
												(12) District Research Officer at Nongpoh		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (12)		
												(13) District Research Officer at Williamnagar		
												01.Salaries		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (13)		
												(14) District Research Officer at Baghmara		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (14)		
												(15) District Research Officer at Nongstoin		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (15)		
	4,52,390				13,00		2,50		13,00		2,50	TOTAL 108		
												792 Irrecoverable Loans Written off.		
												(01) House Building advance		
												64.Write off/losses		
												TOTAL (01)		
												TOTAL 792		
												800 OTHER EXPENDITURE-		
												(01) Maintenance and repairs		
												13.Office Expenses	2,00	
					5,00				5,00			27.Minor Works	7,00	
												52.Machinery and Equipment		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												53.Major Works		
												TOTAL 02		
												TOTAL (03)		
												(04) Public Libraries East,West Khasi Hills ,Ribhoi,Jaintia and East,West and South Garo Hills		
												50.Other Charges		
												TOTAL (04)		
												(05) Heritage Protection East,West Khasi & Ribhoi Dist,jaintia Hills East, West &South Garo Hills Dist.		
												50.Other Charges		
												TOTAL (05)		
												(06) Non -lapsable Central pool of Resources		
												36.Grants-in-aid General (Non-Salary)		
												01. Construction of State Level Cultural Complex at Brooksite Rilbong .		
												53.Major Works		
												TOTAL 01		
												02. Extension of State Museum at Shillong and Security Fencing around the Museum building i/c landscaping and metalling & blacktopping of an approach road.		
												53.Major Works		
												TOTAL 02		
												03. Construction of Arts & Culture Complex at Williamnagar.		
												53.Major Works		
												TOTAL 03		
												04. Construction of Arts & Complex at Nongstoin.		
												53.Major Works		
												TOTAL 04		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15		
1	2	3	4	5	6	7	8	9	10	11	12					
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)		
												(02) Financial Assistance to voluntary Cul tural Organisation 31.Grants - in - aid (Salary) 01. Deduct amount transferred to State Plan 31.Grants - in - aid (Salary)				
															TOTAL 01	
															TOTAL (02)	
															TOTAL 101	
												103 ARCHAEOLOGY. (01) Exploration and excavation of Neolithical and Archaeological side in Meghalaya. 27.Minor Works 31.Grants - in - aid (Salary) 01. Deduct amount transferred to State Plan 27.Minor Works				
															TOTAL 01	
															TOTAL (01)	
															TOTAL 103	
												104 ARCHIVE- (01) Strengthening and Development of State Archives 31.Grants - in - aid (Salary) 50.Other Charges 01. Deduct amount transferred to State Plan 31.Grants - in - aid (Salary)				
															TOTAL 01	
															02. Deduct amount transferred to State Plan	
															31.Grants - in - aid (Salary)	

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL 02		
												TOTAL (01)		
												(09) Development of State Archives		
												31.Grants - in - aid (Salary)		
												TOTAL (09)		
												TOTAL 104		
												105 PUBLIC LIBRARIES-		
												(01) District Library at Tura		
												31.Grants - in - aid (Salary)		
												53.Major Works		
												01. Deduct Amount transferred to State Plan		
												53.Major Works		
												TOTAL 01		
												TOTAL (01)		
												(02) District Library at Nongstoin		
												31.Grants - in - aid (Salary)		
												53.Major Works		
												01. Deduct Amount transferred to State Plan		
												53.Major Works		
												TOTAL 01		
												TOTAL (02)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												01. Deduct Amount transferred to State Plan.		
												53.Major Works		
												TOTAL 01		
												TOTAL (07)		
												(08) District Library at Williamnagar.		
												53.Major Works		
												Deduct Amount transfered to State Plan		
												01. Deduct amount transferred to State Plan.		
												53.Major Works		
												TOTAL 01		
												TOTAL (08)		
												TOTAL 105		
												107 MUSEUM-		
												(01) Renovation & Extention of museum Building		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												01. Deduct amount transferred to State Plan		
												27.Minor Works		
												TOTAL 01		
												TOTAL (01)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(02) Computerization of State /District Museum		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												01. Deduct amount transferred to State Plan		
												31.Grants - in - aid (Salary)		
												TOTAL 01		
												TOTAL (02)		
												(09) Promotion and Strengthening of Regional and Local Museums		
												13.Office Expenses		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												53.Major Works		
												01. Deduct amount transferred to State Plan		
												27.Minor Works		
												TOTAL 01		
												TOTAL (09)		
												(10) Renovation and Extention of District Museum Cum Cultural Complex at Tura		
												27.Minor Works		
												01. Deduct amount transferred to State Plan		
												27.Minor Works		
												TOTAL 01		
												TOTAL (10)		
												(58) Renovation and Extension of Museum Building		
												31.Grants - in - aid (Salary)		
												TOTAL (58)		

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(01) Tagore Cultural Complex/Music Academy		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (01)		
												TOTAL 800		
												TOTAL CENTRALLY SPONSORED SCHEMES		
3,58,95,622	12,78,01,595	1,74,81,651	22,42,213	5,42,84	22,38,75	3,14,59	4,31,90	5,42,84	22,38,75	3,14,59	4,31,90	TOTAL 2205	43,00,29	2,92,77
												C-Economic Services		
												3425 OTHER SCIENTIFIC RESEARCH- STATE SCHEMES		
												60 OTHERS-		
												004 RESEARCH AND DEVELOPMENT -		
												(01) Tribal Research Institute, Shillong.		
37,63,602				49,00				49,00				01.Salaries	47,00	
27,300				35				35				02.Wages	35	
3,39,341				1,20				1,20				06.Medical Treatment	1,50	
				25				25				11.Domestic travel expenses	10	
49,324				70				70				13.Office Expenses	70	
				10				10				14.Rents, Rates and Taxes	10	
				15				15				16.Publications	10	
				85				85				21.Supplies and Materials	10	
												28.Professional Services		
												30.Other Contractual Services	10	
				25				25				50.Other Charges	10	
41,79,567				52,85				52,85				TOTAL (01)	50,15	
												(02) District Research Officer-		
		14,12,229				27,47				27,47		01.Salaries		23,62
		1,15,080				75				75		02.Wages		1,40

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,04,396				1,55				1,55			06.Medical Treatment	1,10
		8,000				65				65			11.Domestic travel expenses	35
		14,000				1,05				1,05			13.Office Expenses	50
						10				10			14.Rents, Rates and Taxes	10
						28				28			16.Publications	18
						1,15				1,15			21.Supplies and Materials	20
						30				30			28.Professional Services	20
						30				30			50.Other Charges	20
		16,53,705				33,60				33,60			TOTAL (02)	27,85
41,79,567		16,53,705		52,85		33,60		52,85		33,60			TOTAL 004	50,15
41,79,567		16,53,705		52,85		33,60		52,85		33,60			TOTAL 60	50,15
41,79,567		16,53,705		52,85		33,60		52,85		33,60			TOTAL STATE SCHEMES	50,15
													CENTRALLY SPONSORED SCHEMES	
													60 OTHERS-	
													004 RESEARCH AND DEVELOPMENT -	
													(01) Strengthening of tribal Resesarch Institute Shillong-	
													21.Supplies and Materials	
													01. Conducting of Researchand Evolution & Collection of data, Conduct of Training	
													31.Grants - in - aid (Salary)	
													TOTAL 01	
													03. Award of Research Fellowship in various aspect of Tribal Dev	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												31.Grants - in - aid (Salary)		
												TOTAL 03		
												TOTAL (01)		
												(02) District Research Officer.-		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (02)		
												(03) Research Study and Publication Seminar		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												TOTAL 004		
												TOTAL 60		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
41,79,567		16,53,705		52,85		33,60		52,85		33,60		TOTAL 3425	50,15	27,85
												C-Economic Services		
												3454 CENSUS,SURVEY AND STATISTICS		
												<u>STATE SCHEMES</u>		
												02 SURVEYS AND STATISTICS		
												110 GAZETTEERS AND STATISTICS MEMOIRS-		
												(01) Special Officer Historical and Anti Quarium and his staff-		
31,33,530	1,37,388			46,50	5,00			46,50	5,00			01.Salaries	49,52	
	31,280				65				65			02.Wages	10	
53,901				1,65	60			1,65	60			06.Medical Treatment	78	
				45				45				11.Domestic travel expenses	30	

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				55	50			55	50			13.Office Expenses	50	
				51				51				14.Rents, Rates and Taxes		
				65				65				16.Publications	10	
												21.Supplies and Materials	10	
												26.Advertising and Publicity		
												28.Professional Services		
				30				30				50.Other Charges		
31,87,431	1,68,668			50,61	6,75			50,61	6,75			TOTAL (01)	51,40	
21,61,862				36,49				36,49				(02) District Gazetteers and staff-		
21,600				50				50				01.Salaries	33,40	
60,473				1,15				1,15				02.Wages	1,00	
				55	10			55	10			06.Medical Treatment	1,00	
93,764				1,00				1,00				11.Domestic travel expenses	1,30	
												13.Office Expenses	60	
				40				40				14.Rents, Rates and Taxes		
	42,000				50				50			16.Publications	10	
												21.Supplies and Materials		
												28.Professional Services		
				30				30				50.Other Charges	10	
23,37,699	42,000			40,39	60			40,39	60			TOTAL (02)	37,50	
												(03) Printing of District Census		
												16.Publications	5,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												21.Supplies and Materials		
												26.Advertising and Publicity		
												TOTAL (03)		
												(04) Rabindranath Tagore Art gallery		
												27.Minor Works	10,00	
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same.		
												13.Office Expenses		
	2,00,000				2,00				2,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	2,50	
	2,00,000				2,00				2,00			TOTAL (05)		
												(06) Printing of DEpartmental Journal		
												13.Office Expenses		
												16.Publications		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
55,25,130	4,10,668			91,00	9,35			91,00	9,35			TOTAL 110	1,06,40	
55,25,130	4,10,668			91,00	9,35			91,00	9,35			TOTAL 02	1,06,40	
55,25,130	4,10,668			91,00	9,35			91,00	9,35			<u>TOTAL STATE SCHEMES</u>	1,06,40	
55,25,130	4,10,668			91,00	9,35			91,00	9,35			TOTAL 3454	1,06,40	
												<u>For Details of Foregoing See Below</u>		
												CAPITAL SECTION		
												B-Capital Account of Social Services		
												4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												STATE SCHEMES 01 GENERAL EDUCATION 202 SECONDARY EDUCATION (01) Establishment of science centre- 53.Major Works TOTAL (01) (02) Construction of Directorate Buildings. 53.Major Works TOTAL (02) (03) Construction of Educational Buildings. 53.Major Works TOTAL (03) TOTAL 202 203 UNIVERSITY AND HIGHER EDUCATION (01) Construction of CTE Buildings at Tura 53.Major Works TOTAL (01) (02) Infrastructure Development of Kiang Nangbah Govt. College Jowai Under Article 275(I) 53.Major Works TOTAL (02) (05) Infrastructure Development under Article 275(1)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												53.Major Works		
												TOTAL (05)		
												(06) Infrastructure Development under SPA/SCA etc		
												53.Major Works		
												TOTAL (06)		
												TOTAL 203		
												600 GENERAL		
												(69) Construction of Directorate Buildings-		
												27.Minor Works		
												53.Major Works		
												TOTAL (69)		
												TOTAL 600		
												TOTAL 01		
												02 TECHNICAL EDUCATION-		
												103 TECHNICAL SCHOOLS		
												(02) Setting up of Technical University.		
												53.Major Works		
												TOTAL (02)		
												TOTAL 103		
												TOTAL 02		
												03 SPORTS AND YOUTH SERVICES-		
												800 OTHER EXPENDITURE-		
												(01) Construction of Indoor and Outdoor Stadium in the State and District Headquarters-		
												27.Minor Works		
												53.Major Works		
												TOTAL (01)		

GRANT 21

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL 800		
												TOTAL 03		
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 4202		
												F-Loans and Advances		
												6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		
												<u>STATE SCHEMES</u>		
												01 GENERAL EDUCATION.--		
												203 UNIVERSITY AND HIGHER EDUCATION.--		
												(01) Loans to students for Higher studies.--		
												54.Investments		
												TOTAL (01)		
												TOTAL 203		
												TOTAL 01		
												<u>TOTAL STATE SCHEMES</u>		
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												03 SPORTS AND YOUTH SERVICES.--		
												(01) National Loan Scholarships.--		
												54.Investments		
												TOTAL (01)		
												TOTAL 03		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL 6202		
1,67,15,28,704	6,70,52,80,448	5,24,07,83,343	1,22,30,49,061	2,35,49,331	6,03,41,041	5,89,63,671	1,58,38,961	2,35,49,331	6,03,41,041	5,89,63,671	1,58,38,961	GRAND TOTAL	11,35,58,13	8,99,65,77