

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	-	-
Charged	4,27,00	-	4,27,00

II-The Heads under which this grant will be accounted for by the

PERSONNEL DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
([^])	([^])	([^])	([^])	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,22,98,452				3,43,00				3,43,00						
3,22,98,452				3,43,00				3,43,00						
3,22,98,452				3,43,00				3,43,00						

GENERAL

Computerisation by NIC, Meghalaya State Centre

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													TOTAL STATE SCHEMES	Voted...	
3,22,98,452				3,43,00				3,43,00						Charged...	4,27,00
													TOTAL 2051	Voted...	
3,22,98,452				3,43,00				3,43,00						Charged...	4,27,00
													GRAND TOTAL	Voted...	
3,22,98,452				3,43,00				3,43,00						Charged...	4,27,00
													For Details of Foregoing See Below		
													REVENUE SECTION		
													A-General Services		
													2051 PUBLIC SERVICE COMMISSION		
													STATE SCHEMES		
													102 STATE PUBLIC SERVICE COMMISSION-		
													(01) Establishment, Secretary, State Public Service Commission.		
2,55,17,110				2,73,30				2,73,30					01.Salaries		3,43,05
10,71,000				12,00				12,00					02.Wages		14,00
12,60,601				5,00				5,00					06.Medical Treatment		8,00
1,34,043				4,50				4,50					11.Domestic travel expenses		7,95
32,22,328				31,00				31,00					13.Office Expenses		33,00
3,73,420				5,50				5,50					26.Advertising and Publicity		8,00
7,19,950				8,00				8,00					28.Professional Services		9,30
													TOTAL (01)	Voted...	
3,22,98,452				3,39,30				3,39,30						Charged...	4,23,30
													(02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).		
				3,70				3,70					13.Office Expenses		3,70
													14.Rents, Rates and Taxes		

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				3,70				3,70						
3,22,98,452				3,43,00				3,43,00						
3,22,98,452				3,43,00				3,43,00						
3,22,98,452				3,43,00				3,43,00						
3,22,98,452				3,43,00				3,43,00						
3,22,98,452				3,43,00				3,43,00						