I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

|  | REVENUE <br> (Thousand) | CAPITAL |
| :--- | ---: | :---: |
| Voted | - | (Thousand) |
| Charged | $35,77,00$ | - |

II-The Heads under which this grant will be accounted for by the

## FINANCE DEPARTMENT

| Actuals 2015-2016 |  |  |  | Budget Estimates 2016-2017 |  |  |  | Revised Estimates 2016-2017 |  |  |  | Head of Accounts | Budget Estimates 2017-2018 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gene |  | Sixth S Part II | chedule Areas | General |  | Sixth Schedule Part II Areas |  | General |  | Sixth Schedule <br> Part II Areas |  |  | General | Sixth <br> Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | 13 | 14 | 15 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |  |  |  |
| ( ${ }^{\text {) }}$ | (') | ( ${ }^{\text {) }}$ | (') | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | REVENUE SECTION <br> A-General Services <br> Voted.. <br> 2048 APPROPRIATION FOR <br> REDUCTION OR AVOIDANCE OF <br> DEBT | (Thousand) | (Thousand) |
| 31,38,00,000 |  |  |  | 33,76,00 |  |  |  | 33,76,00 |  |  |  |  | 35,77,00 |  |
| 31,38,00,000 |  |  |  | 33,76,00 |  |  |  | 33,76,00 |  |  |  | GRAND TOTAL <br> Voted... | 35,77,00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | REVENUE SECTION <br> A-General Services <br> 2048 APPROPRIATION FOR <br> REDUCTION OR AVOIDANCE OF <br> DEBT <br> STATE SCHEMES |  |  |

GENERAL

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| () | () | () | (') | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |  | (Thousand) | (Thousand) |
| 31,38,00,000 |  |  |  | 33,76,00 |  |  |  | 33,76,00 |  |  |  | 101 SINKING FUNDSVoted... <br>  <br>  <br> Charged. | 35,77,00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Voted... |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Charged... |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 31,38,00,000 |  |  |  | 33,76,00 |  |  |  | 33,76,00 |  |  |  | Charged... | 35,77,00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | TOTAL 2048 <br> Voted... |  |  |
| 31,38,00,000 |  |  |  | 33,76,00 |  |  | - | 33,76,00 |  |  |  | Charged... | 35,77,00 |  |
| 31,38,00,000 |  |  |  | 33,76,00 |  |  |  | 33,76,00 |  |  |  | GRAND TOTAL <br> Voted... <br> Charged. | 35,77,00 |  |
| 31,38,00,000 |  |  |  | 33,76,00 |  |  |  | 33,76,00 |  |  |  | For Details of Foregoing See Below <br> REVENUE SECTION <br> A-General Services <br> 2048 APPROPRIATION FOR <br> REDUCTION OR AVOIDANCE OF DEBT STATE SCHEMES <br> 101 SINKING FUNDS <br> (01) Scheme for contribution \&Admn of Consolidated sinking Fund. <br> 32.Contribution | 35,77,00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | TOTAL (01) <br> Voted... |  |  |
| 31,38,00,000 |  |  |  | 33,76,00 |  |  |  | 33,76,00 |  |  |  | Charged... | 35,77,00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | TOTAL 101 <br> Voted... |  |  |
| 31,38,00,000 |  |  |  | 33,76,00 |  |  |  | 33,76,00 |  |  |  | Charged... | 35,77,00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | TOTAL STATE SCHEMES Voted... |  |  |
| 31,38,00,000 |  |  |  | 33,76,00 |  |  |  | 33,76,00 |  |  |  | Charged... | 35,77,00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | TOTAL 2048 Voted... |  |  |
| 31,38,00,000 |  |  |  | 33,76,00 |  |  |  | 33,76,00 |  |  |  | Charged... | 35,77,00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |


| Actuals 2015-2016 |  |  |  | Budget Estimates 2016-2017 |  |  |  | Revised Estimates 2016-2017 |  |  |  | Head of Accounts |  | Budget Estimates 2017-2018 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General |  | Sixth Schedule Part II Areas |  | General |  | Sixth Schedule Part II Areas |  | General |  | Sixth Schedule Part II Areas |  |  |  | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan |  |  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |  |  | 14 | 15 |
| () | () | () | ()) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |  |  | (Thousand) | (Thousand) |
|  |  |  |  |  |  |  |  |  |  |  |  | GRAND TOTAL | Voted. |  |  |
| \|31,38,00,000 |  |  |  | 33,76,00\| |  |  |  | 33,76,00 |  |  |  |  | Charged. | 35,77,00 |  |

