GRANT- 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE STATIONERY AND PRINTING

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	28,94,00	1,75,00	30,69,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PRINTING AND STATIONERY DEPARTMENT

A	Actuals 2	015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,84,48,410	48,20,000	3,41,57,481	27,51,868	20,18,02	51,00	4,45,98	29,00	20,18,02	51,00	4,45,98	29,00	REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING CAPITAL SECTION A-Capital Account of General Services	23,30,97	5,63,03
	19,14,500				30,00				30,00			4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-	1,75,00	
16,84,48,410	67,34,500	3,41,57,481	27,51,868	20,18,02	81,00	4,45,98	29,00	20,18,02	81,00	4,45,98	29,00	GRAND TOTAL	25,05,97	5,63,03

GENERAL

										GRANT	18			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING		
29,27,753				39,90				39,90				<u>STATE SCHEMES</u> 001 direction and administration	39,60	
2,44,29,245				2,89,36				2,89,36				101 PURCHASE & SUPPLY OF STATIONERY STORES	3,10,71	
1,47,300		9,85,572		1,55		11,05		1,55		11,05		102 PRINTING STORAGE AND DISTRIBUTION OF FORMS		11,15
13,90,62,043	48,20,000	3,20,44,299	27,51,868	16,56,66	51,00	4,22,73	29,00	16,56,66	51,00	4,22,73	29,00	103 Government Presses	18,84,31	5,39,58
3,50,000				50				50				104 COST OF PRINTING BY OTHER SOURCES	55	
15,32,069		1,71,170		29,75		2,10		29,75		2,10		105 GOVERNMENT PUBLICATION	30,35	2,15
				20				20				792 IRRECOVERABLE LOANS WRITTEN OFF.	25	
		9,56,440		10		10,10		10		10,10		800 OTHER EXPENDITURE	20	10,15
16,84,48,410	48,20,000	3,41,57,481	27,51,868	20,18,02	51,00	4,45,98	29,00	20,18,02	51,00	4,45,98	29,00	TOTAL STATE SCHEMES	22,65,97	5,63,03
												CENTRAL SECTOR SCHEMES 103 Government Presses TOTAL CENTRAL SECTOR SCHEMES	65,00 65,00	
16,84,48,410	48,20,000	3,41,57,481	27,51,868	20,18,02	51,00	4,45,98	29,00	20,18,02	51,00	4,45,98	29,00		23,30,97	5,63,03
	19,14,500 19,14,500				30,00				30,00			CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING <u>STATE SCHEMES</u> 103 GOVERNMENT PRESSES	1,50,00	
	17,14,300				30,00				30,00			TOTAL STATE SCHEMES	1,50,00	
												CENTRAL SECTOR SCHEMES 103 GOVERNMENT PRESSES	25,00	
												<u>TOTAL_CENTRAL SECTOR</u> <u>SCHEMES</u>	25,00	

Network Budget Estimate 2017 Reverse Factor 2017-2018 Sufth Schedule Suf											GRANT	T 18			
General Part II Areas General Part II Areas General Part II Areas Head of Accounts General Schedule Part II Areas Son Plat Plan Non Plat Plan Non Plat Plan Non Plat Plan Non Plat Plat Non Plat	I	Actuals 2	2015-201	6	Budge	et Estima	ates 2016-	2017	Revise	ed Estim	ates 2016	5-2017		Budget Estima	tes 2017-2018
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 1 (1)	Gen	eral				eral				eral				General	Schedule
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 1 (1)	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
99:1450 Image: Constraint of the second					5		1				11		13	14	15
Image: Constraint of the second of	(`)			(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1 1		19,14,500				30,00	D			30,00			TOTAL 4058	1,75,00	
16.84.48.410 67.34.500 3.41.57.481 27.51.868 20.18.02 81.00 4.45.98 29.00 20.18.02 81.00 4.45.98 29.00 GRAND TOTAL Eor Details of Foregoing See Below. REVENUE SECTION 25,05,97 5,63,03 4.45.98 4.45.98 4.45.98 4.45.98 29.00 A.45.98													4216 CAPITAL OUTLAY ON HOUSING- <u>STATE SCHEMES</u> 700 OTHER HOUSING 01 GOVERNMENT RESIDENTIAL BUILDINGS 106 GENERAL POOL ACCOMODATION TOTAL 01 TOTAL STATE SCHEMES		
29,21,753 39,90 39,90 TOTAL (01)	27,44,881 1,82,872		3,41,57,481	27,51,868	37,50 2,40		4,45,98	29,00	37,50 2,40		4,45,98	29,00	GRAND TOTAL For Details of Foregoing See Below. REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING STATE SCHEMES 001 DIRECTION AND ADMINISTRATION (01) Payment dues to Me.S.E.B./Municipal Board 13.Office Expenses 14.Rents, Rates and Taxes	37,10 2,50	5,63,03
	29,27,753				39,90				39,90				TOTAL (01)	39,60	

										GRANI	18			
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
29,27,753				39,90				39,90				TOTAL 001	39,60	
												101 PURCHASE & SUPPLY OF STATIONERY STORES		
												(01) Stationery and Stores Office-		
47,41,790				90,00				90,00				01.Salaries	1,09,00	
1,97,420				2,05				2,05				02.Wages	2,10	
77,700				2,10				2,10				06.Medical Treatment	2,21	
				60				60				11.Domestic travel expenses	70	
2,72,445				3,05				3,05				13.Office Expenses	3,10	
				6				6				50.Other Charges	10	
52,89,355				97,86				97,86				TOTAL (01)	1,17,21	
												(02) Purchase for State Government Offices-		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
1,91,39,890				1,91,50				1,91,50				21.Supplies and Materials	1,93,50	
												50.Other Charges		
1,91,39,890				1,91,50				1,91,50				TOTAL (02)	1,93,50	
2,44,29,245				2,89,36				2,89,36				TOTAL 101	3,10,71	
												102 PRINTING STORAGE AND DISTRIBUTION OF FORMS		
												(01) Expenditure for storage and distribution of		
1,47,300		2,28,680		1,55		2,05		1,55		2,05		forms- 02.Wages		2,05
		39,208				90				90		11.Domestic travel expenses		2,05
		4,76,728				4,05				4,05		13.Office Expenses		90 4,10
		2,40,956				4,05				4,05		14.Rents, Rates and Taxes		4,10
												50.0ther Charges		4,10
1,47,300		9,85,572		1,55		11,05		1,55		11,05		TOTAL (01)		11,15
										. 1700				.1,10

										GRANT	18			
A	ctuals 2	015-201	6	Budge	et Estima	tes 2016-		Revise	ed Estim	ates 2016			Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,47,300		9,85,572		1,55		11,05		1,55		11,05		TOTAL 102		11,15
												103 Government Presses		
												(01) Press Administration-		
1,99,96,650		77,61,356		2,45,00		90,00		2,45,00		90,00		01.Salaries	2,65,00	1,15,00
4,54,681		5,00,000		4,65		5,00		4,65		5,00		06.Medical Treatment	4,70	5,00
7,524	20,248	47,990		2,10	1,00	1,00		2,10	1,00	1,00		11.Domestic travel expenses	2,15	1,10
39,90,703	39,99,852	9,78,087	15,52,279	49,55	40,00	8,10	20,00	49,55	40,00	8,10	20,00	13.Office Expenses	1,39,60	38,20
54,48,309	7,99,900	5,96,213		63,55	10,00	8,05		63,55	10,00	8,05		21.Supplies and Materials	1,03,70	18,20
				13				13				34.Scholarships and Stipends	13	
				28		50		28		50		50.Other Charges	28	
2,98,97,867	48,20,000	98,83,646	15,52,279	3,65,26	51,00	1,12,65	20,00	3,65,26	51,00	1,12,65	20,00	TOTAL (01)	5,15,56	1,77,50
												(02) Composing and Standing Form Branch		
3,15,30,336		1,18,53,219		3,81,00		1,38,00		3,81,00		1,38,00		01.Salaries	4,10,00	1,45,00
5,12,718		59,468		7,30		5,00		7,30		5,00		06.Medical Treatment	7,40	5,05
3,930		37,310		1,60		1,00		1,60		1,00		11.Domestic travel expenses	1,70	1.00
												13.Office Expenses		
34.86.410				15,15				15,15				21.Supplies and Materials	15,15	
												50.Other Charges		
3,55,33,394		1,19,49,997		4,05,05		1,44,00		4,05,05		1,44,00		TOTAL (02)	4,34,25	1,51,05
												(03) Machine Printing Branch		
2,86,13,820		71,07,512		3,20,50		1,15,60		3,20,50		1,15,60		01.Salaries	3,37,00	1,30,00
													5,57,00	1,00,00

GRANT 18

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Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	14	15
1 (`)	(`)	3 (`)	(`)	(Thousand)	(Thousand)	/ (Thousand)	o (Thousand)	9 (Thousand)	(Thousand)	T T (Thousand)	12 (Thousand)	15	(Thousand)	T J (Thousand)
2,84,283		1,35,794		5,65	(5,00		5,65		5,00		06.Medical Treatment	5,70	5,00
		25,094		2,00		90		2,00		90		11.Domestic travel expenses	2,05	90
4,19,858				4,25				4,25				13.Office Expenses	4,30	
37,53,149		4,00,000		49,55		8,10		49,55		8,10		27.Minor Works	50,00	8,20
7,30,442				10,55				10,55				52.Machinery and Equipment	10,60	
												61.Depreciation		
3,38,01,552		76,68,400		3,92,50		1,29,60		3,92,50		1,29,60		TOTAL (03)	4,09,65	1,44,10
												(04) Binding and Warehousing Branch		
2,40,78,224				2,85,00				2,85,00				01.Salaries	3,00,00	
91,077				2,60				2,60				06.Medical Treatment	2,65	
				55				55				11.Domestic travel expenses	60	
												13.Office Expenses		
6.26.750				6,60				6,60				21.Supplies and Materials	6,70	
2,47,96,051				2,94,75				2,94,75				TOTAL (04)	3,09,95	
												(05) Mechanical Branch		
31,55,496				41,50				41,50				01.Salaries	47,05	
64,004				3,00				3,00				06.Medical Treatment	3,05	
7,650				2,50				2,50				11.Domestic travel expenses	2,55	
												13.Office Expenses		
												21.Supplies and Materials		
												27.Minor Works		
32,27,150				47,00				47,00				TOTAL (05)	52,65	
												(06) Reading Branch		
1,17,23,824				1,50,00				1,50,00				01.Salaries	1,60,00	
82.205				1,80				1,80				06.Medical Treatment	1,90	
				30				30				11.Domestic travel expenses	35	
												13.Office Expenses		

GENERAL

										GRANT				
A	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												50.Other Charges	4 (0.05	
1,18,06,029				1,52,10				1,52,10				TOTAL (06)	1,62,25	
												(07) Press Administration Training Programme		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (07)		
												(08) Branch Press Jowai		
		99,840				1,05				1,05		02.Wages		1,30
		4,99,928	9,99,589			7,05	7,00			7,05	7,00	13.Office Expenses		32,10
						80				80		14.Rents, Rates and Taxes		80
		4,99,645	2,00,000			7,05	2,00			7,05	2,00	21.Supplies and Materials		12,15
		4,99,944				5,05				5,05		27.Minor Works		5,10
						48				48		50.0ther Charges		48
		9,42,899				15,00				15,00		52.Machinery and Equipment		40 15,00
		25,42,256	11,99,589			36,48	9,00			36,48	9,00			66,93
13,90,62,043	48,20,000		27,51,868	16,56,66	51,00			16,56,66	51,00	4 22 72	29,00	- •= (•••)	18,84,31	5,39,58
. 017 0102,040	.5,20,000	5,20,717,277	2.,01,000	.0,00,00	51,00	7,22,73	27,00	.0,00,00	51,00				10,01,01	J,J7,J0
												104 COST OF PRINTING BY OTHER SOURCES		
												(01) Printing at private press-		
												11.Domestic travel expenses		
												13.Office Expenses		

GRANT 18

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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1 (`)	2	3	4	5 (Thousand)	6 (Thousand)	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	15 (Thousand)
3,50,000	(`)	()	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand) 50	(Thousand)	(Thousand)	(Thousand)	21.Supplies and Materials	(Thousand) 55	(Thousand)
												50.0ther Charges		
3,50,000				50)			50				TOTAL (01)	55	
								50				1	55	
3,50,000				50				50				TOTAL 104	55	
												105 GOVERNMENT PUBLICATION		
												(01) Book Depot		
8.94.544				18,60				18,60				01.Salaries	19,00	
2.60.320		1,71,170		3,30		2,10		3,30		2,10		02.Wages	3,35	2,15
74.424				3,00				3,00				06.Medical Treatment	3,05	
												11.Domestic travel expenses		
2,61,381				4,00				4,00				13.Office Expenses	4,05	
41,400				80				80				26.Advertising and Publicity	85	
				5	5			5				50.Other Charges	5	
15,32,069		1,71,170		29,75	;	2,10		29,75		2,10		TOTAL (01)	30,35	2,15
15,32,069		1,71,170		29,75		2,10		29,75		2,10		TOTAL 105	30,35	2,15
												792 IRRECOVERABLE LOANS WRITTEN OFF.		
												(01) House Building Advance.		
												13.Office Expenses		
				20				20				64.Write off/losses	25	
				20				20				4	25 25	
												TOTAL (01)		
				20				20				TOTAL 792	25	
												800 OTHER EXPENDITURE		
												(01) Printing Works done by other Government for the State		
												21.Supplies and Materials		
												50.0ther Charges		
												TOTAL (01)		
												()		

GENERAL

										GRANT				
A	ctuals 2	015-201			t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(02) Maintenance of Press Building		
												13.Office Expenses		
		9,56,440		10		10,10		10		10,10		27.Minor Works	20	10,15
		9,56,440		10		10,10		10		10,10		TOTAL (02)	20	10,15
		9,56,440		10		10,10		10		10,10		TOTAL 800	20	10,15
16,84,48,410	48,20,000	3,41,57,481	27,51,868	20,18,02	51,00	4,45,98	29,00	20,18,02	51,00	4,45,98	29,00	TOTAL STATE SCHEMES	22,65,97	5,63,03
												CENTRAL SECTOR SCHEMES		
												103 Government Presses		
												(01) Press Administration		
												13.Office Expenses	30,00	
												21.Supplies and Materials	35,00	
												TOTAL (01)		
												TOTAL 103		
												TOTAL CENTRAL SECTOR SCHEMES		
16,84,48,410	48,20,000	3,41,57,481	27,51,868	20,18,02	51,00	4,45,98	29,00	20,18,02	51,00	4,45,98	29,00	TOTAL 2058	23,30,97	5,63,03
												For Details of Foregoing See Below		
												CAPITAL SECTION		
												A-Capital Account of General Services		
												4058 CAPITAL OUTLAY ON STATIONERY & PRINTING <u>STATE SCHEMES</u> 103 GOVERNMENT PRESSES		

GRANT 18

N DI	DI		Plan	Non Plan	Plan		Plan	NJ DI	DI	Non Plan				
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	15
1 (`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	15	(Thousand)	(Thousand)
												(01) Buildings		
												27.Minor Works		
												52.Machinery and Equipment		
												53.Major Works		
												TOTAL (01)		
												(02) Machinery and Equipment/Tools and Plants		
												13.Office Expenses		
												51.Motor Vehicles		
	19,14,500				30,00				30,00			52.Machinery and Equipment	1,50,00	
	19,14,500				30,00				30,00			TOTAL (02)		
												(04) Purchase of Machineries & Equipments.		
												52.Machinery and Equipment		
												TOTAL (04)		
												(05) Purchase of Motor Vehicles.		
												51.Motor Vehicles		
												TOTAL (05)		
	19,14,500				30,00				30,00			TOTAL 103		
	19,14,500				30,00				30,00			TOTAL STATE SCHEMES		
												CENTRAL SECTOR SCHEMES 103 GOVERNMENT PRESSES		
												(02) Machineries and Equipments/ Tools and Plant		
												52.Machinery and Equipment	25,00	
												TOTAL (02)		
												TOTAL 103		
												TOTAL CENTRAL SECTOR SCHEMES		
	19,14,500				30,00				30,00			TOTAL 4058		
												B-Capital Account of Social Services		

GENERAL

										GRANI	18			
A	ctuals	2015-201			et Estima	ates 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 700 OTHER HOUSING (03) Construction of additional Office Building for Stationery Wing at Government Press Branch Press,Tura. 13.Office Expenses TOTAL (03) (04) Construction of Boundary Wall around Office Complex at Government Branch Press,Tura. 13.Office Expenses TOTAL (04) TOTAL (04) TOTAL 700 01 GOVERNMENT RESIDENTIAL BUILDINGS 106 GENERAL POOL ACCOMODATION (01) Construction of residential quarters for Government Press Tura:- 53.Major Works		
												TOTAL (01)		
												 (02) Construction of Boundary walls around Residential Complex at Govt.Branch Press,Tura. 53.Major Works TOTAL (02) 		
												(03) Construction of Additional Office Building for Stationary Wing at Government Press Branch Press, Tura.		

										GRANT	18			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												53.Major Works		
												TOTAL (03)		
												(04) Construction of Boundary Wall around Office Complex at Government Branch Press, Tura.		
												53.Major Works		
												TOTAL (04)		
												(09) Construction of residential quarter for Govt.Press,Tura.		
												53.Major Works		
												TOTAL (09)		
												TOTAL 106		
												TOTAL 01		
												TOTAL STATE SCHEMES		
												TOTAL 4216		
16,84,48,410	67,34,50	0 3,41,57,481	27,51,868	20,18,02	81,00	4,45,98	29,00	20,18,02	81,0	4,45,98	29,00	GRAND TOTAL	25,05,97	5,63,03