I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF JAILS.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	18,16,44	-	18,16,44	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

HOME (JAILS) DEPARTMENT.

A	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	ites 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Ger	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,21,18,759		11,17,89,179		1,56,45 1,56,45		12,44,55 12,44,55		1,56,45 1,56,45		12,44,55	,	REVENUE SECTION A-General Services 2056 JAILS. GRAND TOTAL	2,63,95 2,63,95	15,52,49 15,52,49
1,21,18,759	9,135	1,03,72,224 10,08,47,119 5,69,836		1,56,45	22,00	63,00 11,50,91 18,14	2,18,00	1,56,45	22,00	63,00 11,50,91 18,14	2,18,00	REVENUE SECTION A-General Services 2056 JAILS. STATE SCHEMES 001 DIRECTION AND ADMINISTRATION. 101 JAILS. 102 JAILS MANUFACTURES	2,63,95	14,02,38 20,95

A	ctuals 2	015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016			Budget Estima	ites 2017-2018
Gene			chedule			1	chedule				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,21,18,759	9,135	11,17,89,179		1,56,45	22,00	12,50 12,44,55	70,00 2,88,00	1,56,45	22,00	12,50 12,44,55	70,00 2,88,00	800 OTHER EXPENDITURE. TOTAL STATE SCHEMES	2,63,95	1,29,16 15,52,49
												CENTRALLY SPONSORED SCHEMES 001 DIRECTION AND ADMINISTRATION. 800 OTHER EXPENDITURE. TOTAL CENTRALLY SPONSORED SCHEMES		
1,21,18,759	9,135	11,17,89,179		1,56,45	22,00	12,44,55	2,88,00	1,56,45	22,00	12,44,55	2,88,00	TOTAL 2056	2,63,95	15,52,49
1,21,18,759		11,17,89,179		1,56,45			2,88,00	1,56,45		12,44,55	2,88,00	GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION A-General Services 2056 JAILS. STATE SCHEMES 001 DIRECTION AND ADMINISTRATION. (01) Superintendence	2,63,95	15,52,49
70,49,189	500			1,40,00	20,00			1,40,00	20,00			01.Salaries	1,49,00	
15,000	835			1,80				1,80				02.Wages	10,35	
6,237	500			1,00				1,00				06.Medical Treatment	7,00	
2,54,571				2,50				2,50				11.Domestic travel expenses	2,50	
5,99,890	1,500	4,10,126		8,00		3,00		8,00		3,00		13.Office Expenses 14.Rents, Rates and Taxes	25,00	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
6,000				40				40				16.Publications		
	1,000				2,00				2,00			21.Supplies and Materials	10,00	
		3,39,406				4,80				4,80		23.Cost of ration	1,50	
75,526				20				20				24.P.O.L.	40	
24,900				60				60				26.Advertising and Publicity	80	
	4,000											27.Minor Works	42,00	
												31.Grants - in - aid (Salary)		
				75				75				50.Other Charges	1,50	
58.395	800			1,20				1,20				51.Motor Vehicles	9,20	
80,89,708	9,135	7,49,532		1,56,45	22,00	7,80		1,56,45	22,00	7,80		TOTAL (01)	2,59,25	
												(02) Charges for Police custody		
												01.Salaries		
												02.Wages		
3.92.364		4,10,126				3,50				3,50		13.Office Expenses	1,00	
7.86.087		5,16,566				5,00				5,00		23.Cost of ration	1,20	
11,78,451		9,26,692				8,50				8,50		TOTAL (02)	2,20	
												(03) Expenditure on account of state Prisoners and		
												Detenus. 01.Salaries		
												50.Other Charges		
												TOTAL (03)		
												(04) Payment due to Me.S.E.B./ Municipal Board/		
24,00,000		39,20,000				38,50				38,50		Telephone Bills (BSNL) 13.Office Expenses	1,00	
4,50,600		47,76,000				5,20				5,20		14.Rents, Rates and Taxes	1,50	
						3,00				3,00		23.Cost of ration	1,30	
28,50,600		86,96,000				46,70				46,70		TOTAL (04)	2,50	
1,21,18,759	9,135	1,03,72,224		1,56,45	22,00	63,00		1,56,45	22,00	63,00		TOTAL 001	2,63,95	
												ŀ		

A	ctuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	ates 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
(`)	2	3	(`)	5 (Thousand)	6 (Thousand)	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	15 (Thousand)
, ,	. ,	, ,	. ,	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	101 JAILS.	(Thousand)	(Thousand)
												(01) District Jail, Shillong.		
		2,31,91,375				2,45,00				2,45,00		01.Salaries		2,50,00
		1,44,000				1,80				1,80		02.Wages		2,00
						8				8		05.Rewards		10
		1,45,382				7,50				7,50		06.Medical Treatment		9,00
		51,850				1,80				1,80		11.Domestic travel expenses		1,50
		8,80,127				20,00				20,00		13.Office Expenses		20,00
						1,00				1,00		14.Rents, Rates and Taxes		1,50
		4,08,959				15,00				15,00		21.Supplies and Materials		20,00
		35,29,921				60,00				60,00		23.Cost of ration		70,00
		2,400				1,00				1,00		24.P.O.L.		1,50
		1,28,171				3,00				3,00		27.Minor Works		
		17,940				1,00				1,00		50.Other Charges		1,00
		22,485				80				80		51.Motor Vehicles		1,00
		21,375				3,50				3,50		52.Machinery and Equipment		3,50
		2,85,43,985				3,61,48				3,61,48		TOTAL (01)		3,81,10
												(02) District Jail,Tura.		
		1,30,54,665				1,70,00				1,70,00		01.Salaries		1,60,00
						80				80		02.Wages		1,00
						80				80		05.Rewards		1,00
		1,79,133				2,00				2,00		06.Medical Treatment		3,00

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
		1,20,082				80				80		11.Domestic travel expenses		1,00
		3,58,755				5,00				5,00		13.Office Expenses		6,00
						80				80		14.Rents, Rates and Taxes		1,00
		3,92,125				4,00				4,00		21.Supplies and Materials		5,00
		70,64,219				22,00				22,00		23.Cost of ration		23,00
		1,07,715				1,80				1,80		24.P.O.L.		2,00
		2,53,399				3,20				3,20		27.Minor Works		
		57,264				1,50				1,50		50.Other Charges		2,00
		40,472				1,50				1,50		51.Motor Vehicles		2,00
		53,767				1,50				1,50		52.Machinery and Equipment		3,00
		2,16,81,596				2,15,70				2,15,70		TOTAL (02)		2,10,00
												(04) Disrtict Jail, Williamnagar.		
		1,28,88,616				1,68,01				1,68,01		01.Salaries		2,00,00
		66,355				90				90		02.Wages		1,00
						20				20		05.Rewards		30
		4,71,765				3,50				3,50		06.Medical Treatment		4,00
		47,086				1,50				1,50		11.Domestic travel expenses		2,00
		4,28,442				5,00				5,00		13.Office Expenses		5,00
		1,48,900				80				80		14.Rents, Rates and Taxes		1,00
		2,12,825				2,50				2,50		21.Supplies and Materials		3,00
		24,49,088				33,50				33,50		23.Cost of ration		35,00
		1,11,688				1,50				1,50		24.P.O.L.		2,00
		1,04,280				2,50				2,50		27.Minor Works		2,50
		35,300				1,50				1,50		50.Other Charges		3,00
		74,305				1,50				1,50		51.Motor Vehicles		5,00
		87,903				2,50				2,50		52.Machinery and Equipment		
		1,71,26,553				2,25,41				2,25,41		TOTAL (04)		2,58,80

Gener	ral		chedule								-2017			ates 2017-2018
		T AIT II	Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth Si Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(05) District Jail,Jowai.		
		1,39,90,032				1,77,30				1,77,30		01.Salaries		1,52,17
						3,00				3,00		02.Wages		3,00
						30				30		05.Rewards		30
		1,63,359				4,80				4,80		06.Medical Treatment		2,00
		31,484				1,80				1,80		11.Domestic travel expenses		2,00
		5,42,538				10,00				10,00		13.Office Expenses		1,50
						60				60		14.Rents, Rates and Taxes		80
		7,53,083				15,00				15,00		21.Supplies and Materials		20,00
		80,21,346				32,00				32,00		23.Cost of ration		35,00
		47,901				50				50		24.P.O.L.		70
		88,442				4,00				4,00		27.Minor Works		
						50				50		50.Other Charges		70
		26,750				1,00				1,00		51.Motor Vehicles		1,00
		1,34,728				3,00				3,00		52.Machinery and Equipment		4,00
		2,37,99,663				2,53,80				2,53,80		TOTAL (05)		2,23,17
												(07) Upgradation of the standard of administration under 11th Finance Commission. 01. Salaries 21. Supplies and Materials 27. Minor Works 01. Medicines/Medical equipment		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												21.Supplies and Materials		
												TOTAL 01		
												02. Facilities for Women offender		
												21.Supplies and Materials		
												TOTAL 02		
												03. Facilities to Jails immates		
												21.Supplies and Materials		
												TOTAL 03		
												04. Vocational training for Jails immates		
												21.Supplies and Materials		
												52.Machinery and Equipment		
												TOTAL 04		
												05. Repairs/Renovation of Jail Buildings.		
												27.Minor Works		
												53.Major Works		
												TOTAL 05		
												06. Vocational training for Jails immates		
												52.Machinery and Equipment		
												TOTAL 06		
												07. Repairs/Renovation of Jail Buildings.		
												53.Major Works		
												TOTAL 07		
												TOTAL (07)		
												(08) Strengthening of jail security(Armed branch).		
		13,11,884				87,94				87,94		01.Salaries		00.04
		. 57 7504				3.,,4				5.,,4				98,26
												02.Wages		
												05.Rewards		
												06.Medical Treatment		
CENERAL					<u> </u>			l		l		-	risation by NIC Mod	

Α	ctuals 2	2015-2010	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016			Budget Estima	ites 2017-2018
Gene			chedule				chedule				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
												redu or recounts		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	11.Domestic travel expenses	(Thousand)	(Thousand)							
												13.Office Expenses		
												21.Supplies and Materials		
												26.Advertising and Publicity		
												27.Minor Works		
												52.Machinery and Equipment		
		13,11,884				87,94				87,94		TOTAL (08)		98,26
												(09) Strengthening of Jails Services (Admn)		70,20
		65,36,716				6,58				6,58		01.Salaries		0.40
						5,25				5,25		02.Wages		8,40
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												21.Supplies and Materials		
												27.Minor Works		
		/F 2/ 71/				/ 50				. 50		51.Motor Vehicles		0.40
		65,36,716				6,58				6,58		TOTAL (09)		8,40
												(10) Purchase of uniform for Head Warder &Warders		
												21.Supplies and Materials		
												TOTAL (10)		
												(11) District Jail Nongpoh		
CENEDAL														

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
Non Pian	2	3	4	5	6	Non Pian 7	8	Non Plan 9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	-	(Thousand)	(Thousand)
							1,30,00				1,30,00	01.Salaries		1,45,00
							1,50				1,50	02.Wages		10,00
							15				15	05.Rewards		15
							4,00				4,00	06.Medical Treatment		5,00
		97,202					1,50				1,50	11.Domestic travel expenses		1,50
		11,37,112					16,40				16,40	13.Office Expenses		16,00
							1,50				1,50	14.Rents, Rates and Taxes		5,00
												15.Royalty		•
												16.Publications		
		4,82,209					10,00				10,00	21.Supplies and Materials		5,00
		1,30,199					30,00				30,00	23.Cost of ration		30,00
							60				60	24.P.O.L.		1,00
							3,50				3,50	27.Minor Works		•
							35				35	50.Other Charges		50
							15,00				15,00	51.Motor Vehicles		50
							3,50				3,50	52.Machinery and Equipment		3,00
		18,46,722					2,18,00				2,18,00	TOTAL (11)		·
		10,08,47,119				11,50,91	2,18,00			11,50,91	2,18,00	TOTAL 101		14,02,38
												102 JAILS MANUFACTURES		
												(01) Manufacture of furniture etc.,		
		5,69,836				18,14				18,14		01.Salaries		20,95
												02.Wages		20,73
												05.Rewards		
												06.Medical Treatment		
												13.Office Expenses		
												21.Supplies and Materials		
												27.Minor Works		
												Ziminoi works		
GENERAL												0	erisation by NIC. Meg	

	Actuals 1	2015-201	6	Rudge	t Ectimo	tes 2016-	2017	Pavis	d Fetime	ates 2016			Budget Estima	tos 2017-2018
	actuals 2		chedule		t Estilla		chedule		a Estilli		chedule		Duuget Estilla	Sixth
Gen	orol	Part II		Gen	oral	Part II			vrol	Part II			General	Schedule
Gen	erai	Partii	Areas	Gen	erai	Part II	Areas	Gene	alai	Part II	Aleas		General	Part II Areas
												Head of Accounts		Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												50.Other Charges		
												52.Machinery and Equipment		
		5,69,836				18,14				18,14		TOTAL (01)		20,95
												(02) Facilities for Jail Immates.		
												21.Supplies and Materials		
												51.Motor Vehicles		
												TOTAL (02)		
		5,69,836				18,14				18,14		TOTAL 102		20,95
												800 OTHER EXPENDITURE.		
												(01) Construction of Spl Jail for Political detenus at Mawiong		
												27.Minor Works		
												53.Major Works		
												TOTAL (01)		
												(02) Improvement and modernisation of security		
												system.		
												01.Salaries		5,36
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												21.Supplies and Materials		
												27.Minor Works		
												51.Motor Vehicles		
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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												01. Add- Amount transffered from Centrally Sponsored Scheme.		
												21.Supplies and Materials		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												TOTAL 01		
												TOTAL (02)		5,36
												(03) Strengthening and improvement of medical care.		
						12,50				12,50		01.Salaries		7,80
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												21.Supplies and Materials		
												27.Minor Works		
												51.Motor Vehicles		
												01. Add- Amount transferred from		
												Centrally Sponsored Scheme. 21.Supplies and Materials		
												51. Motor Vehicles		
						12,50				12,50		TOTAL 01		7.00
						12,50				12,50		TOTAL (03)		7,80
												(05) Modernisation of jail services(including training and training equipment).		
												11.Domestic travel expenses		
							70,00				70,00			1,16,00
												21.Supplies and Materials		
												01. Add- Amount transffered from Centrally Sponsored Scheme		
												11.Domestic travel expenses		
GENERAL		<u> </u>		<u> </u>]			risation by NIC. Meg	

Actuals 2015-2016			Budge	et Estima	tes 2016-	2017	Reviso	ed Estima	ates 2016			Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13.Office Expenses	(Thousand)	(Thousand)
						-						21.Supplies and Materials		
							70,00				70.00	TOTAL 01		
						<u> </u>	70,00				70,00	()		
												(06) Strengthening of jail administration.		
												51.Motor Vehicles		
												TOTAL (06)		
												(07) Strengthening of other security related items including transport. 21.Supplies and Materials 51.Motor Vehicles 01. Add- Amount transffered from Centrally Sponsored Scheme. 21.Supplies and Materials 27.Minor Works 51.Motor Vehicles 53.Major Works TOTAL 01 TOTAL (07) (09) Facilities for women offenders,etc. 21.Supplies and Materials TOTAL (09)		
												(10) Facilities to Jails inmates etc.		
CENEDAL														

		T	1		T			, ,	1	GRANI	1,			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												21.Supplies and Materials		
												01. Add- Amount transffered from		
												Centrally Sponsored Scheme.		
												21.Supplies and Materials		
												TOTAL 01		
												TOTAL (10)		
						12,50	70,00			12,50	70,00	TOTAL 800		1,29,16
1,21,18,759	9,135	11,17,89,179		1,56,45	22,00	12,44,55	2,88,00	1,56,45	22,00	12,44,55	2,88,00	TOTAL STATE SCHEMES	2,63,95	15,52,49
												CENTRALLY SPONSORED SCHEMES		
												001 DIRECTION AND ADMINISTRATION.		
												01.Salaries		
												TOTAL 001		
												800 OTHER EXPENDITURE.		
												(02) Improvement and modernisation of security system.		
												11.Domestic travel expenses		
												21.Supplies and Materials		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												01. Ded- Amount transffered to State Plan.		
												21.Supplies and Materials		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												TOTAL 01		
												TOTAL (02)		
												(03) Strengthening and improvement of medical		
												care. 21.Supplies and Materials		
												51.Motor Vehicles		
CENEDAL		l		1	l	l								

Actuals 2015-2016			Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estima	ites 2017-2018	
General		Sixth Schedule Part II Areas		dule		Sixth Schedul				Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(*)			(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	01. Ded- Amount transfered to State Plan. 21.Supplies and Materials 51.Motor Vehicles TOTAL 01 TOTAL (03) (05) Modernisation of jail services(including training and training equipments). 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials 01. Ded- Amount transfered to State Plan. 21.Supplies and Materials TOTAL 01 TOTAL (05) (07) Strengthening of other security related items including transport. 21.Supplies and Materials 27.Minor Works 51.Motor Vehicles 53.Major Works 01. Ded- Amount transfered to State Plan. 21.Supplies and Materials 27.Minor Works	(Thousand)	(Thousand)
CENEDA												27.Minor Works		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												51.Motor Vehicles		
												53.Major Works		
												TOTAL 01		
												TOTAL (07)		
												(09) Facilities for women offenders,etc.		
												21.Supplies and Materials		
												TOTAL (09)		
												(10) Facilities to Jails inmates, etc.		
												21.Supplies and Materials		
												01. Ded- Amount transffered to State Plan.		
												21.Supplies and Materials		
												TOTAL 01		
												TOTAL (10)		
												TOTAL 800		
												TOTAL CENTRALLY SPONSORED SCHEMES		
1,21,18,759	9,135	11,17,89,179		1,56,45	22,00	12,44,55	2,88,00	1,56,45	22,00	12,44,55	2,88,00	TOTAL 2056	2,63,95	15,52,49
1,21,18,759		11,17,89,179		1,56,45	22,00	12,44,55	2,88,00	1,56,45	22,00	12,44,55	2,88,00	GRAND TOTAL	2,63,95	15,52,49