### GRANT- 16

# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	7,21,94,41	32,30,00	7,54,24,41	
Charged	40,14	-	40,14	

II-The Heads under which this grant will be accounted for by the

#### HOME (POLICE) DEPARTMENT

A	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II		Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,38,24,26,864 2,36,900 46,24,923 80,11,034		1,96,09,00,21 34,23,27,541 66,28,966	49,61,638 28,18,386	3,77,71,15 40,00 64,11 14 1,20,00		2,32,23,31 23,40,75 67,00		3,77,71,15 40,00 64,11 14 1,20,00		2,32,23,31 23,40,75 67,00		REVENUE SECTION A-General Services 2055 POLICE. 2070 OTHER ADMINISTRATIVE SERVICES B-Social Services 2216 HOUSING- CAPITAL SECTION	4,22,44,69 40,00 1,55,80 14 1,17,00	2,59,93,96 36,19,96 63,00
	13,36,21,393		3,42,78,507		29,21,15				29,21,15			<b>A-Capital Account of General Services</b> 4055 CAPITAL OUTLAY ON POLICE	26,97,70	5,32,30

GENERAL

						-				GRANT	<b>16</b>			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
3,39,50,62,82 1	14,86,20,145	2,30,98,56,720	4,20,58,531	3,79,55,26	30,00,00	2,56,31,06		3,79,55,26	30,00,00	2,56,31,06		GRAND TOTAL Voted	4,52,15,19	3,02,09,22
2,36,900				40,14				40,14				Charged	40,14	
												REVENUE SECTION		
												A-General Services		
												2055 POLICE.		
												STATE SCHEMES		
15,11,77,504				21,10,72				21,10,72				001 DIRECTION AND ADMINISTRATION.	25,96,35	
3,15,06,377				3,95,62				3,95,62				003 EDUCATION AND TRAINING	4,52,08	
24,27,21,439				29,52,27				29,52,27				101 CRIMINAL INVESTIGATION AND VIGILANCE	33,11,69	
												102 Central Reserve Police.		
2,44,93,14,989				2,65,74,74				2,65,74,74				104 SPECIAL POLICE	2,90,67,67	
15,02,31,522		1,95,00,19,704	49,61,638	16,53,88	2,00	2,27,31,86		16,53,88	2,00	2,27,31,86		109 DISTRICT POLICE.	22,94,32	2,56,06,17
												111 RAILWAY POLICE		
		51,33,167		17,70		74,14		17,70		74,14		113 WELFARE OF POLICE PERSONNELS-	17,70	88,38
24,43,47,273				34,60,90				34,60,90				114 WIRELESS AND COMPUTERS	36,34,92	
1,70,46,142				2,92,61		3,74,50		2,92,61		3,74,50		115 MODERNISATION OF POLICE FORCE-	5,31,54	2,15,00
1,65,52,487				2,06,04	76,85	j		2,06,04	76,85			116 FORENSIC SCIENCE.	2,31,75	
4,859				17,41				17,41				117 INTERNAL SECURITY	17,41	
7,81,00,000												118 Special Protection Group.		
				15				15				792 IRRECOVERABLE LOANS WRITTEN OFF.	15	
14,24,272	5	57,47,342		89,11		42,81		89,11		42,81		800 OTHER EXPENDITURE Voted	89,11	84,41
2,36,900				40,00				40,00				Charged	40,00	
												Voted		
												Charged		
3,38,24,26,864	5	1,96,09,00,213	49,61,638	3,77,71,15	78,85	2,32,23,31		3,77,71,15	78,85	2,32,23,31		TOTAL STATE SCHEMES Voted	4,22,44,69	2,59,93,96
2,36,900				40,00				40,00				Charged	40,00	
												1		

										GRANI	<b>'16</b>			
A	Actuals 2	2015-201	6	Budge	et Estima	ates 2016-	-2017	Revis	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												CENTRALLY SPONSORED SCHEMES		
												116 FORENSIC SCIENCE.		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												109 DISTRICT POLICE.		
												TOTAL CENTRAL SECTOR SCHEMES		
3,38,24,26,864	5	1,96,09,00,213	49,61,638	3,77,71,15	78,8	5 2,32,23,31		3,77,71,15	78,85	5 2,32,23,31		TOTAL 2055 Voted	4,22,44,69	2,59,93,96
2,36,900				40,00				40,00				Charged	40,00	
												2070 OTHER ADMINISTRATIVE SERVICES <u>STATE SCHEMES</u>		
36,47,295	1,49,98,747	34,12,65,141		42,85		23,24,95		42,85	i	23,24,95		108 FIRE PROTECTION AND CONTROL	1,45,86	36,08,46
9,77,628		10,62,400	28,18,386	21,26		15,80		21,26		15,80		800 OTHER EXPENDITURE	9,94	11,50
				14				14				Charged	. 14	
												Voted.		
												Charged.		
46,24,923	1,49,98,747	34,23,27,541	28,18,386	64,11		23,40,75		64,11		23,40,75		TOTAL STATE SCHEMES Voted	1,55,80	36,19,96
				14				14				Charged	14	
								1				CENTRALLY SPONSORED SCHEMES		
												108 FIRE PROTECTION AND CONTROL		
												TOTAL CENTRALLY SPONSORED SCHEMES		
						1		1		1		SI ONSORED SCHEMES		
						1								

#### GRANT 16 Non Plan Non Plan Plan Plan Plan Non Plan Non Plan Non Plar Non Plan Plan Plan Plan 4 2 3 5 6 7 8 9 14 15 1 10 11 12 13 (`) (`) (`) (`) (Thousand) 46,24,923 1,49,98,747 34,23,27,54 1,55,80 **TOTAL 2070** 36,19,96 28,18,386 64,11 23,40,75 Voted... 23,40,75 64,1 14 14 Charged... 14 **B-Social Services** 2216 HOUSING-STATE SCHEMES 06 POLICE HOUSING 800 OTHER EXPENDITURE 1,17,00 63,00 80.11.034 66.28.966 1.20.00 67,00 1.20.00 67.00 66,28,966 80,11,034 1,20,00 67,00 1,20,00 67,00 1,17,00 63,00 TOTAL 06 07 OTHER HOUSING. 001 DIRECTION AND ADMINISTRATION TOTAL 07 1.20.00 TOTAL STATE SCHEMES 1,17.00 63.00 80.11.034 66.28.966 1.20.00 67.00 67.00 80,11,034 66,28,966 1,20,00 67,00 **TOTAL 2216** 1,17,00 63.00 67.00 1.20.00 CAPITAL SECTION **A-Capital Account of General Services** 4055 CAPITAL OUTLAY ON POLICE STATE SCHEMES 10.00 2.00.00 94,63,200 207 STATE POLICE 1,98,35 1,98,35 2,50,00 4,45,21,570 208 SPECIAL POLICE 6,32,80 6,32,80 7,87,70 3,12,30 16,88,400 2,48,15,307 10,00,00 10,00,00 211 POLICE HOUSING 800 OTHER EXPENDITURE. 16,50,00 20.00 8,74,11,423 10,90,00 10,90,00 13,36,21,393 29,21,15 3,42,78,507 29,21,15 TOTAL STATE SCHEMES 26,97,70 5,32,30 13,36,21,393 **TOTAL 4055** 26.97.70 5,32,30 29.21.15 3,42,78,507 29.21.15 Voted... 14,86,20,1452,30,98,56,720 2,56,31,06 3,79,55,26 8,39,50,62,821 30,00,00 30,00,00 4,52,15,19 3,02,09,22 4,20,58,531 3,79,55,26 2,56,31,06 GRAND TOTAL 40,14 Charged. 2,36,900 40,14 40.14 For Details of Foregoing See Below **REVENUE SECTION A-General Services**

GENERAL

										GRANI	C 16			
A	Actuals 2	2015-2010			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												2055 POLICE. <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION. (01) Inspector General of Police's Office.		
3,76,16,789				4,10,00				4,10,00				01.Salaries	4,93,17	
54,720				78				78				02.Wages	78	
22,400				30				30				05.Rewards	30	
11,36,237				6,00				6,00				06.Medical Treatment	12,00	
9,67,015				15,00				15,00				11.Domestic travel expenses	15,00	
				1				1				12.Foreign travel expenses	1	
12,54,618				20,00				20,00				13.Office Expenses	20,00	
				2				2				14.Rents, Rates and Taxes	2	
				1				1				16.Publications	1	
38,804				3,50				3,50				20.Other Administrative expenses	3,50	
27.21.864				30,00				30,00				24.P.O.L.	30,00	
				2				2				26.Advertising and Publicity	2	
				1,25,00				1,25,00				28.Professional Services	1,25,00	
												34.Scholarships and Stipends	-,,•••	
8.75.000				9,00				9,00				41.Secret Service Expenditure	20,00	
3,65,586				6,50				6,50				50.Other Charges	6,50	
7,29,298				50,00				50,00				51.Motor Vehicles	30,00	
4,57,82,331				6,76,14				6,76,14				TOTAL (01)	7,56,31	

										GRANI	C 16			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												(02) Range Office.		
63,61,070				65,00				65,00				01.Salaries	1,00,00	
9,300				10				10				02.Wages	10	
14,400				18				18				05.Rewards	18	
37,500				3,50				3,50				06.Medical Treatment	3,50	
1,06,183				3,60				3,60				11.Domestic travel expenses	3,60	
9,66,856				6,00				6,00				13.Office Expenses	5,00	
				2				2				14.Rents, Rates and Taxes	2	
3,06,380				13,00				13,00				24.P.O.L.	10,00	
												26.Advertising and Publicity		
				5				5				41.Secret Service Expenditure	5	
				10				10				50.Other Charges	10	
1.52.382				3,30				3,30				51.Motor Vehicles	3,30	
				5				5				52.Machinery and Equipment	5	
79,54,071				94,90				94,90				TOTAL (02)	1,25,90	
												(03) D.I.G.Re-organisation's Office.		
20,39,708				55,00				55,00				01.Salaries	40,00	
11.760				15				15				02.Wages		
17.600				22				22				05.Rewards	15	
17.000				6,15				6,15					22	
												06.Medical Treatment	3,50	
				2,35				2,35				11.Domestic travel expenses	2,35	
1.80.000				2,30				2,30				13.Office Expenses	2,50	
				3,00				3,00				24.P.O.L.	3,00	
				20				20				50.Other Charges	20	
1,93,312				7,00				7,00				51.Motor Vehicles	3,00	
24,42,380				76,37				76,37				TOTAL (03)	54,92	
												(04) D.I.G.P.(AP)'s Office.		

										GRANT				
A	ctuals 2	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	ral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
45,23,587				50,00				50,00				01.Salaries	50,00	
6,000				15				15				02.Wages	15	
13,600				17				17				05.Rewards	20	
1,29,928				3,20				3,20				06.Medical Treatment	3,60	
57,338				60				60				11.Domestic travel expenses	75	
2.92.368				5,20				5,20				13.Office Expenses	5,20	
				50				50				21.Supplies and Materials	50	
2.09.931				6,60				6,60				24.P.O.L.	6,00	
												26.Advertising and Publicity	2	
												41.Secret Service Expenditure		
				20				20				50.Other Charges	20	
1,23,948				2,70				2,70				51.Motor Vehicles	2,70	
53,56,700				69,32				69,32				TOTAL (04)	69,32	
												(05) D.I.G.P. in-charge, Fire Service/Wireless.		
24.05.809				25,50				25,50				01.Salaries	42,25	
9.600				11				11				02.Wages	15	
10,400				13				13				05.Rewards	15	
5,308				2,00				2,00				06.Medical Treatment	2,00	
				2,00				2,00				11.Domestic travel expenses	2,00	
1,61,833				1,63				1,63				13.Office Expenses	2,00	
				7				7				14.Rents, Rates and Taxes	2,00	
				42				42				21.Supplies and Materials	42	

										GRANT	<b>16</b>			
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
2,04,114				2,50				2,50				24.P.O.L.	2,50	
				4				4				26.Advertising and Publicity	4	
				20				20				27.Minor Works	20	
				5				5				28.Professional Services	5	
11,480				15				15				50.Other Charges	15	
66,211				1,52				1,52				51.Motor Vehicles	1,52	
				44				44				52.Machinery and Equipment	44	
28,74,755				36,76				36,76				TOTAL (05)	53,94	
												(06) D.I.G.P. In-charge (Traffic).		
												01.Salaries		
												05.Rewards		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												24.P.O.L.		
												26.Advertising and Publicity		
												28.Professional Services		
												50.Other Charges		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												TOTAL (06)		
										1		(07) Central Workshop, Bishnupur Shillong.		
				1,15				1,15				13.Office Expenses	1,15	
				1,15				1,15				21.Supplies and Materials	1,15	
				7,80				7,80				52.Machinery and Equipment	7,80	
				10,10				10,10				TOTAL (07)	10,10	

GeneralPart II AreasGeneralPart II AreasGeneralPart II AreasPart II AreasHead of AccountsGeneralGeneralScher Part IINon PlanPlanNon PlanPlanNon PlanPlanNon PlanPlanNon PlanPlanPlanPlanPlan12345678910111213141414											GRANT				
General       Part II Areas       General       Part II Areas       General       Part II Areas       General       Bart II Areas       General       General       Bart II Areas       General       General       Bart II Areas       General       Bart II Areas       General       General       Bart II Areas       General       General       General       General       Chart       Bart II Areas       General       Genera	A	Actuals	1		-	et Estima	1			ed Estim	T			Budget Estima	
1       2       3       4       5       6       7       8       9       10       11       12       13       14       1         (1) <td>Gene</td> <td>eral</td> <td></td> <td></td> <td></td> <td>eral</td> <td></td> <td></td> <td></td> <td>eral</td> <td></td> <td></td> <td></td> <td>General</td> <td>Sixth Schedule Part II Areas</td>	Gene	eral				eral				eral				General	Sixth Schedule Part II Areas
1       2       3       4       5       6       7       8       9       10       11       12       13       14       1         C1       C)       C1	Non Dian	Dlan	Non Dian	Dlan	Non Plan	Dlan	Non Dian	Dlan	Non Dian	Dlan	Non Plan	DI			
(1)       (1)       (1)       (1)       (Theomed)													13	14	15
13.0ffice Expenses       95         13.0ffice Expenses       95         2.82       2.82         13.0ffice Expenses       95         2.82       13.0ffice Expenses       95         14.00       4.42       4.42       10         10       4.42       4.42       10       10         10       10       14       16       10         10       10       16       10       16         11.000       10       16       10       16         11.000       16       10       16       10         11.000       15       15       02.Nages       20         11.000       5.50       5.50       05.Rewards       8.00         11.000       2.00       2.00       2.3 cost of ration       2.00         2.01.500       88.00       10       10       2.4.2.0.L.       10.00         2.01.500       88.07       15       50.0ther Charges       15         13       15       51.0ther Charges       15       15         2.01.500       88.07       10       10.00       10.00         2.01.500       88.07       15       51.Motor Vehicles							-			-					(Thousand)
Image: state													(08) Range Workshop, Tura.		
Image: book with the second					95				95				13.Office Expenses	95	
Image: sector of the sector					65				65				21.Supplies and Materials	65	
Image: Constraint of the					2,82				2,82				52.Machinery and Equipment	2,82	
Image: state stat					4,42				4,42				TOTAL (08)	4,42	
Image: Constraint of the													(09) Procurement of Items for Provincial Store		
Image: Constraint of the					16				16				22.Arms and Ammunitions	16	
1,14,000       15       15       02.Wages       20         1,14,000       5.50       5.50       05.Rewards       8,00         1,14,000       12       12       13.Office Expenses       3,00         1,14,000       100       200       23.Cost of ration       2,00         2,03,15,000       100       100       24.P.O.L.       1,00         2,03,15,000       15       10       41.Secret Service Expenditure       2,90,00         2,03,15,000       15       15       50.Other Charges       115         2,04,29,000       15       15       51.Motor Vehicles       15         2,04,29,000       18,897       10       100       3,04,50         2,04,29,000       18,97       10       11) Payment dues to Me.S.E.B./Municipal Board/       11,1					16				16				TOTAL (09)		
1,14,000       1,14,000       5,50       5,50       05.Rwards       88,00         1,14,000       2       2       2       13.Office Expenses       3,00         2,03,15,000       2,00       2,00       2,00       23.Cost of ration       2,00         2,03,15,000       4.1,00       4.1,00       24.P.O.L.       1,00         2,03,15,000       88,00       88,00       41.Secret Service Expenditure       2,90,00         2,03,15,000       10       10       10       10       10         2,03,15,000       10,00       10,00       10,00       11,00       11,00         2,03,15,000       10,00       10,00       10,00       11,00       11,00       11,00         2,04,29,000       10,00       10,00       10,00       11,00       11,00       11,00         2,04,29,000       10,00       10,00       10,00       11,00       11,00       11,00         2,04,29,000       10,00       10,00       10,00       11,00       11,00       11,00         2,04,29,000       10,00       10,00       10,00       11,00       11,00       11,00         2,04,29,000       10,00       10,00       10,00       10,00       11,00<													(10) Counter Insurgency.		
1,14,000       Image: style styl					15				15				02.Wages	20	
2.03.15.000         1 <td< td=""><td>1,14,000</td><td></td><td></td><td></td><td>5,50</td><td></td><td></td><td></td><td>5,50</td><td></td><td></td><td></td><td>05.Rewards</td><td></td><td></td></td<>	1,14,000				5,50				5,50				05.Rewards		
2.03.15.000         2.00					2				2				13.Office Expenses		
$\begin{array}{c} \begin{array}{c} \begin{array}{c} \begin{array}{c} \\ \\ \\ \\ \\ \\ \end{array}\end{array}\end{array}\end{array} \\ \begin{array}{c} \\ \\ \\ \\ \\ \\ \\ \end{array}\end{array} \\ \begin{array}{c} \\ \\ \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array}\end{array} \\ \begin{array}{c} \\ \\ \\ \end{array} \\ \begin{array}{c} \\ \\ \\ \end{array}\end{array} \\ \begin{array}{c} \\ \\ \\ \end{array} \\ \begin{array}{c} \\ \\ \\ \end{array}\end{array} \\ \begin{array}{c} \\ \\ \\ \end{array} \\ \begin{array}{c} \\ \\ \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \\ \end{array} \\ \end{array} \\ \end{array} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ $					2,00				2,00				23.Cost of ration	2,00	
2.04.29.00       Image: state st					1,00				1,00				24.P.O.L.		
15     15     51.Motor Vehicles     15       2,04,29,000     88,97     88,97     TOTAL (10)	2.03.15.000				80,00				80,00				41.Secret Service Expenditure	2,90,00	
Image: Construction of the state of the					15				15				50.Other Charges	15	
Image: Contraction of the contract					15				15				51.Motor Vehicles	15	
Telephone Bills (BSNL)	2,04,29,000				88,97				88,97				TOTAL (10)	3,04,50	
	3,25,26,283				4,50,00				4,50,00				-	5,00,00	
15,61,117         16,75         14.Rents, Rates and Taxes         17,00	15,61,117				16,75				16,75				14.Rents, Rates and Taxes	17,00	

# GRANT 16

Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		1	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
3,40,87,400				4,66,75				4,66,75				TOTAL (11)	5,17,00	
												(12) Director of Prosecution.		
												13.Office Expenses		
												TOTAL (12)		
												(13) Directorate of Anti-Infiltration.		
3,05,35,866				4,00,00				4,00,00				01.Salaries	5,50,00	
74,360				1,00				1,00				02.Wages	1,00	
4,000				5				5				05.Rewards	10	
5,46,570				5,00				5,00				06.Medical Treatment	5,70	
3,73,103				1,15				1,15				11.Domestic travel expenses	4,00	
77,621				1,10				1,10				13.Office Expenses	10,00	
				10				10				21.Supplies and Materials	10	
4.36.424				50,00				50,00				24.P.O.L.	5,50	
				2,50				2,50				25.Clothing and Tentage	2,50	
				12				12				50.Other Charges	12	
2.02.923				45,00				45,00				51.Motor Vehicles	45,00	
3,22,50,867				5,06,02				5,06,02				TOTAL (13)	6,24,02	
												(14) Recruitment of Personnel in Meghalaya Police.		
				35				35				11.Domestic travel expenses	40	
				3,00				3,00				13.Office Expenses	1,50	
												14.Rents, Rates and Taxes		
				70,06				70,06				20.0ther Administrative expenses	70,06	
				1,20				1,20				21.Supplies and Materials	1,20	
				4,00				4,00				24.P.O.L.	1,00	
				60				60				26.Advertising and Publicity	60	
				1,60				1,60				50.0ther Charges	1,00	
		1		80,81				80,81				TOTAL (14)	75,76	

GENERAL

										GRANT				
A	ctuals	2015-201			et Estima	ates 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(15) Community Policing.		
												05.Rewards		
												13.Office Expenses		
												20.0ther Administrative expenses		
												28.Professional Services		
												50.Other Charges		
												TOTAL (15)		
15,11,77,504				21,10,72				21,10,72				TOTAL 001	25,96,35	
												003 EDUCATION AND TRAINING		
												(01) Police Training School/ College.		
3,04,05,613				3,39,50				3,39,50				01.Salaries	3,95,45	
40,000				45				45				02.Wages	50	
12,000				15				15				05.Rewards	15	
8,62,531				9,75				9,75				06.Medical Treatment	10,50	
1,74,845				1,80				1,80				11.Domestic travel expenses	1,75	
4.29.785				5,50				5,50				13.Office Expenses	5,50	
				2				2				14.Rents, Rates and Taxes	2	
3.600				20				20				20.Other Administrative expenses	5	
1.58.072				2,00				2,00				21.Supplies and Materials	5 2,00	
				20				20				22. Arms and Ammunitions	2,00	
				20								23.Cost of ration	'	

_										GRANI	<b>16</b>			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,39,989				20,00				20,00				24.P.O.L.	20,00	
5,09,916				5,10				5,10				25.Clothing and Tentage	5,20	
				2				2				26.Advertising and Publicity	2	
				5				5				27.Minor Works	5	
98,300				1,50				1,50				28.Professional Services	1,50	
				45				45				50.Other Charges	45	
2.71.726				7,00				7,00				51.Motor Vehicles	7,00	
				20				20				52.Machinery and Equipment	20	
3,42,06,377				3,93,89				3,93,89				TOTAL (01)	4,50,35	
												(03) Training of Police Personel outside the State		
				6				6				11.Domestic travel expenses	6	
												13.Office Expenses		
- 27.00.000				1,00				1,00				20.0ther Administrative expenses	1,00	
				7				7				28.Professional Services	7	
				4				4				50.Other Charges	4	
- 27,00,000				1,17				1,17				TOTAL (03)	1,17	
												(04) Contribution towards Welfare Fund of National Police Academy		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Amenities for police Training School.		
				43				43				21.Supplies and Materials	43	
												31.Grants - in - aid (Salary)		
				13				13				50.Other Charges	13	
				56				56				TOTAL (05)	56	
3,15,06,377				3,95,62				3,95,62				TOTAL 003	4,52,08	
												101 CRIMINAL INVESTIGATION AND VIGILANCE		

Actuals 2015-201-         Budget Estimates 2016-2017         Berket Estimates 2016-2017         Berket Estimates 2016-2017         Budget Estimates 2016-2017         Bud			GRANT										
General         Part II Areas         General         Part II Areas         General         Series         Part II Areas         Head of Accounts         General         Series         Series         Part II Areas         Head of Accounts         General         Series         Series         Part II Areas         Head of Accounts         General         Series         Series         Part II Areas         Head of Accounts         General         Series				d Estima				t Estima			1	ctuals 2	A
1         2         3         4         5         6         7         8         9         10         11         12         13         14           (1)	as			ral				eral				eral	Gene
1         2         3         4         5         6         7         8         9         10         11         12         13         14           (1)	lan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan						
432 41369         1			11	10				6	5	4			
4.24130       1       3.700       1       1.500       1.510       2.2000       1.510       2.2000       1.510       2.2000       1.510       1.		(Thousand)	(`)	(`)	(`)	(`)							
0.0000         0.00000         0.00000         0.00000         0.00000         0.00000         0.00000         0.00000         0.00000         0.00000         0.00000         0.000000         0.000000         0.000000         0.000000         0.0000000         0.0000000         0.0000000         0.0000000         0.000000000         0.0000000000000000         0.00000000000000000000000000000000000	(01) State C.I.D.Organisation.												
28.800       1 <td>01.Salaries</td> <td></td> <td></td> <td></td> <td>3,79,00</td> <td></td> <td></td> <td></td> <td>3,79,00</td> <td></td> <td></td> <td></td> <td>4.32.41.369</td>	01.Salaries				3,79,00				3,79,00				4.32.41.369
11 22.30         15.00         0.00	02.Wages				1,15				1,15				90.300
6 65 776         6 6         6 6         6 6         11.Domestic travel expenses         7,00           4.38,165         6 6,0         6 6,50         13.Office Expenses         6,50           4.38,165         1         1         3         13.Office Expenses         6,50           4.38,165         1         1         3         14.Rents, Rates and Taxes         3           1         1         1         1         1         20.Other Administrative expenses         5,00           3,35,104         1         1         1         20.0ther Administrative expenses         3           3,35,104         20,00         20,00         20,00         23.Cost of ration         4,00           21,27,514         20,00         25,00         25,00         24.P.O.L.         30,00           3,17,898         4         3,50         3,50         25.Cothing and Publicity         2           3,17,898         4         4         4         28.Professional Services         4           4,186         4         4         4         34.Scholarships and Stipends         4           4,19,557         50         50.Other Charges         50         50.Other Charges         50           4,30,558 <td>05.Rewards</td> <td></td> <td></td> <td></td> <td>36</td> <td></td> <td></td> <td></td> <td>36</td> <td></td> <td></td> <td></td> <td>28.800</td>	05.Rewards				36				36				28.800
4.38,165       6.50       6.50       13.Office Expenses       6.50         4.38,165       3       3       14.Rents, Rates and Taxes       3         1.600       16.00       10.00       20.Other Administrative expenses       5.00         1.35,104       20.00       20.00       23.Cost of ration       4.00         21.7,54       20.00       20.00       24.P.O.L.       30.00         3,17,89       3.50       20.00       24.P.O.L.       30.00         3,17,89       20.01       20.01       24.P.O.L.       30.00         3,17,89       20.01       20.01       3.50       25.Clothing and Tentage       3.50         3,17,89       20.02       20.01       24.P.O.L.       30.00       20.01         3,17,89       20.02       20.01       24.P.O.L.       30.00       20.01         3,17,89       20.02       20.01       20.01       3.50       20.01       3.50       20.01         3,17,89       20.02       20.01       20.01       20.01       20.01       20.01       20.01       20.01         3,17,89       20.02       20.01       20.01       20.01       20.01       20.01       20.01       20.01       20.01	06.Medical Treatment				15,50				15,50				11.22.303
3.35.104     3     14.Rents, Rates and Taxes     3       3.35.104     16.00     16.00     20.00 ther Administrative expenses     5.00       3.35.104     20.00     20.00     21.Supplies and Materials     1.85       3.35.104     20.00     20.00     23.Cost of ration     4.00       21.27.514     25.00     25.00     24.P.O.L.     30.000       3.17.89     3.50     3.50     25.Clothing and Tentage     3.50       3.17.89     2     2     2     26.Advertising and Publicity     2       4     4     4     4     4     4     34.Scholarships and Stipends       15.90     50     50     50     50.Other Charges     50       4.003     50     50     50.Other Charges     50       4.003     50     50     50.Other Charges     50       4.003     8.00     8.00     51.Motor Vehicles     8,00	11.Domestic travel expenses				6,60				6,60				6.65.776
15.90     16.0     16.0     20.0ther Administrative expenses     5.00       1.85     1.85     21.Supplies and Materials     1.85       3.35,104     20.00     20.00     23.Cost of ration     4.00       21.27,514     25.00     25.00     24.P.O.L.     33.00       3.17,88     3.50     25.Clothing and Tentage     3.50       3.17,88     2     2     2     26.Advertising and Publicity     2       3.17,88     15     27.Minor Works     15     15       4.0     4     4     4     28.Professional Services     4       4.1.Secret Service Expenditure     4     4     4     4.Scholarships and Stipends     50       4.30.35     8.00     8.00     8.00     51.Motor Vehicles     8,00	13.Office Expenses				6,50				6,50				4,38,165
15.90     1.85     1.85     1.85     1.85     1.85       3.35,104     1.85     1.85     1.85     1.85     1.85       3.35,104     20.00     20.00     23.Cost of ration     4.00       21.27,514     25.00     24.P.O.L.     30.00       3,17,898     3.50     3.50     25.Clothing and Tentage     3.50       3,17,898     3.50     20.00     20.00     20.00     20.00       3,17,898     3.50     3.50     25.Clothing and Tentage     3.50       3,17,898     3.50     20.00     20.00     20.00     20.00       3,17,898     3.50     3.50     25.Clothing and Tentage     3.50       3,17,898     3.50     3.50     25.Clothing and Publicity     2       4     4     4     28.Professional Services     4       4     4     4     4     4.Scholarships and Stipends     4       41.Secret Service Expenditure     4     4.Scholarships and Stipends     50       43.035     8.00     8.00     51.Motor Vehicles     8.00	14.Rents, Rates and Taxes				3				3				
3.35.104       1.85       21.Supplies and Materials       1.85         3.35.104       20.00       20.00       23.Cost of ration       40.00         21.27.51       25.00       25.00       24.P.O.L.       30.00         3.17.89       3.50       3.50       25.Clothing and Tentage       3.50         3.17.89       4       4       4       4       26.Advertising and Publicity       20         3.17.89       4       4       4       4       4       4       4       26.Advertising and Publicity       20         3.17.89       4	20.0ther Administrative expenses				16,00				16,00				
3.35.104       20.00       20.00       23.Cost of ration       4,00         21,27,514       25.00       25.00       24.P.O.L.       30.00         3.17,898       3.50       3.50       25.Clothing and Tentage       3.50         3.17,898       2       2       26.Advertising and Publicity       22         4       4       4       4       26.Advertising and Publicity       23         5       27.Minor Works       15       27.Minor Works       15         6       4       5       5	21.Supplies and Materials				1,85				1,85				
21.27.514       25.00       25.00       24.P.O.L.       30,00         3.17.89       3.50       3.50       25.Clothing and Tentage       3,50         3.17.89       4       4       4       26.Advertising and Publicity       3,00         4.10       15       4       4       4       27.Minor Works       15         4.10       4 <t< td=""><td>23.Cost of ration</td><td></td><td></td><td></td><td>20,00</td><td></td><td></td><td></td><td>20,00</td><td></td><td></td><td></td><td>3,35,104</td></t<>	23.Cost of ration				20,00				20,00				3,35,104
3.17,898       Image: Single sin	24.P.O.L.				25,00				25,00				21,27,514
100       2	25.Clothing and Tentage				3,50				3,50				3,17,898
15.900       4       15       15       15       16       27.Minor Works       15         15.900       4       4       4       4       4       34.Scholarships and Stipends       4         15.900       50       50       50.Other Charges       50       50         4.30.355       8.00       8.00       8.00       51.Motor Vehicles       8,00	26.Advertising and Publicity				2				2				
15.900       4       4       4       50       50       50       50       50.0ther Charges       50.0ther Charg	27.Minor Works				15				15				
15.900     50     50     50     50.Other Charges     50.Other Ch	28.Professional Services				4				4				
15.900     50     50     50     50     50.Other Charges     50       4.30.355     8.00     8.00     8.00     8.00     8.00     8.00     8.00	34.Scholarships and Stipends												
15.900     50     50     50.Other Charges     50       4.30.355     8.00     8.00     8.00     51.Motor Vehicles     8,00													
4.30.355 8,00 8,00 51.Motor Vehicles 8,00					50				50				15.900
0,00	-				8,00				8,00				4.30.355
4,88,13,484         4,87,20         4,87,20         4,87,20         TOTAL (01)         5,83,88													4 88 13 494

										GRANI	16			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7 (Thousand)	8	9 (Thousand)	10	11 (Thousand)	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Inousand)	(Thousand)	(Inousand)	(Thousand)	(Inousand)	(Thousand)	(02) State Special Branch	(Thousand)	(Thousand)
15,18,07,053				21,00,00				21,00,00				01.Salaries	22.00.00	
2,51,330				1,00				1,00				02.Wages	22,00,00	
33,600				42				42				02. wages 05.Rewards	2,18	
18,83,007				20,00				20,00					70	
11,04,304				10,00								06.Medical Treatment	20,00	
11,04,304				10,00				10,00				11.Domestic travel expenses	12,00	
												12.Foreign travel expenses		
32,49,623				30,00				30,00				13.Office Expenses	40,00	
				2				2				14.Rents, Rates and Taxes	2	
				10				10				20.Other Administrative expenses	3	
												23.Cost of ration		
30.00.515				40,00				40,00				24.P.O.L.	40,00	
4.27.762				4,00				4,00				25.Clothing and Tentage	4,30	
1.83.348				20				20				26.Advertising and Publicity	1,00	
												27.Minor Works		
												28.Professional Services		
												34.Scholarships and Stipends		
												41.Secret Service Expenditure		
6,45,100				50				50				50.Other Charges	2,00	
84,78,444				25,00				25,00				51.Motor Vehicles	70,00	
												52.Machinery and Equipment		
17,10,64,086				22,31,24				22,31,24				TOTAL (02)	23,92,23	
												(03) Anti Corruption Branch		
25,77,283				34,20				34,20				01.Salaries	33,00	
9,750				13				13				02.Wages	13	
7,200				10				10				05.Rewards	13	
				3,15				3,15				06.Medical Treatment	2,00	
												Somethear reaction	2,00	

#### GRANT 16

GENERAL

										GRANT	<b>16</b>			
A	Actuals 2	2015-2010			et Estima	ntes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II		Gen	neral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1.22.764				95				95				11.Domestic travel expenses	1,50	
99,993				1,30				1,30				13.Office Expenses	1,50	
												14.Rents, Rates and Taxes		
				2				2				20.Other Administrative expenses	2	
				8				8				21.Supplies and Materials	8	
54,910				1,80				1,80				24.P.O.L.	1,90	
1,85,556				1,90				1,90				25.Clothing and Tentage	1,90	
				3				3				26.Advertising and Publicity	3	
				6				6				27.Minor Works	6	
				2				2				28.Professional Services	2	
												41.Secret Service Expenditure		
				20				20				50.Other Charges	20	
73.567				1,80				1,80				51.Motor Vehicles	1,80	
				5				5				52.Machinery and Equipment	5	
31,31,023				45,79				45,79				TOTAL (03)	44,29	
												(04) S.C.R.B		
81,49,772				77,00				77,00				01.Salaries	98,00	
12.750				10				10				02.Wages	20	
				20				20				05.Rewards	20	
2.56.993				3,20				3,20				06.Medical Treatment	3,50	
1.60.864				1,80				1,80				11.Domestic travel expenses	2,50	
1.55.974				2,00				2,00				13.Office Expenses	2,50	

										GRANT	<b>16</b>			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
				12				12				20.Other Administrative expenses	12	
				0				0				21.Supplies and Materials	6	
1,63,875				3,00				3,00				24.P.O.L.	3,00	
1,47,882				1,50				1,50				25.Clothing and Tentage	1,80	
				1				1				26.Advertising and Publicity	1	
				2,30				2,30				27.Minor Works	2,50	
				20				20				50.Other Charges	20	
68.048				2,50				2,50				51.Motor Vehicles	1,00	
				10				10				52.Machinery and Equipment	10	
91,16,158				94,09				94,09				TOTAL (04)	1,15,69	
												(05) Cyber Crime Wing.		
89,31,723				80,00				80,00				01.Salaries	1,50,00	
800				1				1				05.Rewards	5	
				10				10				06.Medical Treatment	10	
65.396				10				10				11.Domestic travel expenses	2,50	
2.04.996				10				10				13.Office Expenses	2,50	
				15				15				21.Supplies and Materials	20	
9,984				2,50				2,50				24.P.O.L.	2,50	
				2,00				2,00				25.Clothing and Tentage	2,00	
				1				1				26.Advertising and Publicity	5	
				20				20				27.Minor Works	40	
				5				5				50.Other Charges	5	
9,999				2,00				2,00				51.Motor Vehicles	2,00	
				5				5				52.Machinery and Equipment	50	
92,22,898				87,27				87,27				TOTAL (05)	1,62,85	
				1				1				<ul><li>(06) Crime &amp; Criminal Tracking Network System</li><li>(CCTNS).</li><li>05.Rewards</li></ul>	1	

				-				-		GRANT				
A	Actuals 2	2015-2010			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`) 13.73.790	(`)	(`)	(`)	(Thousand) 1,00	(Thousand)	(Thousand)	(Thousand)	(Thousand) 1,00	(Thousand)	(Thousand)	(Thousand)	12.007	(Thousand)	(Thousand)
13./3./90				1,00				1,00				13.Office Expenses	7,00	
				2				2				14.Rents, Rates and Taxes	2	
				5				5				20.0ther Administrative expenses	5	
				1				1				21.Supplies and Materials	1	
				3,00				3,00				24.P.O.L.	3,00	
				5				5				26.Advertising and Publicity	5	
				1				1				27.Minor Works	1	
				2,00				2,00				28.Professional Services	2,00	
												31.Grants - in - aid (Salary)		
				52				52				51.Motor Vehicles	55	
				1				1				52.Machinery and Equipment	5	
13,73,790				6,68				6,68				TOTAL (06)	12,75	
24,27,21,439				29,52,27				29,52,27				TOTAL 101	33,11,69	
												102 Central Reserve Police.		
												(01) Reimbursement to State for Civil Defence.		
												50.Other Charges		
												TOTAL (01)		
												TOTAL 102		
												104 SPECIAL POLICE		
												(01) 1st Meghalaya Police Battalion.		
35,79,96,296				38,00,00				38,00,00				01.Salaries	40,00,00	

										GRANI	<b>16</b>			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`) 95,200	(`)	(`)	(`)	(Thousand) 1,22	(Thousand)	(Thousand)	(Thousand)	(Thousand) 1,22	(Thousand)	(Thousand)	(Thousand)	02.Wages	(Thousand)	(Thousand)
44,150				2,50				2,50					1,22	
34,05,124												05.Rewards	2,50	
				31,00				31,00				06.Medical Treatment	31,00	
17,77,850				25,00				25,00				11.Domestic travel expenses	25,00	
9,19,013				11,70				11,70				13.Office Expenses	12,00	
				8				8				14.Rents, Rates and Taxes	8	
				20				20				20.0ther Administrative expenses	20	
1.80.663				3,40				3,40				21.Supplies and Materials	3,40	
				5,00				5,00				22.Arms and Ammunitions	1,00	
3.01.49.794				3,00,00				3,00,00				23.Cost of ration	3,00,00	
61.74.039				90,00				90,00				24.P.O.L.	90,00	
32,08,297				30,00				30,00				25.Clothing and Tentage	30,00	
				50				50				26.Advertising and Publicity	50	
				10				10				27.Minor Works	10	
												34.Scholarships and Stipends	10	
7,800				10				10				50.Other Charges	10	
16,62,107				30,00				30,00				51.Motor Vehicles	10	
10,02,107				50,00				50,00					30,00	
						ļ				ļ		52.Machinery and Equipment	45 07 10	
40,56,20,333				43,30,80				43,30,80				TOTAL (01)	45,27,10	
												(02) Amenities for the Battalion		
												03.Overtime Allowance		
												13.Office Expenses		
				5,12				5,12				21.Supplies and Materials	10	
												31.Grants - in - aid (Salary)		
				5				5				50.Other Charges	5	
				5,17				5,17				TOTAL (02)	15	
												(03) Hospital charge for the Battalion.		
												(,		

VILS 2015         Budget Extrace 2017-2018         Vertual 2017-2018         Budget Extrace 2017-2018           Suith Sk-budge         Skith Sk-budge <th colsp<="" th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>GRANI</th><th></th><th></th><th></th><th></th></th>	<th></th> <th>GRANI</th> <th></th> <th></th> <th></th> <th></th>											GRANI				
Bert         Part I Areas         General         Specification         Part I Areas         Specification	A	Actuals 2	T			et Estima	1			ed Estim				Budget Estima		
1         2         3         4         5         6         7         8         9         10         11         12         13         14         15           -1         -1         -1         (1)	Gene	eral				eral				eral				General	Schedule	
1     2     3     4     5     6     7     8     9     10     11     12     13     13     14     15       1     1     1     1     1     1     10     <	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
28.85.172         24.89         24.89         24.69         0.1.Salaries         34.07           28.85.172         1         1         1         1         0         0.2.Wages         13           2.27.135         1         0         10         10         0         0.3.Overtime Allowance         03.Overtime Allowance           2.27.135         1.40         1.40         1.40         06.Medical Treatment         1.60           50.000         2.27.135         1.40         1.40         0.5.Rewards         72           50.000         2.28         2.77         13.0ffice Expenses         72           12.0         1.20         2.30         2.3.0         23.0           12.0         2.30         2.3.0         23.0         23.0           12.0         1.26         3.0         2.3.0         23.0         23.0           12.0         1.26         3.0         3.0         23.0         23.0         23.0           12.0         1.26         3.0         1.26         23.0         23.0         23.0           12.0         1.26         3.0         1.26         0.0         1.26         39.20.00           12.0         1.26         <	1	2	3	4	5	6	7	8	9	10	11		13	14	15	
22.7.35         Image: Solution of the second of the s		(`)	(`)	(`)		(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
227.13         I         I         I         I         I         I         I         I         I         III         IIII         IIII         IIII         IIII         IIII         IIIII         IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	26,85,112				24,00				24,00				01.Salaries	34,07		
227.33       N <td></td> <td></td> <td></td> <td></td> <td>13</td> <td></td> <td></td> <td></td> <td>13</td> <td></td> <td></td> <td></td> <td>02.Wages</td> <td>13</td> <td></td>					13				13				02.Wages	13		
227.135         Image: Construction of the constructio													03.Overtime Allowance			
1         1					10				10				05.Rewards	10		
$ \begin{array}{c} 1 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\$	2,27,135				1,60				1,60				06.Medical Treatment	1,60		
50.00       2,3       2,3       2,3       2,3       2,30       2,30       2,30         1,26       1,26       1,26       2,30       1,26 <td< td=""><td></td><td></td><td></td><td></td><td>50</td><td></td><td></td><td></td><td>50</td><td></td><td></td><td></td><td>11.Domestic travel expenses</td><td>50</td><td></td></td<>					50				50				11.Domestic travel expenses	50		
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $					72				72				13.Office Expenses	72		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	50.000				2,30				2,30				21.Supplies and Materials	2,30		
Image: state stat					1,26				1,26				23.Cost of ration	1,26		
29,62,247       1       30,64       30,64       1       TOTAL (03)       40,71         29,62,247       1       30,64       1       100       100       100         29,62,247       1       1       1       100       100       100       100         32,91,07,116       1       1       10       1					3				3				50.Other Charges	3		
32.91.07.116       35.00,00       35,00,00       35,00,00       01.Salaries       39,20,00         9.600       12       12       12       02.Wages       12         44.800       56       56       05.Rewards       1,00         21,40,672       33,00       33,00       06.Medical Treatment       31,00         10,77,170       33,00       10,58       10,58       11.Domestic travel expenses       33,00         8,33,800       10,58       10,58       10,58       13.06       14.Rents, Rates and Taxes       10         10,77,170       12       12       12       12       14.Rents, Rates and Taxes       10         10,77,170       12       12       12       12       14.Rents, Rates and Taxes       10         10,77,170       12       12       12       12       14.Rents, Rates and Taxes       10         10,77,170       12       12       12       12       14.Rents, Rates and Taxes       10         10,77,170       12       12       12       12       14.Rents, Rates and Taxes       10													52.Machinery and Equipment			
32.91.07.116       35.00.0       35.00.0       01.Salaries       39,20,00         9.600       12       12       02.Wages       12         44.800       56<	29,62,247				30,64				30,64				TOTAL (03)	40,71		
9.600       12       12       02.Wages       12         44.800       56       56       05.Rewards       100         21,40,672       31,00       31,00       06.Medical Treatment       31,00         10,77,170       33,00       11.Domestic travel expenses       33,00         8,33,800       10,58       10,58       13.Office Expenses       11,00         10       10       10       14.Rents, Rates and Taxes       10         11       12       12       20.Other Administrative expenses       12													(04) 2nd Meghalaya Police Batallion			
9.600       12       12       02.Wages       12         44.800       56       56       56       56       57.Rewards       1,00         21,40,672       31,00       31,00       31,00       66.Medical Treatment       33,00         10,77,170       33,00       33,00       11.Domestic travel expenses       33,00         8,33,800       10,58       10,58       13.Office Expenses       11,00         10,77,170       10       10       10       10,71,70       10       10,71,70       10,71,70       10,71,70       10,71,70       10,71,70       10,71,70       10,71,70       10,71,70       11,00	32.91.07.116				35,00,00				35,00,00				01.Salaries	39.20.00		
44.800       56       56       05.Rewards       1,00         21,40,672       31,00       31,00       06.Medical Treatment       31,00         10,77,770       33,00       33,00       11.Domestic travel expenses       33,00         8,33,800       10,58       10,58       13.Office Expenses       11,00         4.800       10       10       14.Rents, Rates and Taxes       10         10,77,770       12       12       10       20.Other Administrative expenses       12	9.600				12				12				02.Wages			
21,40,672       31,00       31,00       06.Medical Treatment       31,00         10,77,170       33,00       33,00       11.Domestic travel expenses       33,00         8,33,800       10,58       10,58       13.Office Expenses       11,00         10       10       10       14.Rents, Rates and Taxes       10         11       12       12       10       10       10	44.800				56				56				05.Rewards			
10,77,170       33,00       33,00       11.Domestic travel expenses       33,00         8,33,800       10,58       10,58       13.Office Expenses       11,00         10       10       10       14.Rents, Rates and Taxes       10         12       12       20.Other Administrative expenses       12	21,40,672				31,00				31,00				06.Medical Treatment			
8,33,800     10,58     10,58     13.Office Expenses     11,00       10     10     10     14.Rents, Rates and Taxes     10       12     12     12     20.Other Administrative expenses     12	10,77,170				33,00				33,00				11.Domestic travel expenses			
101014.Rents, Rates and Taxes10121220.Other Administrative expenses12	8,33,800				10,58				10,58							
12   12   20.0ther Administrative expenses   12					10				10				-			
					12				12							
	2,99,632				7,50				7,50				21.Supplies and Materials	7,50		

										GRANI	<b>16</b>			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
				3,00				3,00				22.Arms and Ammunitions	1,00	
2,76,53,843				2,50,00				2,50,00				23.Cost of ration	2,80,00	
67,78,038				1,00,00				1,00,00				24.P.O.L.	70,00	
27,64,372				27,65				27,65				25.Clothing and Tentage	27,65	
												26.Advertising and Publicity		
				3				3				27.Minor Works	3	
				70				70				50.0ther Charges	70	
17,22,650				40,00				40,00				51.Motor Vehicles	21,82	
				50				50				52.Machinery and Equipment	50	
37,24,31,693				40,04,86				40,04,86				TOTAL (04)	44,05,54	
												(05) Raising of 3rd M.L.P.Battalion./IRB.		
25,27,09,751				26,00,00				26,00,00				01.Salaries	27,00,00	
27,200				40				40				02.Wages	50	
32,950				35				35				05.Rewards	35	
13,59,918				24,30				24,30				06.Medical Treatment	24,30	
20,04,777				30,00				30,00				11.Domestic travel expenses	30,00	
9.13.626				12,00				12,00				13.Office Expenses	12,00	
				1,59				1,59				14.Rents, Rates and Taxes	1,59	
												16.Publications		
				12				12				20.0ther Administrative expenses	12	
1.47.994				10,00				10,00				21.Supplies and Materials	10,00	
				3,00				3,00				22.Arms and Ammunitions	3,00	
2,81,49,941				4,00,00				4,00,00				23.Cost of ration	4,00,00	
38,37,337				1,13,00				1,13,00				24.P.O.L.	1,13,00	
27,64,776				27,65				27,65				25.Clothing and Tentage	28,00	
				2				2				26.Advertising and Publicity	2	
				5				5				27.Minor Works	50	

Genera	al P	<u>5-2016</u> Sixth Sche Part II Are	edule	Budget Es General	S		chedule	Revise	ed Estima				Budget Estima	
Non Plan F	al P			General						Charle C				
1	DI N						Areas	Gene	eral	Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
1	Plan INor	on Plan Pl	lan Nor	n Plan P	lan No	on Plan	Plan	Non Plan	Plan	Non Plan	Plan			
(`)		3	4 5	5	5	7	8	9	10	11	12	13	14	15
	(`) (	(`)	(`) (Tho	ousand) (Tho	isand) (Th	Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	20 D. C	(Thousand)	(Thousand)
												28.Professional Services		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
0.400												41.Secret Service Expenditure		
8,400				20				20				50.Other Charges	20	
15,35,126				40,00				40,00				51.Motor Vehicles	40,00	
				50				50				52.Machinery and Equipment	50	
29,34,91,796			:	32,63,18				32,63,18				TOTAL (05)	33,64,08	
												(06) Raising of 4th MLP Bn/2nd IR Bn.		
29,26,21,664			:	29,00,00				29,00,00				01.Salaries	32,48,00	
20,880				50				50				02.Wages	50	
39,975				50				50				05.Rewards	50	
14,98,389				24,80				24,80				06.Medical Treatment	24,80	
15,64,757				25,00				25,00				11.Domestic travel expenses	25,00	
7,65,114				11,20				11,20				13.Office Expenses	11,50	
				1,35				1,35				14.Rents, Rates and Taxes	1,35	
												16.Publications		
				55				55				20.0ther Administrative expenses	55	
4.16.701				10,00				10,00				21.Supplies and Materials	10,00	
				55				55				22.Arms and Ammunitions	55	
3.26.57.359				3,00,00				3,00,00				23.Cost of ration	3,60,00	
29.52.436				40,10				40,10				24.P.O.L.	40,10	

										GRANT	16			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`) 28,84,567	(`)	(`)	(`)	(Thousand) 28,85	(Thousand)	(Thousand)	(Thousand)	(Thousand) 28,85	(Thousand)	(Thousand)	(Thousand)	25.Clothing and Tentage	(Thousand)	(Thousand)
				5				5				26.Advertising and Publicity	30,00	
												27.Minor Works	5	
												28.Professional Services		
												31.Grants - in - aid (Salary)		
												32.Contribution		
												33.Subsidies		
												34.Scholarships and Stipends		
												41.Secret Service Expenditure		
10.050				15				15				50.Other Charges	15	
12.72.280				25,00				25,00				51.Motor Vehicles	25,00	
				30				30				52.Machinery and Equipment	30	
33,67,04,172				33,68,90				33,68,90				TOTAL (06)	37,78,35	
												(07) Hopital Charges for 4th MLP Bn ( 2nd IR Bn.)		
				5,00				5,00				01.Salaries	1,00	
				7				7				02.Wages	7	
				6				6				05.Rewards	6	
				10				10				06.Medical Treatment	10	
				5				5				11.Domestic travel expenses	5	
				25				25				13.Office Expenses	5 25	
				5				5				20.Other Administrative expenses		
30,478				80				80					5	
50,470				35				35				21.Supplies and Materials	35	
				30				30				23.Cost of ration	35	
				15				15				50.Other Charges	15	
				8				8				52.Machinery and Equipment	8	
30,478				6,96				6,96				TOTAL (07)	2,51	
												(08) Hospital Charge for 2nd M.L.P Bn.		

											GRANT				
General         Part II Areas         General         Read of Accounts         General         Schedule Part II Areas           Non Plan         Plan         Non Plan	A	Actuals				t Estima	1			ed Estim				Budget Estima	
1       2       3       4       5       6       7       8       9       10       11       12       13       14       15         C)       (1)       (1)       (1)       (1)       (1)       (1)       (1)       10       (1)       12       13       14       15         C)       (1)	Gene	eral				eral				eral				General	Sixth Schedule Part II Areas
1       2       3       4       5       6       7       8       9       10       11       12       13       14       15         C)       (1)       (1)       (1)       (1)       (1)       (1)       (1)       10       (1)       12       13       14       15         C)       (1)	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Dlan			
4         4         4         4         0.2.Wages         4           2         2         2         0.4.4.2         0.2.Wages         4           12         12         12         12         1.Domestic travel expenses         12           1         2.30         2.30         2.30         2.30         2.30         2.30         2.10         2.10         2.10.0mestic travel expenses         9         2.10.0mestic travel expenses         9         2.10         2.10         2.10         2.10         2.10.0mestic travel expenses         9         2.10							1		1				13	14	15
4     2     2     2     06.Mdifical Treatment     2       11     12     11     11     11.Domestic travel expenses     12       13     2.18     2.18     21.Supplies and Materials     2.10       2.18     2.18     2.10     23.Cost of ration     30       30     30     30     50.Other Charges     4       2.1     2.71     0     2.71     0     2.71       11     0     2.71     0     0.Suffice Expenses     4       2.1     2.71     0     2.00     2.00     2.00       11     0     2.71     0     0.00     2.00       11     0     2.71     0     0.00     0.00       11     0     3.00     3.00     0.00     0.00       11     0     3.00     3.00     0.00     0.00       11     0.00     0.00     0.00     0.00     0.00       11     0.00     0.00     0.00     0.00     0.00       10     0.00     0.00     0.00     0.00     0.00       11     0.00     0.00     0.00     0.00     0.00       11     0.00     0.00     0.00     0.00     0.00    <	(`)			(`)		(Thousand)	(Thousand)		(Thousand)		(Thousand)	(Thousand)		(Thousand)	(Thousand)
1     1 <td></td> <td></td> <td></td> <td></td> <td>4</td> <td></td> <td></td> <td></td> <td>4</td> <td></td> <td></td> <td></td> <td>02.Wages</td> <td>4</td> <td></td>					4				4				02.Wages	4	
49776         4         3         3         3         3         3         3         3         3         3         5         3         5         3         5         3         5         3         5         3         5         3         5         3         5         3         5         3         5         3         5         5         5         4         5         3         5         5         5         6         5         5         5         6         5         5         5         6         7         5         5         5 <td></td> <td></td> <td></td> <td></td> <td>2</td> <td></td> <td></td> <td></td> <td>2</td> <td></td> <td></td> <td></td> <td>06.Medical Treatment</td> <td>2</td> <td></td>					2				2				06.Medical Treatment	2	
4         2.10         2.					12				12				11.Domestic travel expenses	12	
$ \left[ \begin{array}{c c c c c c c c c c c c c c c c c c c $					9				9				13.Office Expenses	9	
49.976     4.76     4.76     4.76     50.0ther Charges     3.00     4.76       49.976     4.76     4.76     4.76     50.0ther Charges     50.0ther Charges     4.76       49.976     4.76     4.76     4.76     4.76     50.0ther Charges     50.0ther Charges     6.71       49.976     50.0ther Charges     50.0ther Charges     50.0ther Charges     70     6.86     70       49.976     4.76     4.76     4.76     4.76     4.76     4.76     70					2,10				2,10				21.Supplies and Materials	2,10	
Image: Constraint of the state of the s					30				30				23.Cost of ration	30	
Image: Constraint of the system of the sy					4				4				50.Other Charges	4	
49.976         49.976         47.6         101 Motol         101 Motol           49.976         47.6 <td></td> <td>52.Machinery and Equipment</td> <td></td> <td></td>													52.Machinery and Equipment		
49.976       49.976       4.76       4.76       01.Salaries       1,00         49.976       0       01.Salaries       1,00       02.Wages       7         49.976       0       0       0       06.Medical Treatment       3         49.976       0       0       0       0       0         49.976       0       0       0       0       0         49.976       0       0       0       0       0         49.976       0       0       0       0       0       0         49.976       0       0       0       0       0       0       0         49.976       0 <td></td> <td></td> <td></td> <td></td> <td>2,71</td> <td></td> <td></td> <td></td> <td>2,71</td> <td></td> <td></td> <td></td> <td>TOTAL (08)</td> <td>2,71</td> <td></td>					2,71				2,71				TOTAL (08)	2,71	
49.976       49.976       47       47       01       02.Wages       7         49.976       3       3       3       06.Medical Treatment       3         11.Domestic travel expenses       8       11.Domestic travel expenses       8         13.Office Expenses       9       9       13.Office Expenses       9         149.976       70       70       21.Supplies and Materials       70         150       50       50       50.Other Charges       50         50.Other Charges       50       50.Other Charges       50         149.976       47.6       47.6       0       0													(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn).		
49.976         49.976         47         47         02.Wages         7           49.976         3         3         3         3         06.Medical Treatment         3           49.976         9         9         9         9         9         9         1.Domestic travel expenses         8           49.976         70         70         70         9         21.Supplies and Materials         70           29         29         29         50         50.Other Charges         50         50.Other Charges         50           49.976         47.9         47.					3,00				3,00				01.Salaries	1.00	
49.976       49.976       49.976       49.976       49.976       49.976       10       11.Domestic travel expenses       18         49.976       10 <td< td=""><td></td><td></td><td></td><td></td><td>7</td><td></td><td></td><td></td><td>7</td><td></td><td></td><td></td><td>02.Wages</td><td></td><td></td></td<>					7				7				02.Wages		
49.976       9       9       9       13.0ffice Expenses       9         49.976       70       70       70       70       70         29       70       70       23.Cost of ration       29         50       50       50       50.Other Charges       50         50,Other Charges       50       50       50.Other Charges       50         49,976       47.6       47.6       70       27.6					3				3				06.Medical Treatment	3	
49.976       9       9       9       9       13.0ffice Expenses       9         49.976       70       70       70       70       70       70         29       70       70       29       29       21.Supplies and Materials       70         20       50       50       50       50       50.Other Charges       50       50         49,976       49,976       4,76       47.6       70       70       70       70					8				8				11.Domestic travel expenses	8	
49.976       70       70       70       21.Supplies and Materials       70         29       29       29       29       23.Cost of ration       29         50       50       50       50.Other Charges       50         49.976       47.6       47.6       50       50.Other Charges         70       70       70       70       70         70       70       70       70       70         70       70       70       70       70         70       70       70       70       70         70       70       70       70       70					9				9				13.Office Expenses	9	
49.976     47.6	49.976				70				70				21.Supplies and Materials		
49.976     4,76     4,76     50     50     50.0ther Charges     50     50.0ther Charges     50       49.976     4,76     4,76     70TAL (09)     2,76					29				29				23.Cost of ration		
49,976     4,76     4,76     52.Machinery and Equipment       1     1     1     1       1     1     1     1					50				50				50.0ther Charges		
49,976         4,76         4,76         TOTAL (09)         2,76															
	49,976				4,76				4,76					2,76	

										GRANI	16			
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	13.Office Expenses	(Thousand)	(Thousand)							
												TOTAL (10)		
												(11) Raising of 5th M.L.P. Bn/3rd IRBN.		
30,35,90,412				31,00,00				31,00,00				01.Salaries	35,00,00	
5,000				15				15				02.Wages	50	
13,300				30				30				05.Rewards	30	
8.37.249				24,30				24,30				06.Medical Treatment	24,30	
14.82.835				40,00				40,00				11.Domestic travel expenses	40,00	
4.26.939				10,00				10,00				13.Office Expenses	10,00	
				1,95				1,95				14.Rents, Rates and Taxes	1,95	
				15				15				20.Other Administrative expenses	15	
44,082				10,20				10,20				21.Supplies and Materials	10,20	
16,79,44,595				3,00,00				3,00,00				22.Arms and Ammunitions	3,00,00	
3,19,85,050				3,50,00				3,50,00				23.Cost of ration	3,50,00	
22,25,926				40,00				40,00				24.P.O.L.	40,00	
57,27,538				57,32				57,32				25.Clothing and Tentage	60,00	
				26				26				27.Minor Works	26	
23,700				35				35				50.Other Charges	35	
1,04,32,285				1,47,30				1,47,30				51.Motor Vehicles	1,47,30	
				72				72				52.Machinery and Equipment	72	
52,47,38,911				40,83,00				40,83,00				TOTAL (11)	44,86,03	
												(12) Hospital charges for 5th M.L.P. Bn./3rd IRBN.		
				12,01				12,01				01.Salaries	1,00	
				6				6				02.Wages	6	
				7				7				05.Rewards	7	
				1,60				1,60				06.Medical Treatment	1,60	
				7				7				11.Domestic travel expenses	7	

-								-		GRANI				
A	ctuals	2015-2010			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				17				17				13.Office Expenses	17	
				1,00				1,00				21.Supplies and Materials	1,00	
				30				30				23.Cost of ration	30	
				14				14				50.Other Charges	14	
				15,42				15,42				TOTAL (12)	4,41	
												(13) Raising of 6th MLP Bn/4th IRBN.		
26,25,81,968				28,00,00				28,00,00				01.Salaries	31,36,00	
5,000				50				50				02.Wages	50	
1,07,350				2,00				2,00				05.Rewards	2,00	
19.45.313				2,50				2,50				06.Medical Treatment	23,00	
32.07.629				30,00				30,00				11.Domestic travel expenses	30,00	
12.09.765				15,00				15,00				13.Office Expenses	15,00	
				25				25				14.Rents, Rates and Taxes	25	
				2,00				2,00				20.0ther Administrative expenses	2,00	
8,10,140				5,00				5,00				21.Supplies and Materials	9,00	
				1,00,00				1,00,00				22.Arms and Ammunitions	1,00,00	
2,88,67,514				3,00,00				3,00,00				23.Cost of ration	3,50,00	
43,21,412				40,00				40,00				24.P.O.L.	45,00	
85,31,109				70,00				70,00				25.Clothing and Tentage	90,00	
				2				2				26.Advertising and Publicity	2	
				5				5				27.Minor Works	5	
				2				2				28.Professional Services	2	

# GRANT 16

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	<u>9</u>	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
3,600				7				7				50.Other Charges	7	
17,66,189				20,00				20,00				51.Motor Vehicles	10,00	
				22				22				52.Machinery and Equipment	22	
31,33,56,989				33,87,63				33,87,63				TOTAL (13)	38,13,13	
												(14) Hospital charges for the 6th MLP Bn/4th IRBN.		
				5,00				5,00				01.Salaries	1,00	
				2				2				02.Wages	2	
				2				2				05.Rewards	2	
				16				16				06.Medical Treatment	16	
				4				4				11.Domestic travel expenses	4	
				4				4				13.Office Expenses	4	
				6				6				21.Supplies and Materials	1,00	
				4				4				23.Cost of ration	4	
				4				4				50.Other Charges	4	
				5,42				5,42				TOTAL (14)	2,36	
												(15) Reimbursement towards the development of Indian Reserve Batallion at New Delhi.		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (15)		
												(16) Multi-Purpose Special Force Battalion.		
10,99,97,392				35,08,00				35,08,00				01.Salaries	40,00,00	
				1				1				02.Wages	1	
53,500				5				5				05.Rewards	1,00	
41.937				1,00				1,00				06.Medical Treatment	1,50	
2.80.444				10				10				11.Domestic travel expenses	3,50	
9.69.877				40				40				13.Office Expenses	12,00	

GENERAL

										GRANT	<b>`16</b>			
A	ctuals	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				20				20				14.Rents, Rates and Taxes	20	
				1,00				1,00				20.Other Administrative expenses	1,00	
9,998				1,50				1,50				21.Supplies and Materials	1,50	
				1,00,00				1,00,00				22.Arms and Ammunitions	1,00,00	
1,24,81,333				3,00,00				3,00,00				23.Cost of ration	3,20,00	
3,89,210				25,00				25,00				24.P.O.L.	25,00	
52,61,166				2,00				2,00				25.Clothing and Tentage	50,00	
				50				50				26.Advertising and Publicity	50	
				5				5				27.Minor Works	5	
				10				10				28.Professional Services	10	
4,800				5				5				50.Other Charges	5	
7.04.38.737				1,00,00				1,00,00				51.Motor Vehicles	1,00,00	
				20,00				20,00				52.Machinery and Equipment	20,00	
19,99,28,394				40,59,96				40,59,96				TOTAL (16)	46,36,41	
												(17) Hospital Charges for MPSF BN.		
				5,00				5,00				01.Salaries	1,00	
				6				6				02.Wages	6	
				2				2				05.Rewards	2	
				20				20				06.Medical Treatment	20	
				1				1				11.Domestic travel expenses	1	
				1				1				13.Office Expenses	1	
				1				1				21.Supplies and Materials	10	

# GRANT 16

					1	T	1			GRANI	10		-	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												23.Cost of ration	1	
				1				1				50.Other Charges	1	
				5,33				5,33				TOTAL (17)	1,42	
14,93,14,989				2,65,74,74				2,65,74,74				TOTAL 104	2,90,67,67	
												109 DISTRICT POLICE.		
												(01) District Executive Police		
		1,57,50,32,228				1,98,00,00				1,98,00,00		01.Salaries		2,16,62,
		45,59,110				23,62				23,62		02.Wages		38,
		5,39,400				6,40				6,40		05.Rewards		6,
		1,60,94,593				91,25				91,25		06.Medical Treatment		1,74
		2,06,30,069				1,60,00				1,60,00		11.Domestic travel expenses		1,75
		3,43,91,872				2,01,70				2,01,70		13.Office Expenses		3,55
		1,17,41,273				55,32				55,32		14.Rents, Rates and Taxes		1,17
		53,53,521				21,00				21,00		21.Supplies and Materials		28
						84,00				84,00		22.Arms and Ammunitions		54
		12,95,05,315				8,85,50				8,85,50		24.P.O.L.		12,44
		63,06,835				75,87				75,87		25.Clothing and Tentage		83
						1,25				1,25		26.Advertising and Publicity		1
						2,05				2,05		27.Minor Works		2
						1,10				1,10		34.Scholarships and Stipends		-
		5,06,760				62,75				62,75		50.Other Charges		22
		4,65,95,042				5,20,00				5,20,00		51.Motor Vehicles		3,55,
		1,55,800				22,25				22,25		52.Machinery and Equipment		2
						2,20,14,06				2,20,14,06		TOTAL (01)		2,43,22
		1 85 14 11 818										(02) Village Defence Organisation-		
		97,47,569				1,45,52				1,45,52		01.Salaries		
						1,40,02				1,43,32				1,51
						10				10		02.Wages		

GENERAL

										GRANT	16			
I	Actuals	2015-201	6	Budge	et Estima	ates 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estim	ates 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth So Part II		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			I 
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		36,550				60				60		05.Rewards		62
		7,96,762				6,70				6,70		06.Medical Treatment		13,20
		3,69,366				7,50				7,50		11.Domestic travel expenses		8,70
		5,58,929				8,60				8,60		13.Office Expenses		7,90
		21,876				1,00				1,00		14.Rents, Rates and Taxes		1,00
												15.Royalty		
						2,12				2,12		21.Supplies and Materials		1,62
		13,94,032				50,20				50,20		24.P.O.L.		15,00
		5,45,990				13,36				13,36		25.Clothing and Tentage		10,50
		19,22,400				26,60				26,60		31.Grants - in - aid (Salary)		27,50
		50,000				3,40				3,40		50.Other Charges		2,80
		11,70,178				29,45				29,45		51.Motor Vehicles		28,80
		1,66,13,652				2,95,21				2,95,21		TOTAL (02)		2,69,49
		13,88,675				13,50				13,50		<ul> <li>(03) Payments towards charges for requisition of Home Guards;-</li> <li>13.Office Expenses</li> <li>28.Professional Services</li> <li>31.Grants - in - aid (Salary)</li> <li>50.Other Charges</li> </ul>		21,00
		13,88,675				13,50				13,50		TOTAL (03)		21,00
												<ul> <li>(04) Payments towards charges for requisition of CRP/Outside Battalion</li> <li>13.Office Expenses</li> </ul>		

# GRANT 16

			1							GKANI				
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
						1,00,00				1,00,00		28.Professional Services		50,00
												50.Other Charges		
						1,00,00				1,00,00		TOTAL (04)		50,00
												(05) Thumb and Finger Impression and Photography Scheme		
67.20.603				62,97				62,97				01.Salaries	70,53	
45.000				1,17				1,17				02.Wages	1,17	
				10				10				05.Rewards	10	
				2,15				2,15				06.Medical Treatment	2,15	
41.380				6,55				6,55				11.Domestic travel expenses	6,55	
75,000				7,50				7,50				13.Office Expenses	7,50	
				8				8				21.Supplies and Materials	8	
				7,56				7,56				24.P.O.L.	7,56	
39,235				85				85				25.Clothing and Tentage	85	
				1				1				26.Advertising and Publicity	1	
				8				8				50.Other Charges	8	
				14,20				14,20				51.Motor Vehicles	14,70	
				1				1				52.Machinery and Equipment	1	
69,21,218				1,03,23				1,03,23				TOTAL (05)	1,11,29	
												(06) Expenditure on Police Check Post in Indo-Bangladesh Border.		
4.16.70.025				3,93,70				3,93,70				01.Salaries	8,00,00	
21.920				2,30				2,30				02.Wages	2,30	
19.550				25				25				05.Rewards	25	
39,973				31,50				31,50				06.Medical Treatment	31,50	
4,07,351				17,45				17,45				11.Domestic travel expenses	17,45	
6,72,382				10,00				10,00				13.Office Expenses	10,00	
6,50,663				4,00				4,00				14.Rents, Rates and Taxes	4,00	
				9				9				21.Supplies and Materials	9	

GENERAL

Ac Genera		2015-2010 Sixth S Part II	6 chedule	-	et Estima	tes 2016-	2017	Dovice	1 1 4 .	1 001				
Genera	al		chedule			1			ed Estim	ates 2016			Budget Estima	tes 2017-2018
			Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				5,20				5,20				23.Cost of ration	5,20	
2.06.625				43,70				43,70				24.P.O.L.	43,70	
1.84.631				5,00				5,00				25.Clothing and Tentage	5,00	
				1				1				41.Secret Service Expenditure	1	
				1,20				1,20				50.Other Charges	1,20	
1.01.615				20,00				20,00				51.Motor Vehicles	20,00	
4,39,74,735				5,34,40				5,34,40				TOTAL (06)	9,40,70	
												(07) Registration and Surveillance of Foreigners.		
1.01.61.451		7,500		1,30,00		30,65		1,30,00		30,65		01.Salaries	1,34,19	1,00
1.600				25		10		25		10		02.Wages	25	10
17.000				22		5		22		5		05.Rewards	22	5
				3,05		5		3,05		5		06.Medical Treatment	3,05	5
1,06,520		3,430		13,10		20		13,10		20		11.Domestic travel expenses	5,00	20
2,14,980				2,70		20		2,70		20		13.Office Expenses	2,70	20
												14.Rents, Rates and Taxes		
				1,00				1,00				23.Cost of ration	2,00	
26,951				5,00		10		5,00		10		24.P.O.L.	2,00	10
				50		20		50		20		25.Clothing and Tentage	1,50	20
				1				1				41.Secret Service Expenditure	1	
				20		20		20		20		50.0ther Charges	20	20
				2,00		50		2,00		50		51.Motor Vehicles	2,00	50
													2,00	50

										GRANI	<b>16</b>			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
1,05,28,502		10,930		1,58,03		32,25		1,58,03		32,25		TOTAL (07)	1,53,12	2,60
												(08) Cost of Police quards supplied to I.C.A.R.Complex.		
43,08,802				41,00				41,00				01.Salaries	41,00	
												02.Wages		
				4				4				05.Rewards	4	
				10				10				06.Medical Treatment	10	
				10				10				11.Domestic travel expenses	10	
												13.Office Expenses		
												25.Clothing and Tentage		
				3				3				50.Other Charges	3	
43,08,802				41,27				41,27				TOTAL (08)	41,27	
												(09) Cost of Police Guards supplied to State Bank of India.		
		1,32,05,178				1,52,18				1,52,18		01.Salaries		2,08,89
												02.Wages		
						10				10		05.Rewards		10
						6				6		06.Medical Treatment		6
						14				14		11.Domestic travel expenses		14
												13.Office Expenses		
						8				8		25.Clothing and Tentage		8
						5				5		50.Other Charges		5
		1,32,05,178				1,52,61				1,52,61		TOTAL (09)		2,09,32
												(10) Cost of Police Guards supplied to All India Radio.		
1,65,33,178				1,51,95				1,51,95				01.Salaries	2,20,00	
				4				4				05.Rewards	4	
				7				7				06.Medical Treatment	7	
				10				10				11.Domestic travel expenses	10	

										GRANT	10			
A	ctuals 2	2015-2016	5	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	ral	Sixth So Part II		Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												13.Office Expenses		
												25.Clothing and Tentage		
				3				3				50.Other Charges	3	
1,65,33,178				1,52,19				1,52,19				TOTAL (10)	2,20,24	
												(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong		
1,94,59,187				15,95				15,95				01.Salaries	22,92	
64,350				4				4				05.Rewards	4	
				7				7				06.Medical Treatment	7	
				5				5				11.Domestic travel expenses	5	
												13.Office Expenses		
												25.Clothing and Tentage		
				2				2				50.Other Charges	2	
1,95,23,537				16,13				16,13				TOTAL (11)	23,10	
												(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong.		
42,95,978				38,50				38,50				01.Salaries	59,52	
				4				4				05.Rewards	4	
												06.Medical Treatment		
				5				5				11.Domestic travel expenses	5	
												13.Office Expenses		
												25.Clothing and Tentage		
				2				2				50.Other Charges	2	

										GRANT	16			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
42,95,978				38,61				38,61				TOTAL (12)	59,63	
												(13) Establishment of Watch Post Scheme.		
47,36,340				76,78				76,78				01.Salaries	70,00	
6,000				48				48				02.Wages	48	
9,350				50				50				05.Rewards	50	
				2,50				2,50				06.Medical Treatment	2,50	
1.60.000				2,50				2,50				11.Domestic travel expenses	2,50	
1.12.044				1,50				1,50				13.Office Expenses	1,50	
												14.Rents, Rates and Taxes		
1.19.000				1,56				1,56				24.P.O.L.	1,56	
				5				5				25.Clothing and Tentage	5	
				4				4				50.Other Charges	4	
1,06,953				1,34				1,34				51.Motor Vehicles	1,34	
52,49,687				87,25				87,25				TOTAL (13)	80,47	
												(14) Cost of Police Guards for S.P.E.'s Office.		
20.70.508		49,12,968		18,42				18,42				01.Salaries	25,00	
				4				4				05.Rewards	4	
				7				7				06.Medical Treatment	7	
				3				3				11.Domestic travel expenses	3	
												13.Office Expenses		
												25.Clothing and Tentage		
				3				3				50.Other Charges	3	
20,70,508		49,12,968		18,59				18,59				TOTAL (14)	25,17	
												(15) Expenditure on Police Check Posts on		
78,27,406				2,00,00				2,00,00				Highways. 01.Salaries	2,20,00	
8.000				10				10				05.Rewards	15	
75.000				2,51				2,51				06.Medical Treatment	2,51	

										GRANT	<b>16</b>			
A	ctuals	2015-201		-	et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
96,038				3,00				3,00				11.Domestic travel expenses	3,00	
18,900				82				82				13.Office Expenses	82	
												14.Rents, Rates and Taxes		
				5				5				21.Supplies and Materials	5	
67,796				2,50				2,50				24.P.O.L.	2,50	
				2,00				2,00				25.Clothing and Tentage	2,00	
				1				1				41.Secret Service Expenditure	1	
				10				10				50.Other Charges	10	
59,570				1,00				1,00				51.Motor Vehicles	1,00	
81,52,710				2,12,09				2,12,09				TOTAL (15)	2,32,14	
												(16) Cost of police Guards for S.I.B.'s Office .		
59,29,602				70,00				70,00				01.Salaries	92,00	
				4				4				05.Rewards	4	
				6				6				06.Medical Treatment	6	
				4				4				11.Domestic travel expenses	4	
												13.Office Expenses		
												25.Clothing and Tentage		
				3				3				50.Other Charges	3	
59,29,602				70,17				70,17				TOTAL (16)	92,17	
												(17) Cost of Police supplied to the Nationalised Bank.		
48,52,351				47,00				47,00				01.Salaries	55,00	

										GRANI	<u> </u>			
on Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	05.Rewards	(Thousand)	(Thousand)							
				3				3				11.Domestic travel expenses	•	
													3	
												13.Office Expenses		
												25.Clothing and Tentage		
				3				3				50.Other Charges	3	
48,52,351				47,10				47,10				TOTAL (17)	55,10	
												(18) Cost of Police Guards supplied to Civil Aviation.		
24.81.090				28,60				28,60				01.Salaries	35,00	
				5				5				05.Rewards	1,20	
				5				5				06.Medical Treatment	5	
				3				3				11.Domestic travel expenses	1,20	
				2				2				13.Office Expenses	2,40	
				30				30				25.Clothing and Tentage	80	
				5				5				50.Other Charges	50	
24,81,090				29,10				29,10				TOTAL (18)	41,15	
												(19) Cost of Police Guards supplied to Monitoring Station ,Tura.		
		21,45,422				18,87				18,87		01.Salaries		30,
												02.Wages		
						2				2		05.Rewards		
						2				2		11.Domestic travel expenses		
												13.Office Expenses		
						2				2		25.Clothing and Tentage		
												50.Other Charges		
												51.Motor Vehicles		
		21,45,422				18,93				18,93		TOTAL (19)		30
												(20) Establishment of Special Guards for checking/detecting infil tration from Bangladesh.		

										GRANI	<b>16</b>			
A	Actuals	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,48,22,203				1,30,92				1,30,92				01.Salaries	1,94,00	
8,000				10				10				05.Rewards	10	
2,59,964				2,60				2,60				06.Medical Treatment	2,70	
1,20,915				1,35				1,35				11.Domestic travel expenses	1,50	
				90				90				13.Office Expenses	90	
												14.Rents, Rates and Taxes		
				10				10				21.Supplies and Materials	10	
1.49.021				3,50				3,50				24.P.O.L.	3,50	
				50				50				25.Clothing and Tentage	50	
				1				1				41.Secret Service Expenditure	1	
				7				7				50.Other Charges	7	
49,521				4,00				4,00				51.Motor Vehicles	4,00	
1,54,09,624				1,44,05				1,44,05				TOTAL (20)	2,07,38	
												<ul> <li>(21) Upgradation of Standard of Administration recommended by the 10th Finance Commission,i) Upgradation (Police/Training).</li> <li>01.Salaries</li> <li>11.Domestic travel expenses</li> <li>13.Office Expenses</li> <li>50.Other Charges</li> <li>52.Machinery and Equipment</li> <li>TOTAL (21)</li> </ul>		
												101AL (21)		

I						r				GRANI				
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(22) Expenditure in connection with copper wire theft.	(Thousand)	(Thousand)							
												50.Other Charges		
												TOTAL (22)		
												(23) Establishment of Traffic Volenteer Schemes.		
												50.Other Charges		
												TOTAL (23)		
												(24) Introduction of Passport between India and Bangladesh.		
												13.Office Expenses		
												50.0ther Charges		
												TOTAL (24)		
												(25) Cost of Police Guard supplied to 100 kw.		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (25)		
												(26) Deployment of Armed Police personnel for the security of Portable Explosive Magazine at Shella.		
												01.Salaries		
				3				3				05.Rewards	3	
												06.Medical Treatment		
				3				3				11.Domestic travel expenses	3	
												12.Foreign travel expenses		
				3				3				25.Clothing and Tentage	3	
				3				3				50.Other Charges	3	
				12				12				TOTAL (26)	12	
												(27) Procurement of Closed Circuit Televisions(CCTV).		
												13.Office Expenses		
			49,61,638		2,00				2,00			52.Machinery and Equipment	10,00	

GENERAL

2015-2016 Sixth S Part II Non Plan 3 (`) 6,03,31,061 6,03,31,061	chedule Areas		eral	Part II Non Plan 7 (Thousand)	chedule		eral	Non Plan (Thousand)	chedule	Head of Accounts	Budget Estima         General         14         (Thousand)	tes 2017-2018 Sixth Schedule Part II Areas
Part II Non Plan 3 (`) 6,03,31,061	Areas Plan 4 (`)	Gen Non Plan 5	Plan 6 (Thousand)	Part II Non Plan 7 (Thousand)	Areas Plan 8	Gene Non Plan 9	Plan 10 (Thousand)	Part II A Non Plan	Areas Plan 12	Head of Accounts	14	Schedule Part II Areas
3 (`) 6,03,31,061	4	5	6 (Thousand)	7 (Thousand)	8	9	10 (Thousand)	11	12	13		
3 (`) 6,03,31,061	4	5	6 (Thousand)	7 (Thousand)	8	9	10 (Thousand)	11	12	13		
6,03,31,061		(Thousand)			(Thousand)	(Thousand)		(Thousand)	(Thousand)		(Thousand)	(Thousand)
	49,61,638		2,00				2,00				I	
				1,05,30						TOTAL (27)		
				1,05,30						(28) Requisition of Vehicle.		
6,03,31,061								1,05,30		51.Motor Vehicles		7,01,37
				1,05,30				1,05,30		TOTAL (28)		7,01,37
										(29) Guards supplied to Reserve Bank of India at Shillong.		
		1,00				1,00				01.Salaries	1,00	
		5				5				05.Rewards	5	
		10				10				06.Medical Treatment	5	
		10				10				11.Domestic travel expenses	5	
		10				10				13.Office Expenses	5	
		10				10				25.Clothing and Tentage	5	
		10				10				50.Other Charges	2	
		1,55				1,55				TOTAL (29)	1,27	
1,95,00,19,704	49,61,638	16,53,88	2,00	2,27,31,86		16,53,88	2,00	2,27,31,86		TOTAL 109	22,94,32	2,56,06,17
										111 RAILWAY POLICE		
										(01) Expenditure on Railway Police		
										13.Office Expenses		
										TOTAL (01)		
										TOTAL 111		
										113 WELFARE OF POLICE PERSONNELS-		
										(01) Hospital charges for police personnels		
	1,95,00,19,704	1,95,00,19,704 49,61,638	5 10 10 10 10 10 10 1,55	5 10 10 10 10 10 10 10 1,55	5 10 10 10 10 10 10 10 10 10 10	5 10 10 10 10 10 10 10 10 10 10	10       5         10       10         10       10         10       10         10       10         10       10         10       10         10       10         10       10         10       10         100	5     5       10     10       10     10       10     10       10     10       10     10       10     10       10     10       10     10       10     10       10     10       10     10	5       5       5         10       10       10         10       10       10         10       10       10         10       10       10         10       10       10         10       10       10         110       10       10         110       10       10         110       10       10         110       10       10         110       10       10         110       10       10	5     5       10     10       10     10       10     10       10     10       10     10       10     10       10     10       10     10       10     10       10     10	Image: Sector	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$

			-		-		-	-		GRANI	16			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
		46,93,184				46,65				46,65		01.Salaries		58,87
		9,000				43				43		02.Wages		45
		6,800				9				9		05.Rewards		14
						3,60				3,60		06.Medical Treatment		3,60
		1,00,000				2,50				2,50		11.Domestic travel expenses		2,50
		1,79,984				2,80				2,80		13.Office Expenses		3,00
						5,26				5,26		21.Supplies and Materials		6,26
						80				80		23.Cost of ration		80
		1,29,499				4,25				4,25		24.P.O.L.		6,00
												25.Clothing and Tentage		
												31.Grants - in - aid (Salary)		
						60				60		50.Other Charges		70
						3,50				3,50		51.Motor Vehicles		3,50
						5				5		52.Machinery and Equipment		5
		51,18,467				70,53				70,53		TOTAL (01)		85,87
												(02) Amenities for all Police Personnels-		
												13.Office Expenses		
		14,700		50		3,31		50		3,31		21.Supplies and Materials	50	2,31
												31.Grants - in - aid (Salary)		
				20		30		20		30		50.Other Charges	20	20
		14,700		70		3,61		70		3,61		TOTAL (02)	70	2,51
												<ul> <li>(03) Contribution to Meghalaya Police Relief and Welfare Fund.</li> <li>13.Office Expenses</li> </ul>		
												31.Grants - in - aid (Salary)		
				10,00				10,00				32.Contribution	10.00	
													10,00 10,00	
				10,00				10,00				TOTAL (03)	10,00	

										GRANT				
A	ctuals	2015-2010			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(04) Contribution to the Central Fund of All India Police Control Board etc.		
												13.Office Expenses		
				7,00				7,00				32.Contribution	7,00	
												52.Machinery and Equipment		
				7,00				7,00				TOTAL (04)	7,00	
		51,33,167		17,70		74,14		17,70		74,14		TOTAL 113	17,70	88,38
												114 WIRELESS AND COMPUTERS		
												(01) State Police Wireless Organisation.		
21.84.42.779				32,01,65				32,01,65				01.Salaries	33,51,36	
95.000				1,20				1,20				02.Wages	1,20	
39,975				60				60				05.Rewards	60	
38,80,995				25,00				25,00				06.Medical Treatment	32,00	
23,79,746				25,00				25,00				11.Domestic travel expenses	25,00	
13,84,898				15,00				15,00				13.Office Expenses	15,00	
				1,60				1,60				14.Rents, Rates and Taxes	1,60	
				6				6				21.Supplies and Materials	6	
28,54,360				25,00				25,00				24.P.O.L.	27,00	
11,04,939				11,05				11,05				25.Clothing and Tentage	12,00	
				2				2				26.Advertising and Publicity	2	
				2,15				2,15				27.Minor Works	2,15	
12.900				65				65				50.0ther Charges	65	

		1				1				GKANI				
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1 (`)	2	3	4	5 (Thousand)	6 (Thousand)	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	15 (Thousand)
11,54,970	()	(`)	(`)	(Thousand) 25,00	(Inousand)	(Inousand)	(Inousand)	(Thousand) 25,00	(Inousand)	(Inousand)	(Inousand)	51.Motor Vehicles	(1 nousand) <b>25,00</b>	(I nousand)
22,49,997				12,00				12,00				52.Machinery and Equipment	12,00	
23,36,00,559				33,45,98				33,45,98					35,05,64	
23,30,00,337				33,43,70				33,43,70				TOTAL (01)	00,00,01	
												(02) Director of Technical Services/ Computer Wing.		
1.02.23.395				1,06,00				1,06,00				01.Salaries	1,20,00	
50.660				12				12				02.Wages	35	
11.650				12				12				05.Rewards	15	
1.27.154				1,60				1,60				06.Medical Treatment	1,60	
80.936				1,78				1,78				11.Domestic travel expenses	1,78	
1,45,367				1,90				1,90				13.Office Expenses	2,00	
												14.Rents, Rates and Taxes		
				13				13				21.Supplies and Materials	13	
8,191				1,00				1,00				24.P.O.L.	1,00	
99,361				1,00				1,00				25.Clothing and Tentage	1,00	
				1				1				26.Advertising and Publicity	1	
				4				4				27.Minor Works	4	
				4				4				28.Professional Services	4	
				15				15				50.Other Charges	15	
				1,00				1,00				51.Motor Vehicles	1,00	
				3				3				52.Machinery and Equipment	3	
1,07,46,714				1,14,92				1,14,92				TOTAL (02)	1,29,28	
24,43,47,273				34,60,90				34,60,90				TOTAL 114	36,34,92	
		1										115 MODERNISATION OF POLICE FORCE-		
												(01) Expenditure on Modernisation pertaining to Police training College 13.Office Expenses		
				20,26				20,26				51.Motor Vehicles	20,26	
				20,26				20,26				52.Machinery and Equipment		

GENERAL

										GRANI	<b>16</b>			
A	Actuals 2	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				40,52				40,52				TOTAL (01)	20,26	
												<ul> <li>(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)</li> <li>13.Office Expenses</li> <li>50.Other Charges</li> </ul>		
				40,00				40,00				51.Motor Vehicles	40.00	
69,33,113				3,01				3,01				52.Machinery and Equipment	40,00	
69,33,113				43,01				43,01				TOTAL (02)	3,01,10 3,41,10	
												<ul> <li>(03) Expenditure on modernisation of 1st</li> <li>Meghalaya Police Battalion.</li> <li>13.Office Expenses</li> </ul>		
9,13,029				68,52				68,52				51.Motor Vehicles 52.Machinery and Equipment	10.00	
9,13,029				68,52				68,52				TOTAL (03)	10,00 10,00	
												(04) Expenditure on modernisation of District Police. 01.Salaries		
												13.Office Expenses		50
						2,10,00				2,10,00		50.Other Charges		50,00
						71,70				71,70		51.Motor Vehicles		71,70
						92,80				92,80		52.Machinery and Equipment		92,80
												53.Major Works		
						3,74,50				3,74,50		TOTAL (04)		2,15,00

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												(05) Expenditure od modernisation pertain to Forensic Science Laboratory.		
												01.Salaries		
												13.Office Expenses		
												27.Minor Works		
												51.Motor Vehicles		
92.00.000				20,20				20,20				52.Machinery and Equipment	39,82	
92,00,000				20,20				20,20				TOTAL (05)	39,82	
												(06) Expenditure of Modernisation of 2nd MLP.BN.		
												13.Office Expenses		
												51.Motor Vehicles		
				15,18				15,18				52.Machinery and Equipment	15,18	
				15,18				15,18				TOTAL (06)	15,18	
												(07) Expenditure of Modernisation of 3rd MLP.BN.( I.R.B )		
												13.Office Expenses		
				14,70				14,70				51.Motor Vehicles	14,70	
				20,18				20,18				52.Machinery and Equipment	20,18	
				34,88				34,88				TOTAL (07)	34,88	
												(08) Expenditureon Modernisation of 4thMLP Bn /2nd IRBn.		
												13.Office Expenses		
												21.Supplies and Materials		
				60,10				60,10				22.Arms and Ammunitions	60,10	
												51.Motor Vehicles		
				10,20				10,20				52.Machinery and Equipment	10,20	
												Deduct Amount transfered to State Plan		
				70,30				70,30				TOTAL (08)	70,30	

GENERAL

										GRANT				
A	Actuals 2	2015-2010			t Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(09) Assistance to State Police Organisation in kind.		
												05.Rewards		
												13.Office Expenses		
												TOTAL (09)		
1,70,46,142				2,92,61		3,74,50		2,92,61		3,74,50		TOTAL 115	5,31,54	2,15,00
												116 FORENSIC SCIENCE.		
												(01) Forensic Science Laboratory.		
1.50.35.690				1,70,00				1,70,00				01.Salaries	1,95,00	
13.000				18				18				02.Wages	18	
7.200				9				9				05.Rewards	10	
3,55,245				10,20				10,20				06.Medical Treatment	10,20	
39,998				1,50				1,50				11.Domestic travel expenses	1,50	
5,20,364				5,30				5,30				13.Office Expenses	6,00	
				7				7				14.Rents, Rates and Taxes	7	
				10				10				20.Other Administrative expenses	10	
				3,00				3,00				21.Supplies and Materials	3,00	
3,42,291				7,85				7,85				24.P.O.L.	7,85	
				55				55				27.Minor Works	55	
				20				20				50.0ther Charges	20	
2,38,699				5,00				5,00				51.Motor Vehicles	5,00	
				2,00				2,00				52.Machinery and Equipment	2,00	
													2,00	

			DI	N. DI	DI		DI			GKANI				
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	14	15
1 (`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	15	(Thousand)	(Thousand)
1,65,52,487				2,06,04				2,06,04				TOTAL (01)	2,31,75	
												(02) District Mobile Forensic Units.		
												13.Office Expenses		
												21.Supplies and Materials		
												52.Machinery and Equipment		
												TOTAL (02)		
												(03) DNA Unit		
					20,50				20,50			01.Salaries		
					15				15			02.Wages		
												03.Overtime Allowance		
												04.Pensionary Charges		
					20				20			05.Rewards		
												06.Medical Treatment		
					15,00				15,00			11.Domestic travel expenses		
					8,00				8,00			13.Office Expenses		
												14.Rents, Rates and Taxes		
					1,50				1,50			21.Supplies and Materials		
					1,50				1,50			24.P.O.L.		
												27.Minor Works		
												50.Other Charges		
												51.Motor Vehicles		
					30,00				30,00			52.Machinery and Equipment		
												53.Major Works		
					76,85				76,85			TOTAL (03)		
1,65,52,487				2,06,04	76,85			2,06,04	76,85			TOTAL 116	2,31,75	
												117 INTERNAL SECURITY		

GENERAL

										GRANI	C 16			
I	Actuals	2015-2010			t Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(01) Expenditure on State Police Accountability Commission.		
				16,32				16,32				01.Salaries	16,32	
				1				1				02.Wages	1	
				1				1				06.Medical Treatment	1	
				60				60				11.Domestic travel expenses	60	
2,359				1				1				13.Office Expenses	1	
				1				1				14.Rents, Rates and Taxes	1	
				1				1				20.Other Administrative expenses	1	
				1				1				24.P.O.L.	1	
				1				1				26.Advertising and Publicity	1	
2.500				40				40				28.Professional Services	40	
				1				1				50.0ther Charges	1	
				1				1				51.Motor Vehicles	1	
4,859				17,41				17,41				TOTAL (01)	17,41	
4,859				17,41				17,41				TOTAL 117	17,41	
												118 Special Protection Group.		
												(01) Expenditure on South Asain Games.		
15,00,000												11.Domestic travel expenses		
25,97,520												13.Office Expenses		
21,41,500												21.Supplies and Materials		
1.36.51.763												24.P.O.L.		

								1	T	GRANI				
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`) 50,000	(`)	(`)	(`)	(Thousand)	27.Minor Works	(Thousand)	(Thousand)							
25,79,000														
												28.Professional Services		
15,00,000												41.Secret Service Expenditure		
87,60,000												50.Other Charges		
2,73,41,369												51.Motor Vehicles		
1,79,78,848												52.Machinery and Equipment		
7,81,00,000												TOTAL (01)		
7,81,00,000												TOTAL 118		
												792 IRRECOVERABLE LOANS WRITTEN OFF.		
												(01) Loans/Advances.		
				15				15	i			64.Write off/losses	15	
				15				15				TOTAL (01)	15	
				15				15	i			TOTAL 792	15	
												800 OTHER EXPENDITURE		
												(01) Maintanance of Departmental building/non-		
												residential building/rent free quarter- 13.Office Expenses		
11,99,772		53,11,342		21,00		37,20		21,00		37,20		27.Minor Works	21,00	64,20
	5	4,36,000		5		5,45		5		5,45		50.Other Charges		
		.,				0,10				0,10			5	20,05
44.00.770		57.47.040		04.05		10.15				10.15		53.Major Works	21,05	04.25
11,99,772	5	57,47,342		21,05		42,65		21,05		42,65		TOTAL (01)	21,05	84,25
												(02) Acquisition of Land.		
												03.Overtime Allowance		
												13.Office Expenses		
				6		6		6	,	6		27.Minor Works	6	6
2,24,500				68,00		10		68,00		10		50.0ther Charges	68,00	10
												53.Major Works		
L				1					1					

GENERAL

										GRANI	<b>16</b>			
A	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	5-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,24,500				68,06		16		68,06		16		TOTAL (02)	68,06	16
												(03) Payment of Decretal amount.		
												13.Office Expenses		
2,36,900				40,00				40,00				50.Other Charges	40,00	
												TOTAL (03) Voted		
2,36,900				40,00				40,00				Charged	40,00	
												<ul> <li>(04) Upgradation of Standards of Administration</li> <li>recommended by the 11th Finance</li> <li>Commission/12th Finance Commission-</li> <li>Upgradation of Battalion</li> <li>52.Machinery and Equipment</li> </ul>		
												TOTAL (04)		
												<ul> <li>(05) Upgradation of Standards of Administration recommended by 11th Finance Commission /12th Finance Commission of Forensic Science Laboratory.</li> <li>51.Motor Vehicles</li> <li>52.Machinery and Equipment</li> </ul>		
						1				1		TOTAL (05)		
												<ul> <li>(06) Upgradation of Standard of Administration recommended by the 11th Finance Commission./12th Finance Commission- Upgradation of Special Branch.</li> <li>52.Machinery and Equipment</li> </ul>		
												TOTAL (06)		
14,24,272	Ę	5 57,47,342		89,11		42,81		89,11		42,81		TOTAL 800 Voted	89,11	84,41
										1				

			DI	M DI	D		DI						Г	
Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan		Non Plan	Plan			1.5
1	2	3	4	5	6	7	8	9	10 (Thurse d)	11 (Thurse d)	12 (Thurse I)	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand) 40,00	(Thousand)
2,36,900				40,00				40,00				Charged		
8,38,24,26,864	5	1,96,09,00,213	49,61,638	3,77,71,15	78,85	2,32,23,31		3,77,71,15	78,85	2,32,23,31		TOTAL STATE SCHEMES Voted	4,22,44,69	2,59,93,96
2,36,900				40,00				40,00				Charged	40,00	
												CENTRALLY SPONSORED SCHEMES		
												116 FORENSIC SCIENCE.		
												(01) District Mobile Forensic Unit.		
												13.Office Expenses		
												TOTAL (01)		
												TOTAL 116		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												109 DISTRICT POLICE.		
												(01) District Executive Police		
												13.Office Expenses		
												TOTAL (01)		
												TOTAL 109		
												TOTAL CENTRAL SECTOR SCHEMES		
8,38,24,26,864	5	1,96,09,00,213	49,61,638	3,77,71,15	78,85	2,32,23,31		3,77,71,15	78,85	2,32,23,31		TOTAL 2055 Voted	4,22,44,69	2,59,93,96
2,36,900				40,00				40,00				Charged	40,00	
												A-General Services		
												2070 OTHER ADMINISTRATIVE SERVICES		
												STATE SCHEMES		
												108 FIRE PROTECTION AND CONTROL		
												(01) Direction and Administration (Establishment		
35.57.825		51,36,692		40,00				40,00				for Fire Protect ion measures in I.G.P's Office. 01.Salaries	43,40	
6,400				10				10				05.Rewards		
0,400													6	
				1,30				1,30				06.Medical Treatment	1,00	

GENERAL

										GRANT				
A	Actuals	2015-201			et Estima	ates 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
18,088				25				25				11.Domestic travel expenses	20	
64,982				65				65				13.Office Expenses	65	
												14.Rents, Rates and Taxes		
				10				10				16.Publications	10	
				10				10				20.Other Administrative expenses	10	
												21.Supplies and Materials		
												24.P.O.L.		
												25.Clothing and Tentage		
				5				5				26.Advertising and Publicity	5	
				10				10				50.Other Charges	10	
												51.Motor Vehicles		
				20				20				52.Machinery and Equipment	20	
36,47,295		51,36,692		42,85				42,85				TOTAL (01)	45,86	
												(02) Protection and control (Fire Service Station)		
		29,87,91,345				20,12,00				20,12,00		01.Salaries		34,08,25
		42,500				85				85		02.Wages		41
		56,000				70				70		05.Rewards		70
		13,32,102				33,20				33,20		06.Medical Treatment		12,00
		9,04,981				12,50				12,50		11.Domestic travel expenses		9,30
		33,15,321				44,80				44,80		13.Office Expenses		25,00
		2,69,268				3,55				3,55		14.Rents, Rates and Taxes		3,06
		75,000				90				90		21.Supplies and Materials		85

										GRANI	T 16			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
		71,18,562				61,54				61,54		24.P.O.L.		55,89
		13,16,299				17,25				17,25		25.Clothing and Tentage		10,70
						1,00				1,00		26.Advertising and Publicity		20
		35,000				2,40				2,40		27.Minor Works		80
						2,00				2,00		28.Professional Services		20
		1,41,272				1,50				1,50		50.Other Charges		70
		35,39,037				45,50				45,50		51.Motor Vehicles		30,00
		15,83,325				1,00				1,00		52.Machinery and Equipment		50
		31,85,20,012				22,40,69				22,40,69		TOTAL (02)		35,58,56
												(03) Training (Training of Fire service personnels within and outside the State).		
												01.Salaries		
						2,00				2,00		11.Domestic travel expenses		20
						17				17		28.Professional Services		1
												31.Grants - in - aid (Salary)		
						25				25		50.Other Charges		10
						2,42				2,42	2	TOTAL (03)		31
												(04) Other expenditure-(contribution and		
												maintanance of depart- mental Non-residential buildings/rent free quarters).		
												26.Advertising and Publicity		
												27.Minor Works		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												53.Major Works		
												TOTAL (04)		
												(05) Modernisation of Fire Service		
												01.Salaries		
												11.Domestic travel expenses		
												<u>r</u>		

										GRANT	16			
A	Actuals 2	2015-201			t Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												13.Office Expenses		
												50.Other Charges		
	69,98,775					53,22				53,22		51.Motor Vehicles		9,00
		11,64,510				28,22				28,22		52.Machinery and Equipment		19,00
												53.Major Works		
	69,98,775	11,64,510				81,44				81,44		TOTAL (05)		28,00
												(06) Procurement of fire fighting equipments		
												13.Office Expenses		
												26.Advertising and Publicity		
												51.Motor Vehicles		
	79,99,972											52.Machinery and Equipment	1,00,00	
	79,99,972											TOTAL (06)	.,	
												(07) Disaster Management.		
						10				10		27.Minor Works		10
		1,38,923				10				10		50.Other Charges		10
						10				10		51.Motor Vehicles		1,39
		1,63,05,004				10				10				10
						40				40		52.Machinery and Equipment		20,00
		1,64,43,927								40 23,24,95		TOTAL (07)		21,59
36,47,295	1,49,98,747	34,12,65,141		42,85		23,24,95		42,85		23,24,93		TOTAL 108	1,45,86	36,08,46
												800 OTHER EXPENDITURE		
												(02) Aquisition of land		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	15	(Thousand)	(Thousand)							
				2		50		2		50		27.Minor Works	2	10
				4		50		4		50		50.Other Charges	4	10
												52.Machinery and Equipment		
												53.Major Works		
				6		1,00		6		1,00		TOTAL (02)	6	20
												(03) Upgradation of standard of Admn. recommended by the 11th Finance Comm./12th Finance Commission.		
												01.Salaries		
												27.Minor Works		
												53.Major Works		
												01. Construction of Administrative buildings for Fire Services and Sub-Fire Station.		
												53.Major Works		
												TOTAL 01		
												02. Construction of water Static Tanks for Fire Services and Sub-Fire Station.		
												53.Major Works		
												TOTAL 02		
												03. Construction of Static Tanks for Fire		
												Services at Jowai/ Nongstoin/Phulbari/Mawkyrwat/Baghmara/		
												Dadenggiri/ Rongram.		
												53.Major Works		
												TOTAL 03		
												TOTAL (03)		
												(04) Effective fire cell communication system.		
												53.Major Works		
												TOTAL (04)		
												(06) Protection Equipments for the functionery.		

GENERAL

										GRANT	16			
1	Actuals 2	2015-2010	6	Budge	t Estima	ntes 2016-	-2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gen	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												52.Machinery and Equipment		
												TOTAL (06)		
												(08) Payment of decretal amount		
				14				14				50.0ther Charges	14	
												TOTAL (08) Voted		
				14				14			-	Charged	14	
												(09) Maintenance of Departmental non-residential/rent free quarter. 13.Office Expenses		
9.77.628				15,60		80		15,60		80		27.Minor Works	9,78	80
		10,62,400	28,18,386	5,60		14,00		5,60		14,00		50.Other Charges	10	10,50
												53.Major Works		
9,77,628		10,62,400	28,18,386	21,20		14,80		21,20		14,80		TOTAL (09)	9,88	11,30
9,77,628		10,62,400	28,18,386	21,26		15,80		21,26		15,80		TOTAL 800 Voted	9,94	11,50
				14				14				Charged	14	
46,24,923	1,49,98,747	34,23,27,541	28,18,386	64,11		23,40,75		64,11		23,40,75		TOTAL STATE SCHEMES Voted	1,55,80	36,19,96
				14				14				Charged	14	
												CENTRALLY SPONSORED SCHEMES		
												108 FIRE PROTECTION AND CONTROL		
												(01) Modernisation of Fire Services.		
												01.Salaries		
												02.Wages		

										GRANI	T 16			
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	05.Rewards	(Thousand)	(Thousand)							
												06.Medical Treatment		
												13.Office Expenses		
												23.Cost of ration		
												24.P.O.L.		
												25.Clothing and Tentage		
												27.Minor Works		
												50.Other Charges		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												53.Major Works		
												TOTAL (01)		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												TOTAL 108		
												TOTAL CENTRALLY SPONSORED SCHEMES		
46,24,923	1,49,98,747	34,23,27,541	28,18,386	64,11		23,40,75		64,11		23,40,75		TOTAL 2070 Voted	1,55,80	36,19,96
				14				14				Charged	14	
												B-Social Services		
												2216 HOUSING-		
												<u>STATE SCHEMES</u> 06 POLICE HOUSING		
												800 OTHER EXPENDITURE		
												(01) Maintenance		
27.04.000		20,72,000		50,00		38,00		50,00		38,00		27.Minor Works	47,00	34,00
53.07.034		45,56,966		70,00		29,00		70,00		29,00		50.Other Charges	47,00 70,00	34,00 29,00
												53.Major Works	70,00	29,00
												55.191ajoi WOIKS		

										GRANT				
A	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
80,11,034		66,28,966		1,20,00		67,00		1,20,00		67,00		TOTAL (01)	1,17,00	63,00
80,11,034		66,28,966		1,20,00		67,00		1,20,00		67,00		TOTAL 800	1,17,00	63,00
80,11,034		66,28,966		1,20,00		67,00		1,20,00		67,00		TOTAL 06	1,17,00	63,00
												<ul> <li>07 OTHER HOUSING.</li> <li>001 DIRECTION AND ADMINISTRATION</li> <li>(01) Construction</li> <li>27. Minor Works</li> </ul>		
												TOTAL (01)		
												TOTAL 001		
												TOTAL 07		
80,11,034		66,28,966		1,20,00		67,00		1,20,00		67,00		TOTAL STATE SCHEMES	1,17,00	63,00
80,11,034		66,28,966		1,20,00		67,00		1,20,00		67,00		TOTAL 2216	1,17,00	63,00
			94,63,200		1,00,00	)			1,00,00			For Details of Foregoing See Below CAPITAL SECTION A-Capital Account of General Services 4055 CAPITAL OUTLAY ON POLICE <u>STATE SCHEMES</u> 207 STATE POLICE (01) Construction of administrative building for the state Police/Police Stn. & outpost 53.Major Works	10,00	1,59,32
			94,63,200		1,00,00	0			1,00,00	)		TOTAL (01)		

· · · ·		1								GRANI		· · · · · · · · · · · · · · · · · · ·		
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												(02) Construction of Administrative Building for State Police/ PS & Outpost, under modernisation of State Police Force.		
												27.Minor Works		
					98,35				98,35			53.Major Works		40,68
					98,35				98,35			TOTAL (02)		
			94,63,200		1,98,35				1,98,35			TOTAL 207		
												208 SPECIAL POLICE		
												(01) Construction of administrative bldg. for Police Bn.		
	4,45,21,570				6,32,80				6,32,80			53.Major Works	2,50,00	
	4,45,21,570				6,32,80				6,32,80			TOTAL (01)		
												(02) Construction of Administrative buildings for Police Batallion Under Modernisation of State police Force.		
												53.Major Works		
	4 45 04 570				( 22.00				( 22.00			TOTAL (02)		
	4,45,21,570				6,32,80				6,32,80			TOTAL 208		
												211 POLICE HOUSING		
												(01) Construction of residential bldgs for Polce Accomodation/Facilities		
	16,88,400		2,48,15,307		1,48,50				1,48,50			53.Major Works	7,87,70	1,00,00
	16,88,400		2,48,15,307		1,48,50				1,48,50			TOTAL (01)		
												(02) Construction of Residential Buildings for Police accomodation/ Facilities under modernisation of State Police Force.		
					6,01,50				6,01,50			53.Major Works		12,30
					6,01,50				6,01,50			TOTAL (02)		
												(03) Construction of Residential Buildings for Fire Emergency Services accomodation/Facilities.		
												53.Major Works		1,50,00
												TOTAL (03)		

GENERAL

										GRANT				
A	Actuals 2	2015-201			et Estima	tes 2016-			ed Estima	ates 2016			<b>Budget Estima</b>	ates 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												<ul> <li>(04) Construction of Residential Buildings for Fire &amp; Emergency Services accomodation/Facilities under Modernisation of Police Forces.</li> <li>53. Major Works</li> </ul>		
												TOTAL (04)		
												(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53.Major Works		30,00
												TOTAL (05)		
												(06) Construction of Administrative Buildings for Fire & Emergency Services/Facilities under Modernisation of Police Froces.		
					15,80				15,80			53.Major Works		
					15,80				15,80			TOTAL (06)		
												(07) Construction other than buildings for Fire & Emergency Services.		
												53.Major Works		20,00
												TOTAL (07)		
					2,34,20				2,34,20			(08) Construction other than buildings for Fire & Emergency Services under Modernisation of Police Forces. 53.Major Works		
					2,34,20	1			2,34,20			TOTAL (08)		
	16,88,400		2,48,15,307											
	10,88,400		2,48,15,30/		10,00,00				10,00,00			TOTAL 211 800 OTHER EXPENDITURE.		

### GRANT 16 Plan Non Plan Plan Plan Non Plan Non Plan Non Plan Non Plan Plan Non Plar Plan Plan 2 3 4 5 6 7 8 9 10 12 13 14 15 1 11 (`) (`) (`) (`) (Thousand) (01) Upgradation of standard of Admn. Recommended by the 13th Finance Commission Award. 53.Major Works 01. Construction of Administrative Building for District Police Station, Out Post & Check Post. 53.Major Works TOTAL 01 02. Setting up of the Meghalaya Police Academy. 53.Major Works TOTAL 02 TOTAL (01) (02) Non Lapsable Central Pool of Resources. 01. Setting up of Integrated Police Welfare Complex, Baghmara. 4,72,67,000 3,93,00 3,93,00 53.Major Works 5,00,00 4,72,67,000 3,93,00 3,93,00 TOTAL 01 02. Setting up of Integrated Police Welfare Complex, Tura. 4,00,00 4,00,00 53.Major Works 4,00,00 4,00,00 TOTAL 02 4,72,67,000 7,93,00 7,93,00 TOTAL (02) (03) Construction other than Buildings. 40,82,14 97,00 97,00 53.Major Works 1,50,00 20,00 97,00 97,00 40,82,14 TOTAL (03) (04) Construction for the Meghalaya Police Academy. 3,60,62,276 2,00,00 2,00,00 53.Major Works 10,00,00 3,60,62,276 2,00,00 2,00,00 TOTAL (04) 8,74,11,423 10,90,00 10,90,00 TOTAL 800

GENERAL

										GRANT	<b>16</b>			
A	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II		Gen	eral	Sixth S Part II		Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	13,36,21,393		3,42,78,507		29,21,15				29,21,15			TOTAL STATE SCHEMES		
	13,36,21,393		3,42,78,507		29,21,15				29,21,15			TOTAL 4055		
8,39,50,62,821	14,86,20,145	2,30,98,56,720	4,20,58,531	3,79,55,26	30,00,00	2,56,31,06		3,79,55,26	30,00,00	2,56,31,06		GRAND TOTAL Voted	4,52,15,19	3,02,09,22
2,36,900				40,14				40,14				Charged	40,14	