

GRANT 16

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
([^])	([^])	([^])	([^])	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
3,39,50,62,82 2,36,900	14,86,20,145	30,98,56,720	4,20,58,531	3,79,55,26 40,14	30,00,00	2,56,31,06		3,79,55,26 40,14	30,00,00	2,56,31,06		GRAND TOTAL	<i>Voted...</i> 4,52,15,19	3,02,09,22
													<i>Charged...</i> 40,14	
15,11,77,504				21,10,72				21,10,72				REVENUE SECTION		
3,15,06,377				3,95,62				3,95,62				A-General Services		
24,27,21,439				29,52,27				29,52,27				2055 POLICE.		
2,44,93,14,989				2,65,74,74				2,65,74,74				STATE SCHEMES		
15,02,31,522	1,95,00,19,704	49,61,638	16,53,88	2,00	2,27,31,86	16,53,88	2,00	2,27,31,86				001 DIRECTION AND ADMINISTRATION.	25,96,35	
												003 EDUCATION AND TRAINING.--	4,52,08	
												101 CRIMINAL INVESTIGATION AND VIGILANCE.--	33,11,69	
												102 Central Reserve Police.		
												104 SPECIAL POLICE.--	2,90,67,67	
												109 DISTRICT POLICE.	22,94,32	2,56,06,17
												111 RAILWAY POLICE		
		51,33,167		17,70		74,14		17,70		74,14		113 WELFARE OF POLICE PERSONNELS-	17,70	88,38
				34,60,90				34,60,90				114 WIRELESS AND COMPUTERS	36,34,92	
				2,92,61		3,74,50		2,92,61		3,74,50		115 MODERNISATION OF POLICE FORCE-	5,31,54	2,15,00
				2,06,04	76,85			2,06,04	76,85			116 FORENSIC SCIENCE.	2,31,75	
				17,41				17,41				117 INTERNAL SECURITY	17,41	
												118 Special Protection Group.		
				15				15				792 IRRECOVERABLE LOANS WRITTEN OFF.	15	
		5	57,47,342	89,11		42,81		89,11		42,81		800 OTHER EXPENDITURE	<i>Voted...</i> 89,11	84,41
				40,00				40,00				<i>Charged...</i> 40,00		
												<i>Voted...</i>		
												<i>Charged...</i>		
3,38,24,26,864	5	1,96,09,00,213	49,61,638	3,77,71,15	78,85	2,32,23,31		3,77,71,15	78,85	2,32,23,31		TOTAL STATE SCHEMES	<i>Voted...</i> 4,22,44,69	2,59,93,96
2,36,900				40,00				40,00				<i>Charged...</i> 40,00		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
([^])	([^])	([^])	([^])	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
46,24,923	1,49,98,747	34,23,27,541	28,18,386	64,11		23,40,75		64,11		23,40,75		TOTAL 2070	<i>Voted...</i> 1,55,80	36,19,96
				14				14				<i>Charged...</i> 14		
												B-Social Services		
												2216 HOUSING- <u>STATE SCHEMES</u>		
												06 POLICE HOUSING		
80,11,034		66,28,966		1,20,00		67,00		1,20,00		67,00		800 OTHER EXPENDITURE	1,17,00	63,00
80,11,034		66,28,966		1,20,00		67,00		1,20,00		67,00		TOTAL 06	1,17,00	63,00
												07 OTHER HOUSING.		
												001 DIRECTION AND ADMINISTRATION		
												TOTAL 07		
80,11,034		66,28,966		1,20,00		67,00		1,20,00		67,00		<u>TOTAL STATE SCHEMES</u>	1,17,00	63,00
80,11,034		66,28,966		1,20,00		67,00		1,20,00		67,00		TOTAL 2216	1,17,00	63,00
												CAPITAL SECTION		
												A-Capital Account of General Services		
												4055 CAPITAL OUTLAY ON POLICE <u>STATE SCHEMES</u>		
			94,63,200		1,98,35				1,98,35			207 STATE POLICE	10,00	2,00,00
	4,45,21,570				6,32,80				6,32,80			208 SPECIAL POLICE	2,50,00	
	16,88,400		2,48,15,307		10,00,00				10,00,00			211 POLICE HOUSING	7,87,70	3,12,30
	8,74,11,423				10,90,00				10,90,00			800 OTHER EXPENDITURE.	16,50,00	20,00
	13,36,21,393		3,42,78,507		29,21,15				29,21,15			<u>TOTAL STATE SCHEMES</u>	26,97,70	5,32,30
	13,36,21,393		3,42,78,507		29,21,15				29,21,15			TOTAL 4055	26,97,70	5,32,30
3,39,50,62,821	14,86,20,145	30,98,56,720	4,20,58,531	3,79,55,26	30,00,00	2,56,31,06		3,79,55,26	30,00,00	2,56,31,06		GRAND TOTAL	<i>Voted...</i> 4,52,15,19	3,02,09,22
2,36,900				40,14				40,14				<i>Charged...</i> 40,14		
												<u>For Details of Foregoing See Below</u>		
												REVENUE SECTION		
												A-General Services		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(02) Range Office.		
63,61,070				65,00				65,00				01.Salaries	1,00,00	
9,300				10				10				02.Wages	10	
14,400				18				18				05.Rewards	18	
37,500				3,50				3,50				06.Medical Treatment	3,50	
1,06,183				3,60				3,60				11.Domestic travel expenses	3,60	
9,66,856				6,00				6,00				13.Office Expenses	5,00	
				2				2				14.Rents, Rates and Taxes	2	
3,06,380				13,00				13,00				24.P.O.L.	10,00	
				5				5				26.Advertising and Publicity		
				10				10				41.Secret Service Expenditure	5	
1,52,382				3,30				3,30				50.Other Charges	10	
				5				5				51.Motor Vehicles	3,30	
												52.Machinery and Equipment	5	
79,54,071				94,90				94,90				TOTAL (02)	1,25,90	
												(03) D.I.G.Re-organisation's Office.		
20,39,708				55,00				55,00				01.Salaries	40,00	
11,760				15				15				02.Wages	15	
17,600				22				22				05.Rewards	22	
				6,15				6,15				06.Medical Treatment	3,50	
				2,35				2,35				11.Domestic travel expenses	2,35	
1,80,000				2,30				2,30				13.Office Expenses	2,50	
				3,00				3,00				24.P.O.L.	3,00	
				20				20				50.Other Charges	20	
1,93,312				7,00				7,00				51.Motor Vehicles	3,00	
24,42,380				76,37				76,37				TOTAL (03)	54,92	
												(04) D.I.G.P.(AP)'s Office.		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
45,23,587				50,00				50,00				01.Salaries	50,00	
6,000				15				15				02.Wages	15	
13,600				17				17				05.Rewards	20	
1,29,928				3,20				3,20				06.Medical Treatment	3,60	
57,338				60				60				11.Domestic travel expenses	75	
2,92,368				5,20				5,20				13.Office Expenses	5,20	
				50				50				21.Supplies and Materials	50	
2,09,931				6,60				6,60				24.P.O.L.	6,00	
												26.Advertising and Publicity	2	
				20				20				41.Secret Service Expenditure		
1,23,948				2,70				2,70				50.Other Charges	20	
												51.Motor Vehicles	2,70	
53,56,700				69,32				69,32				TOTAL (04)	69,32	
												(05) D.I.G.P. in-charge, Fire Service/Wireless.		
24,05,809				25,50				25,50				01.Salaries	42,25	
9,600				11				11				02.Wages	15	
10,400				13				13				05.Rewards	15	
5,308				2,00				2,00				06.Medical Treatment	2,00	
				2,00				2,00				11.Domestic travel expenses	2,00	
1,61,833				1,63				1,63				13.Office Expenses	2,00	
				7				7				14.Rents, Rates and Taxes	7	
				42				42				21.Supplies and Materials	42	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
2,04,114				2,50				2,50				24.P.O.L.	2,50	
				4				4				26.Advertising and Publicity	4	
				20				20				27.Minor Works	20	
				5				5				28.Professional Services	5	
11,480				15				15				50.Other Charges	15	
66,211				1,52				1,52				51.Motor Vehicles	1,52	
				44				44				52.Machinery and Equipment	44	
28,74,755				36,76				36,76				TOTAL (05)	53,94	
												(06) D.I.G.P. In-charge (Traffic).		
												01.Salaries		
												05.Rewards		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												24.P.O.L.		
												26.Advertising and Publicity		
												28.Professional Services		
												50.Other Charges		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												TOTAL (06)		
												(07) Central Workshop, Bishnupur Shillong.		
				1,15				1,15				13.Office Expenses	1,15	
				1,15				1,15				21.Supplies and Materials	1,15	
				7,80				7,80				52.Machinery and Equipment	7,80	
				10,10				10,10				TOTAL (07)	10,10	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				95				95						
				65				65						
				2,82				2,82						
				4,42				4,42						
				16				16						
				16				16						
1,14,000				15				15						
				5,50				5,50						
				2				2						
				2,00				2,00						
				1,00				1,00						
2,03,15,000				80,00				80,00						
				15				15						
				15				15						
2,04,29,000				88,97				88,97						
3,25,26,283				4,50,00				4,50,00						
15,61,117				16,75				16,75						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
3,40,87,400				4,66,75				4,66,75				TOTAL (11)	5,17,00	
												(12) Director of Prosecution.		
												13.Office Expenses		
												TOTAL (12)		
												(13) Directorate of Anti-Infiltration.		
3,05,35,866				4,00,00				4,00,00				01.Salaries	5,50,00	
74,360				1,00				1,00				02.Wages	1,00	
4,000				5				5				05.Rewards	10	
5,46,570				5,00				5,00				06.Medical Treatment	5,70	
3,73,103				1,15				1,15				11.Domestic travel expenses	4,00	
77,621				1,10				1,10				13.Office Expenses	10,00	
				10				10				21.Supplies and Materials	10	
4,36,424				50,00				50,00				24.P.O.L.	5,50	
				2,50				2,50				25.Clothing and Tentage	2,50	
				12				12				50.Other Charges	12	
2,02,923				45,00				45,00				51.Motor Vehicles	45,00	
3,22,50,867				5,06,02				5,06,02				TOTAL (13)	6,24,02	
												(14) Recruitment of Personnel in Meghalaya Police.		
				35				35				11.Domestic travel expenses	40	
				3,00				3,00				13.Office Expenses	1,50	
				70,06				70,06				14.Rents, Rates and Taxes		
				1,20				1,20				20.Other Administrative expenses	70,06	
				4,00				4,00				21.Supplies and Materials	1,20	
				60				60				24.P.O.L.	1,00	
				1,60				1,60				26.Advertising and Publicity	60	
				80,81				80,81				50.Other Charges	1,00	
												TOTAL (14)	75,76	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(15) Community Policing.		
												05.Rewards		
												13.Office Expenses		
												20.Other Administrative expenses		
												28.Professional Services		
												50.Other Charges		
												TOTAL (15)		
15,11,77,504				21,10,72				21,10,72				TOTAL 001	25,96,35	
												003 EDUCATION AND TRAINING.--		
												(01) Police Training School/ College.		
3,04,05,613				3,39,50				3,39,50				01.Salaries	3,95,45	
40,000				45				45				02.Wages	50	
12,000				15				15				05.Rewards	15	
8,62,531				9,75				9,75				06.Medical Treatment	10,50	
1,74,845				1,80				1,80				11.Domestic travel expenses	1,75	
4,29,785				5,50				5,50				13.Office Expenses	5,50	
				2				2				14.Rents, Rates and Taxes	2	
3,600				20				20				20.Other Administrative expenses	5	
1,58,072				2,00				2,00				21.Supplies and Materials	2,00	
				20				20				22.Arms and Ammunitions	1	
												23.Cost of ration		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,39,989				20,00				20,00				24.P.O.L.	20,00	
5,09,916				5,10				5,10				25.Clothing and Tentage	5,20	
				2				2				26.Advertising and Publicity	2	
				5				5				27.Minor Works	5	
98,300				1,50				1,50				28.Professional Services	1,50	
				45				45				50.Other Charges	45	
2,71,726				7,00				7,00				51.Motor Vehicles	7,00	
				20				20				52.Machinery and Equipment	20	
3,42,06,377				3,93,89				3,93,89				TOTAL (01)	4,50,35	
				6				6				(03) Training of Police Personel outside the State--		
- 27,00,000				1,00				1,00				11.Domestic travel expenses	6	
				7				7				13.Office Expenses		
				4				4				20.Other Administrative expenses	1,00	
												28.Professional Services	7	
												50.Other Charges	4	
- 27,00,000				1,17				1,17				TOTAL (03)	1,17	
												(04) Contribution towards Welfare Fund of National Police Academy		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
				43				43				(05) Amenities for police Training School.		
				13				13				21.Supplies and Materials	43	
												31.Grants - in - aid (Salary)		
				56				56				50.Other Charges	13	
												TOTAL (05)	56	
3,15,06,377				3,95,62				3,95,62				TOTAL 003	4,52,08	
												101 CRIMINAL INVESTIGATION AND VIGILANCE.--		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
4.32.41.369				3,79,00				3,79,00					(01) State C.I.D.Organisation.		
90.300				1,15				1,15					01.Salaries	4,97,28	
28.800				36				36					02.Wages	1,15	
11.22.303				15,50				15,50					05.Rewards	36	
6.65.776				6,60				6,60					06.Medical Treatment	15,50	
4,38,165				6,50				6,50					11.Domestic travel expenses	7,00	
				3				3					13.Office Expenses	6,50	
				16,00				16,00					14.Rents, Rates and Taxes	3	
				1,85				1,85					20.Other Administrative expenses	5,00	
3,35,104				20,00				20,00					21.Supplies and Materials	1,85	
21,27,514				25,00				25,00					23.Cost of ration	4,00	
3,17,898				3,50				3,50					24.P.O.L.	30,00	
				2				2					25.Clothing and Tentage	3,50	
				15				15					26.Advertising and Publicity	2	
				4				4					27.Minor Works	15	
													28.Professional Services	4	
													34.Scholarships and Stipends		
													41.Secret Service Expenditure		
15.900				50				50					50.Other Charges	50	
4.30.355				8,00				8,00					51.Motor Vehicles	8,00	
				3,00				3,00					52.Machinery and Equipment	3,00	
4,88,13,484				4,87,20				4,87,20					TOTAL (01)	5,83,88	

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1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,18,07,053				21,00,00				21,00,00				(02) State Special Branch--		
2,51,330				1,00				1,00				01.Salaries	22,00,00	
33,600				42				42				02.Wages	2,18	
18,83,007				20,00				20,00				05.Rewards	70	
11,04,304				10,00				10,00				06.Medical Treatment	20,00	
												11.Domestic travel expenses	12,00	
												12.Foreign travel expenses		
32,49,623				30,00				30,00				13.Office Expenses	40,00	
				2				2				14.Rents, Rates and Taxes	2	
				10				10				20.Other Administrative expenses	3	
												23.Cost of ration		
30.00.515				40,00				40,00				24.P.O.L.	40,00	
4.27.762				4,00				4,00				25.Clothing and Tentage	4,30	
1.83.348				20				20				26.Advertising and Publicity	1,00	
												27.Minor Works		
												28.Professional Services		
												34.Scholarships and Stipends		
												41.Secret Service Expenditure		
6,45,100				50				50				50.Other Charges	2,00	
84,78,444				25,00				25,00				51.Motor Vehicles	70,00	
												52.Machinery and Equipment		
17,10,64,086				22,31,24				22,31,24				TOTAL (02)	23,92,23	
												(03) Anti Corruption Branch--		
25,77,283				34,20				34,20				01.Salaries	33,00	
9,750				13				13				02.Wages	13	
7,200				10				10				05.Rewards	10	
				3,15				3,15				06.Medical Treatment	2,00	

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(^o)	(^o)	(^o)	(^o)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1.22.764				95				95				11.Domestic travel expenses	1,50	
99,993				1,30				1,30				13.Office Expenses	1,50	
				2				2				14.Rents, Rates and Taxes		
				8				8				20.Other Administrative expenses	2	
54,910				1,80				1,80				21.Supplies and Materials	8	
1,85,556				1,90				1,90				24.P.O.L.	1,90	
				3				3				25.Clothing and Tentage	1,90	
				6				6				26.Advertising and Publicity	3	
				2				2				27.Minor Works	6	
				20				20				28.Professional Services	2	
73.567				1,80				1,80				41.Secret Service Expenditure		
				5				5				50.Other Charges	20	
31,31,023				45,79				45,79				51.Motor Vehicles	1,80	
												52.Machinery and Equipment	5	
												TOTAL (03)	44,29	
												(04) S.C.R.B.-		
81,49,772				77,00				77,00				01.Salaries	98,00	
12.750				10				10				02.Wages	20	
				20				20				05.Rewards	20	
2.56.993				3,20				3,20				06.Medical Treatment	3,50	
1.60.864				1,80				1,80				11.Domestic travel expenses	2,50	
1.55.974				2,00				2,00				13.Office Expenses	2,50	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				12				12				20.Other Administrative expenses	12	
				6				6				21.Supplies and Materials	6	
1,63,875				3,00				3,00				24.P.O.L.	3,00	
1,47,882				1,50				1,50				25.Clothing and Tentage	1,80	
				1				1				26.Advertising and Publicity	1	
				2,30				2,30				27.Minor Works	2,50	
				20				20				50.Other Charges	20	
68,048				2,50				2,50				51.Motor Vehicles	1,00	
				10				10				52.Machinery and Equipment	10	
91,16,158				94,09				94,09				TOTAL (04)	1,15,69	
												(05) Cyber Crime Wing.		
89,31,723				80,00				80,00				01.Salaries	1,50,00	
800				1				1				05.Rewards	5	
				10				10				06.Medical Treatment	10	
65,396				10				10				11.Domestic travel expenses	2,50	
2,04,996				10				10				13.Office Expenses	2,50	
				15				15				21.Supplies and Materials	20	
9,984				2,50				2,50				24.P.O.L.	2,50	
				2,00				2,00				25.Clothing and Tentage	2,00	
				1				1				26.Advertising and Publicity	5	
				20				20				27.Minor Works	40	
				5				5				50.Other Charges	5	
9,999				2,00				2,00				51.Motor Vehicles	2,00	
				5				5				52.Machinery and Equipment	50	
92,22,898				87,27				87,27				TOTAL (05)	1,62,85	
												(06) Crime & Criminal Tracking Network System (CCTNS).		
				1				1				05.Rewards	1	

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
13,73,790				1,00				1,00					13.Office Expenses	7,00	
				2				2					14.Rents, Rates and Taxes	2	
				5				5					20.Other Administrative expenses	5	
				1				1					21.Supplies and Materials	1	
				3,00				3,00					24.P.O.L.	3,00	
				5				5					26.Advertising and Publicity	5	
				1				1					27.Minor Works	1	
				2,00				2,00					28.Professional Services	2,00	
				52				52					31.Grants - in - aid (Salary)		
				1				1					51.Motor Vehicles	55	
													52.Machinery and Equipment	5	
13,73,790				6,68				6,68					TOTAL (06)	12,75	
24,27,21,439				29,52,27				29,52,27					TOTAL 101	33,11,69	
													102 Central Reserve Police.		
													(01) Reimbursement to State for Civil Defence.		
													50.Other Charges		
													TOTAL (01)		
													TOTAL 102		
													104 SPECIAL POLICE.--		
													(01) 1st Meghalaya Police Battalion.		
35,79,96,296				38,00,00				38,00,00					01.Salaries	40,00,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
95,200				1,22				1,22				02.Wages	1,22	
44,150				2,50				2,50				05.Rewards	2,50	
34,05,124				31,00				31,00				06.Medical Treatment	31,00	
17,77,850				25,00				25,00				11.Domestic travel expenses	25,00	
9,19,013				11,70				11,70				13.Office Expenses	12,00	
				8				8				14.Rents, Rates and Taxes	8	
				20				20				20.Other Administrative expenses	20	
1.80.663				3.40				3.40				21.Supplies and Materials	3,40	
				5,00				5,00				22.Arms and Ammunitions	1,00	
3.01.49.794				3,00,00				3,00,00				23.Cost of ration	3,00,00	
61.74.039				90,00				90,00				24.P.O.L.	90,00	
32,08,297				30,00				30,00				25.Clothing and Tentage	30,00	
				50				50				26.Advertising and Publicity	50	
				10				10				27.Minor Works	10	
												34.Scholarships and Stipends		
7,800				10				10				50.Other Charges	10	
16,62,107				30,00				30,00				51.Motor Vehicles	30,00	
												52.Machinery and Equipment		
40,56,20,333				43,30,80				43,30,80				TOTAL (01)	45,27,10	
												(02) Amenities for the Battalion---		
												03.Overtime Allowance		
				5,12				5,12				13.Office Expenses		
												21.Supplies and Materials	10	
				5				5				31.Grants - in - aid (Salary)		
												50.Other Charges	5	
				5,17				5,17				TOTAL (02)	15	
												(03) Hospital charge for the Battalion.		

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
26,85,112				24,00				24,00				01.Salaries	34,07	
				13				13				02.Wages	13	
				10				10				03.Overtime Allowance		
2,27,135				1,60				1,60				05.Rewards	10	
				50				50				06.Medical Treatment	1,60	
				72				72				11.Domestic travel expenses	50	
50,000				2,30				2,30				13.Office Expenses	72	
				1,26				1,26				21.Supplies and Materials	2,30	
				3				3				23.Cost of ration	1,26	
												50.Other Charges	3	
												52.Machinery and Equipment		
29,62,247				30,64				30,64				TOTAL (03)	40,71	
32,91,07,116				35,00,00				35,00,00				(04) 2nd Meghalaya Police Batallion.--		
9,600				12				12				01.Salaries	39,20,00	
44,800				56				56				02.Wages	12	
21,40,672				31,00				31,00				05.Rewards	1,00	
10,77,170				33,00				33,00				06.Medical Treatment	31,00	
8,33,800				10,58				10,58				11.Domestic travel expenses	33,00	
				10				10				13.Office Expenses	11,00	
				12				12				14.Rents, Rates and Taxes	10	
2,99,632				7,50				7,50				20.Other Administrative expenses	12	
												21.Supplies and Materials	7,50	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				3,00				3,00				22.Arms and Ammunitions	1,00	
2,76,53,843				2,50,00				2,50,00				23.Cost of ration	2,80,00	
67,78,038				1,00,00				1,00,00				24.P.O.L.	70,00	
27,64,372				27,65				27,65				25.Clothing and Tentage	27,65	
												26.Advertising and Publicity		
				3				3				27.Minor Works	3	
				70				70				50.Other Charges	70	
17,22,650				40,00				40,00				51.Motor Vehicles	21,82	
				50				50				52.Machinery and Equipment	50	
37,24,31,693				40,04,86				40,04,86				TOTAL (04)	44,05,54	
												(05) Raising of 3rd M.L.P.Battalion./IRB.		
25,27,09,751				26,00,00				26,00,00				01.Salaries	27,00,00	
27,200				40				40				02.Wages	50	
32,950				35				35				05.Rewards	35	
13,59,918				24,30				24,30				06.Medical Treatment	24,30	
20,04,777				30,00				30,00				11.Domestic travel expenses	30,00	
9.13.626				12,00				12,00				13.Office Expenses	12,00	
				1,59				1,59				14.Rents, Rates and Taxes	1,59	
												16.Publications		
				12				12				20.Other Administrative expenses	12	
1.47.994				10,00				10,00				21.Supplies and Materials	10,00	
				3,00				3,00				22.Arms and Ammunitions	3,00	
2,81,49,941				4,00,00				4,00,00				23.Cost of ration	4,00,00	
38,37,337				1,13,00				1,13,00				24.P.O.L.	1,13,00	
27,64,776				27,65				27,65				25.Clothing and Tentage	28,00	
				2				2				26.Advertising and Publicity	2	
				5				5				27.Minor Works	50	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
([^])	([^])	([^])	([^])	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
28,84,567				28,85				28,85				25.Clothing and Tentage	30,00	
				5				5				26.Advertising and Publicity	5	
												27.Minor Works		
												28.Professional Services		
												31.Grants - in - aid (Salary)		
												32.Contribution		
												33.Subsidies		
												34.Scholarships and Stipends		
												41.Secret Service Expenditure		
10.050				15				15				50.Other Charges	15	
12.72.280				25,00				25,00				51.Motor Vehicles	25,00	
				30				30				52.Machinery and Equipment	30	
33,67,04,172				33,68,90				33,68,90				TOTAL (06)	37,78,35	
												(07) Hospital Charges for 4th MLP Bn (2nd IR Bn.)		
				5,00				5,00				01.Salaries	1,00	
				7				7				02.Wages	7	
				6				6				05.Rewards	6	
				10				10				06.Medical Treatment	10	
				5				5				11.Domestic travel expenses	5	
				25				25				13.Office Expenses	25	
				5				5				20.Other Administrative expenses	5	
30,478				80				80				21.Supplies and Materials	35	
				35				35				23.Cost of ration	35	
				15				15				50.Other Charges	15	
				8				8				52.Machinery and Equipment	8	
30,478				6,96				6,96				TOTAL (07)	2,51	
												(08) Hospital Charge for 2nd M.L.P Bn.		

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				4				4				02.Wages	4	
				2				2				06.Medical Treatment	2	
				12				12				11.Domestic travel expenses	12	
				9				9				13.Office Expenses	9	
				2,10				2,10				21.Supplies and Materials	2,10	
				30				30				23.Cost of ration	30	
				4				4				50.Other Charges	4	
				2,71				2,71				52.Machinery and Equipment		
												TOTAL (08)	2,71	
				3,00				3,00				(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn).		
				7				7				01.Salaries	1,00	
				3				3				02.Wages	7	
				8				8				06.Medical Treatment	3	
				9				9				11.Domestic travel expenses	8	
				70				70				13.Office Expenses	9	
				29				29				21.Supplies and Materials	70	
				50				50				23.Cost of ration	29	
												50.Other Charges	50	
												52.Machinery and Equipment		
49,976				4,76				4,76				TOTAL (09)	2,76	
												(10) Special Branch		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				17				17				13		
				1,00				1,00				13	17	
				30				30				13	1,00	
				14				14				13	30	
				15,42				15,42				13	14	
												13	4,41	
												13		
26,25,81,968				28,00,00				28,00,00				(13) Raising of 6th MLP Bn/4th IRBN.		
5,000				50				50				01.Salaries	31,36,00	
1,07,350				2,00				2,00				02.Wages	50	
19,45,313				2,50				2,50				05.Rewards	2,00	
32,07,629				30,00				30,00				06.Medical Treatment	23,00	
12,09,765				15,00				15,00				11.Domestic travel expenses	30,00	
				25				25				13.Office Expenses	15,00	
				2,00				2,00				14.Rents, Rates and Taxes	25	
8,10,140				5,00				5,00				20.Other Administrative expenses	2,00	
				1,00,00				1,00,00				21.Supplies and Materials	9,00	
2,88,67,514				3,00,00				3,00,00				22.Arms and Ammunitions	1,00,00	
43,21,412				40,00				40,00				23.Cost of ration	3,50,00	
85,31,109				70,00				70,00				24.P.O.L.	45,00	
				2				2				25.Clothing and Tentage	90,00	
				5				5				26.Advertising and Publicity	2	
				2				2				27.Minor Works	5	
												28.Professional Services	2	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,600				7				7				50.Other Charges	7	
17,66,189				20,00				20,00				51.Motor Vehicles	10,00	
				22				22				52.Machinery and Equipment	22	
31,33,56,989				33,87,63				33,87,63				TOTAL (13)	38,13,13	
				5,00				5,00				(14) Hospital charges for the 6th MLP Bn/4th IRBN.		
				2				2				01.Salaries	1,00	
				2				2				02.Wages	2	
				16				16				05.Rewards	2	
				4				4				06.Medical Treatment	16	
				4				4				11.Domestic travel expenses	4	
				6				6				13.Office Expenses	4	
				4				4				21.Supplies and Materials	1,00	
				4				4				23.Cost of ration	4	
				4				4				50.Other Charges	4	
				5,42				5,42				TOTAL (14)	2,36	
												(15) Reimbursement towards the development of Indian Reserve Batallion at New Delhi.		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (15)		
10,99,97,392				35,08,00				35,08,00				(16) Multi-Purpose Special Force Battalion.		
				1				1				01.Salaries	40,00,00	
53,500				5				5				02.Wages	1	
41.937				1,00				1,00				05.Rewards	1,00	
2.80.444				10				10				06.Medical Treatment	1,50	
9.69.877				40				40				11.Domestic travel expenses	3,50	
												13.Office Expenses	12,00	

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				20				20				14.Rents, Rates and Taxes	20	
				1,00				1,00				20.Other Administrative expenses	1,00	
9,998				1,50				1,50				21.Supplies and Materials	1,50	
				1,00,00				1,00,00				22.Arms and Ammunitions	1,00,00	
1,24,81,333				3,00,00				3,00,00				23.Cost of ration	3,20,00	
3,89,210				25,00				25,00				24.P.O.L.	25,00	
52,61,166				2,00				2,00				25.Clothing and Tentage	50,00	
				50				50				26.Advertising and Publicity	50	
				5				5				27.Minor Works	5	
				10				10				28.Professional Services	10	
4,800				5				5				50.Other Charges	5	
7,04,38,737				1,00,00				1,00,00				51.Motor Vehicles	1,00,00	
				20,00				20,00				52.Machinery and Equipment	20,00	
19,99,28,394				40,59,96				40,59,96				TOTAL (16)	46,36,41	
												(17) Hospital Charges for MPSF BN.		
				5,00				5,00				01.Salaries	1,00	
				6				6				02.Wages	6	
				2				2				05.Rewards	2	
				20				20				06.Medical Treatment	20	
				1				1				11.Domestic travel expenses	1	
				1				1				13.Office Expenses	1	
				1				1				21.Supplies and Materials	10	

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GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		36,550				60				60		05.Rewards		62
		7,96,762				6,70				6,70		06.Medical Treatment		13,20
		3,69,366				7,50				7,50		11.Domestic travel expenses		8,70
		5,58,929				8,60				8,60		13.Office Expenses		7,90
		21,876				1,00				1,00		14.Rents, Rates and Taxes		1,00
												15.Royalty		
						2,12				2,12		21.Supplies and Materials		1,62
		13,94,032				50,20				50,20		24.P.O.L.		15,00
		5,45,990				13,36				13,36		25.Clothing and Tentage		10,50
		19,22,400				26,60				26,60		31.Grants - in - aid (Salary)		27,50
		50,000				3,40				3,40		50.Other Charges		2,80
		11,70,178				29,45				29,45		51.Motor Vehicles		28,80
		1,66,13,652				2,95,21				2,95,21		TOTAL (02)		2,69,49
												(03) Payments towards charges for requisition of Home Guards;-		
												13.Office Expenses		
		13,88,675				13,50				13,50		28.Professional Services		21,00
												31.Grants - in - aid (Salary)		
												50.Other Charges		
		13,88,675				13,50				13,50		TOTAL (03)		21,00
												(04) Payments towards charges for requisition of CRP/Outside Battalion---		
												13.Office Expenses		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1,00,00				1,00,00		28. Professional Services		50,00
												50. Other Charges		
						1,00,00				1,00,00		TOTAL (04)		50,00
67.20.603				62,97				62,97				(05) Thumb and Finger Impression and Photography Scheme. -		
45.000				1,17				1,17				01. Salaries	70,53	
				10				10				02. Wages	1,17	
				2,15				2,15				05. Rewards	10	
41.380				6,55				6,55				06. Medical Treatment	2,15	
75,000				7,50				7,50				11. Domestic travel expenses	6,55	
				8				8				13. Office Expenses	7,50	
				7,56				7,56				21. Supplies and Materials	8	
39,235				85				85				24. P.O.L.	7,56	
				1				1				25. Clothing and Tentage	85	
				8				8				26. Advertising and Publicity	1	
				14,20				14,20				50. Other Charges	8	
				1				1				51. Motor Vehicles	14,70	
69,21,218				1,03,23				1,03,23				52. Machinery and Equipment	1	
												TOTAL (05)	1,11,29	
4.16.70.025				3,93,70				3,93,70				(06) Expenditure on Police Check Post in Indo-Bangladesh Border.		
21.920				2,30				2,30				01. Salaries	8,00,00	
19.550				25				25				02. Wages	2,30	
39,973				31,50				31,50				05. Rewards	25	
4,07,351				17,45				17,45				06. Medical Treatment	31,50	
6,72,382				10,00				10,00				11. Domestic travel expenses	17,45	
6,50,663				4,00				4,00				13. Office Expenses	10,00	
				9				9				14. Rents, Rates and Taxes	4,00	
												21. Supplies and Materials	9	

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
				5,20				5,20					23.Cost of ration	5,20	
2.06.625				43,70				43,70					24.P.O.L.	43,70	
1.84.631				5,00				5,00					25.Clothing and Tentage	5,00	
				1				1					41.Secret Service Expenditure	1	
				1,20				1,20					50.Other Charges	1,20	
1.01.615				20,00				20,00					51.Motor Vehicles	20,00	
4,39,74,735				5,34,40				5,34,40					TOTAL (06)	9,40,70	
													(07) Registration and Surveillance of Foreigners.		
1.01.61.451		7,500		1,30,00		30,65		1,30,00		30,65			01.Salaries	1,34,19	1,00
1.600				25		10		25		10			02.Wages	25	10
17.000				22		5		22		5			05.Rewards	22	5
				3,05		5		3,05		5			06.Medical Treatment	3,05	5
1,06,520		3,430		13,10		20		13,10		20			11.Domestic travel expenses	5,00	20
2,14,980				2,70		20		2,70		20			13.Office Expenses	2,70	20
				1,00				1,00					14.Rents, Rates and Taxes		
				5,00		10		5,00		10			23.Cost of ration	2,00	
26,951				50		20		50		20			24.P.O.L.	2,00	10
				1				1					25.Clothing and Tentage	1,50	20
				20		20		20		20			41.Secret Service Expenditure	1	
				2,00		50		2,00		50			50.Other Charges	20	20
													51.Motor Vehicles	2,00	50

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
([^])	([^])	([^])	([^])	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
1,05,28,502		10,930		1,58,03		32,25		1,58,03		32,25		TOTAL (07)	1,53,12	2,60
43,08,802				41,00				41,00				(08) Cost of Police guards supplied to I.C.A.R.Complex.		
												01.Salaries	41,00	
				4				4				02.Wages		
				10				10				05.Rewards	4	
				10				10				06.Medical Treatment	10	
												11.Domestic travel expenses	10	
												13.Office Expenses		
				3				3				25.Clothing and Tentage		
												50.Other Charges	3	
43,08,802				41,27				41,27				TOTAL (08)	41,27	
		1,32,05,178				1,52,18				1,52,18		(09) Cost of Police Guards supplied to State Bank of India.		
												01.Salaries		2,08,89
						10				10		02.Wages		
						6				6		05.Rewards		10
						14				14		06.Medical Treatment		6
												11.Domestic travel expenses		14
						8				8		13.Office Expenses		
						5				5		25.Clothing and Tentage		8
												50.Other Charges		5
		1,32,05,178				1,52,61				1,52,61		TOTAL (09)		2,09,32
1,65,33,178				1,51,95				1,51,95				(10) Cost of Police Guards supplied to All India Radio.		
				4				4				01.Salaries	2,20,00	
				7				7				05.Rewards	4	
				10				10				06.Medical Treatment	7	
												11.Domestic travel expenses	10	

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				3				3						
1,65,33,178				1,52,19				1,52,19						
1,94,59,187				15,95				15,95						
64,350				4				4						
				7				7						
				5				5						
				2				2						
1,95,23,537				16,13				16,13						
42,95,978				38,50				38,50						
				4				4						
				5				5						
				2				2						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
42,95,978				38,61				38,61				TOTAL (12)	59,63	
												(13) Establishment of Watch Post Scheme.		
47,36,340				76,78				76,78				01.Salaries	70,00	
6,000				48				48				02.Wages	48	
9,350				50				50				05.Rewards	50	
				2,50				2,50				06.Medical Treatment	2,50	
1.60.000				2,50				2,50				11.Domestic travel expenses	2,50	
1.12.044				1,50				1,50				13.Office Expenses	1,50	
												14.Rents, Rates and Taxes		
1.19.000				1,56				1,56				24.P.O.L.	1,56	
				5				5				25.Clothing and Tentage	5	
				4				4				50.Other Charges	4	
1,06,953				1,34				1,34				51.Motor Vehicles	1,34	
52,49,687				87,25				87,25				TOTAL (13)	80,47	
												(14) Cost of Police Guards for S.P.E.'s Office.		
20.70.508		49,12,968		18,42				18,42				01.Salaries	25,00	
				4				4				05.Rewards	4	
				7				7				06.Medical Treatment	7	
				3				3				11.Domestic travel expenses	3	
												13.Office Expenses		
												25.Clothing and Tentage		
				3				3				50.Other Charges	3	
20,70,508		49,12,968		18,59				18,59				TOTAL (14)	25,17	
												(15) Expenditure on Police Check Posts on Highways.		
78,27,406				2,00,00				2,00,00				01.Salaries	2,20,00	
8.000				10				10				05.Rewards	15	
75.000				2,51				2,51				06.Medical Treatment	2,51	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
96,038				3,00				3,00				11.Domestic travel expenses	3,00	
18,900				82				82				13.Office Expenses	82	
				5				5				14.Rents, Rates and Taxes		
67,796				2,50				2,50				21.Supplies and Materials	5	
				2,00				2,00				24.P.O.L.	2,50	
				1				1				25.Clothing and Tentage	2,00	
				10				10				41.Secret Service Expenditure	1	
59,570				1,00				1,00				50.Other Charges	10	
												51.Motor Vehicles	1,00	
81,52,710				2,12,09				2,12,09				TOTAL (15)	2,32,14	
59,29,602				70,00				70,00				(16) Cost of police Guards for S.I.B.'s Office .		
				4				4				01.Salaries	92,00	
				6				6				05.Rewards	4	
				4				4				06.Medical Treatment	6	
												11.Domestic travel expenses	4	
												13.Office Expenses		
												25.Clothing and Tentage		
				3				3				50.Other Charges	3	
59,29,602				70,17				70,17				TOTAL (16)	92,17	
48,52,351				47,00				47,00				(17) Cost of Police supplied to the Nationalised Bank.		
												01.Salaries	55,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				4				4				05.Rewards	4	
				3				3				11.Domestic travel expenses	3	
												13.Office Expenses		
												25.Clothing and Tentage		
				3				3				50.Other Charges	3	
48,52,351				47,10				47,10				TOTAL (17)	55,10	
24.81.090				28,60				28,60				(18) Cost of Police Guards supplied to Civil Aviation.		
				5				5				01.Salaries	35,00	
				5				5				05.Rewards	1,20	
				3				3				06.Medical Treatment	5	
				2				2				11.Domestic travel expenses	1,20	
				30				30				13.Office Expenses	2,40	
				5				5				25.Clothing and Tentage	80	
												50.Other Charges	50	
24,81,090				29,10				29,10				TOTAL (18)	41,15	
		21,45,422				18,87				18,87		(19) Cost of Police Guards supplied to Monitoring Station ,Tura.		
						2				2		01.Salaries		30,00
						2				2		02.Wages		
						2				2		05.Rewards		2
												11.Domestic travel expenses		2
						2				2		13.Office Expenses		
												25.Clothing and Tentage		2
												50.Other Charges		
												51.Motor Vehicles		
		21,45,422				18,93				18,93		TOTAL (19)		30,06
												(20) Establishment of Special Guards for checking/detecting infil tration from Bangladesh.		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
1,48,22,203				1,30,92				1,30,92				01.Salaries	1,94,00		
8,000				10				10				05.Rewards	10		
2,59,964				2,60				2,60				06.Medical Treatment	2,70		
1,20,915				1,35				1,35				11.Domestic travel expenses	1,50		
				90				90				13.Office Expenses	90		
				10				10				14.Rents, Rates and Taxes			
1,49,021				3,50				3,50				21.Supplies and Materials	10		
				50				50				24.P.O.L.	3,50		
				1				1				25.Clothing and Tentage	50		
				7				7				41.Secret Service Expenditure	1		
49,521				4,00				4,00				50.Other Charges	7		
												51.Motor Vehicles	4,00		
1,54,09,624				1,44,05				1,44,05				TOTAL (20)	2,07,38		
												(21) Upgradation of Standard of Administration recommended by the 10th Finance Commission,i) Upgradation (Police/Training).			
												01.Salaries			
												11.Domestic travel expenses			
												13.Office Expenses			
												50.Other Charges			
												52.Machinery and Equipment			
												TOTAL (21)			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(22) Expenditure in connection with copper wire theft.		
												50.Other Charges		
												TOTAL (22)		
												(23) Establishment of Traffic Volunteer Schemes.		
												50.Other Charges		
												TOTAL (23)		
												(24) Introduction of Passport between India and Bangladesh.		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (24)		
												(25) Cost of Police Guard supplied to 100 kw.		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (25)		
												(26) Deployment of Armed Police personnel for the security of Portable Explosive Magazine at Shella.		
												01.Salaries		
					3					3		05.Rewards	3	
												06.Medical Treatment		
					3					3		11.Domestic travel expenses	3	
												12.Foreign travel expenses		
					3					3		25.Clothing and Tentage	3	
					3					3		50.Other Charges	3	
					12					12		TOTAL (26)	12	
												(27) Procurement of Closed Circuit Televisions(CCTV).		
												13.Office Expenses		
			49,61,638		2,00					2,00		52.Machinery and Equipment	10,00	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			49,61,638		2,00				2,00					
												TOTAL (27)		
												(28) Requisition of Vehicle.		
		6,03,31,061					1,05,30				1,05,30	51.Motor Vehicles		7,01,37
		6,03,31,061					1,05,30				1,05,30	TOTAL (28)		7,01,37
												(29) Guards supplied to Reserve Bank of India at Shillong.		
				1,00				1,00				01.Salaries	1,00	
				5				5				05.Rewards	5	
				10				10				06.Medical Treatment	5	
				10				10				11.Domestic travel expenses	5	
				10				10				13.Office Expenses	5	
				10				10				25.Clothing and Tentage	5	
				10				10				50.Other Charges	2	
				1,55				1,55				TOTAL (29)	1,27	
15,02,31,522		1,95,00,19,704	49,61,638	16,53,88	2,00	2,27,31,86		16,53,88	2,00	2,27,31,86		TOTAL 109	22,94,32	2,56,06,17
												111 RAILWAY POLICE		
												(01) Expenditure on Railway Police		
												13.Office Expenses		
												TOTAL (01)		
												TOTAL 111		
												113 WELFARE OF POLICE PERSONNELS-		
												(01) Hospital charges for police personnels		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		46,93,184				46,65				46,65		01.Salaries		58,87
		9,000				43				43		02.Wages		45
		6,800				9				9		05.Rewards		14
						3,60				3,60		06.Medical Treatment		3,60
		1,00,000				2,50				2,50		11.Domestic travel expenses		2,50
		1,79,984				2,80				2,80		13.Office Expenses		3,00
						5,26				5,26		21.Supplies and Materials		6,26
						80				80		23.Cost of ration		80
		1,29,499				4,25				4,25		24.P.O.L.		6,00
												25.Clothing and Tentage		
												31.Grants - in - aid (Salary)		
						60				60		50.Other Charges		70
						3,50				3,50		51.Motor Vehicles		3,50
						5				5		52.Machinery and Equipment		5
		51,18,467				70,53				70,53		TOTAL (01)		85,87
												(02) Amenities for all Police Personnels-		
		14,700		50		3,31		50		3,31		13.Office Expenses		
												21.Supplies and Materials	50	2,31
				20		30		20		30		31.Grants - in - aid (Salary)		
												50.Other Charges	20	20
		14,700		70		3,61		70		3,61		TOTAL (02)	70	2,51
												(03) Contribution to Meghalaya Police Relief and Welfare Fund.		
												13.Office Expenses		
				10,00				10,00				31.Grants - in - aid (Salary)		
												32.Contribution	10,00	
				10,00				10,00				TOTAL (03)	10,00	

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
				7,00				7,00				(04) Contribution to the Central Fund of All India Police Control Board etc.			
												13.Office Expenses			
												32.Contribution	7,00		
												52.Machinery and Equipment			
				7,00				7,00				TOTAL (04)	7,00		
												TOTAL 113	17,70	88,38	
		51,33,167		17,70		74,14		17,70		74,14		114 WIRELESS AND COMPUTERS			
												(01) State Police Wireless Organisation.			
21.84.42.779				32,01,65				32,01,65				01.Salaries	33,51,36		
95.000				1,20				1,20				02.Wages	1,20		
39,975				60				60				05.Rewards	60		
38,80,995				25,00				25,00				06.Medical Treatment	32,00		
23,79,746				25,00				25,00				11.Domestic travel expenses	25,00		
13,84,898				15,00				15,00				13.Office Expenses	15,00		
				1,60				1,60				14.Rents, Rates and Taxes	1,60		
				6				6				21.Supplies and Materials	6		
28,54,360				25,00				25,00				24.P.O.L.	27,00		
11,04,939				11,05				11,05				25.Clothing and Tentage	12,00		
				2				2				26.Advertising and Publicity	2		
				2,15				2,15				27.Minor Works	2,15		
12.900				65				65				50.Other Charges	65		

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Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
11,54,970				25,00				25,00				51.Motor Vehicles	25,00	
22,49,997				12,00				12,00				52.Machinery and Equipment	12,00	
23,36,00,559				33,45,98				33,45,98				TOTAL (01)	35,05,64	
1.02.23.395				1,06,00				1,06,00				(02) Director of Technical Services/ Computer Wing.		
50.660				12				12				01.Salaries	1,20,00	
11.650				12				12				02.Wages	35	
1.27.154				1,60				1,60				05.Rewards	15	
80.936				1,78				1,78				06.Medical Treatment	1,60	
1,45,367				1,90				1,90				11.Domestic travel expenses	1,78	
												13.Office Expenses	2,00	
												14.Rents, Rates and Taxes		
				13				13				21.Supplies and Materials	13	
8,191				1,00				1,00				24.P.O.L.	1,00	
99,361				1,00				1,00				25.Clothing and Tentage	1,00	
				1				1				26.Advertising and Publicity	1	
				4				4				27.Minor Works	4	
				4				4				28.Professional Services	4	
				15				15				50.Other Charges	15	
				1,00				1,00				51.Motor Vehicles	1,00	
				3				3				52.Machinery and Equipment	3	
1,07,46,714				1,14,92				1,14,92				TOTAL (02)	1,29,28	
24,43,47,273				34,60,90				34,60,90				TOTAL 114	36,34,92	
												115 MODERNISATION OF POLICE FORCE-		
												(01) Expenditure on Modernisation pertaining to Police training College		
												13.Office Expenses		
				20,26				20,26				51.Motor Vehicles	20,26	
				20,26				20,26				52.Machinery and Equipment		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
				40,52				40,52							
												TOTAL (01)	20,26		
												(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)			
												13.Office Expenses			
												50.Other Charges			
69,33,113				40,00				40,00				51.Motor Vehicles	40,00		
				3,01				3,01				52.Machinery and Equipment	3,01,10		
69,33,113				43,01				43,01				TOTAL (02)	3,41,10		
												(03) Expenditure on modernisation of 1st Meghalaya Police Battalion.			
												13.Office Expenses			
												51.Motor Vehicles			
9,13,029				68,52				68,52				52.Machinery and Equipment	10,00		
												TOTAL (03)	10,00		
9,13,029				68,52				68,52				(04) Expenditure on modernisation of District Police.			
												01.Salaries			
												13.Office Expenses	50		
												50.Other Charges	50,00		
						2,10,00				2,10,00		51.Motor Vehicles	71,70		
						71,70				71,70		52.Machinery and Equipment	92,80		
						92,80				92,80		53.Major Works			
												TOTAL (04)		2,15,00	
						3,74,50				3,74,50					

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Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(05) Expenditure od modernisation pertain to Forensic Science Laboratory.		
												01.Salaries		
												13.Office Expenses		
												27.Minor Works		
												51.Motor Vehicles		
92.00.000				20,20				20,20				52.Machinery and Equipment	39,82	
92,00,000				20,20				20,20				TOTAL (05)	39,82	
												(06) Expenditure of Modernisation of 2nd MLP.BN.		
												13.Office Expenses		
												51.Motor Vehicles		
				15,18				15,18				52.Machinery and Equipment	15,18	
				15,18				15,18				TOTAL (06)	15,18	
												(07) Expenditure of Modernisation of 3rd MLP.BN.(I.R.B)		
												13.Office Expenses		
												51.Motor Vehicles	14,70	
				14,70				14,70				52.Machinery and Equipment	20,18	
				20,18				20,18				TOTAL (07)	34,88	
				34,88				34,88				(08) Expenditure on Modernisation of 4thMLP Bn /2nd IRBn.		
												13.Office Expenses		
												21.Supplies and Materials		
												22.Arms and Ammunitions	60,10	
				60,10				60,10				51.Motor Vehicles		
												52.Machinery and Equipment	10,20	
				10,20				10,20				Deduct Amount transfered to State Plan		
				70,30				70,30				TOTAL (08)	70,30	

GRANT 16

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
1,65,52,487				2,06,04				2,06,04				TOTAL (01)	2,31,75	
												(02) District Mobile Forensic Units.		
												13.Office Expenses		
												21.Supplies and Materials		
												52.Machinery and Equipment		
												TOTAL (02)		
												(03) DNA Unit		
					20,50				20,50			01.Salaries		
					15				15			02.Wages		
												03.Overtime Allowance		
												04.Pensionary Charges		
					20				20			05.Rewards		
												06.Medical Treatment		
					15,00				15,00			11.Domestic travel expenses		
					8,00				8,00			13.Office Expenses		
												14.Rents, Rates and Taxes		
												21.Supplies and Materials		
					1,50				1,50			24.P.O.L.		
					1,50				1,50			27.Minor Works		
												50.Other Charges		
												51.Motor Vehicles		
					30,00				30,00			52.Machinery and Equipment		
												53.Major Works		
					76,85				76,85			TOTAL (03)		
1,65,52,487				2,06,04	76,85			2,06,04	76,85			TOTAL 116	2,31,75	
												117 INTERNAL SECURITY		

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
				16,32				16,32					(01) Expenditure on State Police Accountability Commission.		
				1				1					01.Salaries	16,32	
				1				1					02.Wages	1	
				60				60					06.Medical Treatment	1	
2,359				1				1					11.Domestic travel expenses	60	
				1				1					13.Office Expenses	1	
				1				1					14.Rents, Rates and Taxes	1	
				1				1					20.Other Administrative expenses	1	
				1				1					24.P.O.L.	1	
				1				1					26.Advertising and Publicity	1	
2,500				40				40					28.Professional Services	40	
				1				1					50.Other Charges	1	
				1				1					51.Motor Vehicles	1	
4,859				17,41				17,41					TOTAL (01)	17,41	
4,859				17,41				17,41					TOTAL 117	17,41	
15,00,000													118 Special Protection Group.		
25,97,520													(01) Expenditure on South Asain Games.		
21,41,500													11.Domestic travel expenses		
1,36,51,763													13.Office Expenses		
													21.Supplies and Materials		
													24.P.O.L.		

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Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
50,000												27.Minor Works		
25,79,000												28.Professional Services		
15,00,000												41.Secret Service Expenditure		
87,60,000												50.Other Charges		
2,73,41,369												51.Motor Vehicles		
1,79,78,848												52.Machinery and Equipment		
7,81,00,000												TOTAL (01)		
7,81,00,000												TOTAL 118		
												792 IRRECOVERABLE LOANS WRITTEN OFF.		
												(01) Loans/Advances.		
				15				15				64.Write off/losses	15	
				15				15				TOTAL (01)	15	
				15				15				TOTAL 792	15	
												800 OTHER EXPENDITURE		
												(01) Maintanance of Departmental building/non-residential building/rent free quarter-		
												13.Office Expenses		
11,99,772		53,11,342		21,00		37,20		21,00		37,20		27.Minor Works	21,00	64,20
	5	4,36,000		5		5,45		5		5,45		50.Other Charges	5	20,05
11,99,772	5	57,47,342		21,05		42,65		21,05		42,65		TOTAL (01)	21,05	84,25
												(02) Acquisition of Land.		
												03.Overtime Allowance		
												13.Office Expenses		
				6		6		6		6		27.Minor Works	6	6
2,24,500				68,00		10		68,00		10		50.Other Charges	68,00	10
												53.Major Works		

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,24,500				68,06		16		68,06		16				
												TOTAL (02)	68,06	16
												(03) Payment of Decretal amount.		
												13.Office Expenses		
2,36,900				40,00				40,00				50.Other Charges	40,00	
												TOTAL (03)		
													<i>Voted...</i>	
2,36,900				40,00				40,00					<i>Charged...</i>	40,00
												(04) Upgradation of Standards of Administration recommended by the 11th Finance Commission/12th Finance Commission- Upgradation of Battalion		
												52.Machinery and Equipment		
												TOTAL (04)		
												(05) Upgradation of Standards of Administration recommended by 11th Finance Commission /12th Finance Commission of Forensic Science Laboratory.		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												TOTAL (05)		
												(06) Upgradation of Standard of Administration recommended by the 11th Finance Commission./12th Finance Commission- Upgradation of Special Branch.		
												52.Machinery and Equipment		
												TOTAL (06)		
14,24,272	5	57,47,342		89,11		42,81		89,11		42,81		TOTAL 800	89,11	84,41
													<i>Voted...</i>	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
2,36,900				40,00				40,00					40,00	
3,38,24,26,864		51,96,09,00,213	49,61,638	3,77,71,15	78,85	2,32,23,31		3,77,71,15	78,85	2,32,23,31		TOTAL STATE SCHEMES	4,22,44,69	2,59,93,96
2,36,900				40,00				40,00					40,00	
												CENTRALLY SPONSORED SCHEMES		
												116 FORENSIC SCIENCE.		
												(01) District Mobile Forensic Unit.		
												13.Office Expenses		
												TOTAL (01)		
												TOTAL 116		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												109 DISTRICT POLICE.		
												(01) District Executive Police		
												13.Office Expenses		
												TOTAL (01)		
												TOTAL 109		
												TOTAL CENTRAL SECTOR SCHEMES		
3,38,24,26,864		51,96,09,00,213	49,61,638	3,77,71,15	78,85	2,32,23,31		3,77,71,15	78,85	2,32,23,31		TOTAL 2055	4,22,44,69	2,59,93,96
2,36,900				40,00				40,00					40,00	
												A-General Services		
												2070 OTHER ADMINISTRATIVE SERVICES		
												STATE SCHEMES		
												108 FIRE PROTECTION AND CONTROL		
												(01) Direction and Administration (Establishment for Fire Protection measures in I.G.P's Office.		
35.57.825		51,36,692		40,00				40,00				01.Salaries	43,40	
6,400				10				10				05.Rewards	6	
				1,30				1,30				06.Medical Treatment	1,00	

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
18,088				25				25				11.Domestic travel expenses	20		
64,982				65				65				13.Office Expenses	65		
												14.Rents, Rates and Taxes			
				10				10				16.Publications	10		
				10				10				20.Other Administrative expenses	10		
												21.Supplies and Materials			
												24.P.O.L.			
				5				5				25.Clothing and Tentage			
				10				10				26.Advertising and Publicity	5		
												50.Other Charges	10		
												51.Motor Vehicles			
				20				20				52.Machinery and Equipment	20		
36,47,295		51,36,692		42,85				42,85				TOTAL (01)	45,86		
												(02) Protection and control (Fire Service Station)			
		29,87,91,345				20,12,00				20,12,00		01.Salaries		34,08,25	
		42,500				85				85		02.Wages		41	
		56,000				70				70		05.Rewards		70	
		13,32,102				33,20				33,20		06.Medical Treatment		12,00	
		9,04,981				12,50				12,50		11.Domestic travel expenses		9,30	
		33,15,321				44,80				44,80		13.Office Expenses		25,00	
		2,69,268				3,55				3,55		14.Rents, Rates and Taxes		3,06	
		75,000				90				90		21.Supplies and Materials		85	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		71,18,562				61,54				61,54		24.P.O.L.		55,89
		13,16,299				17,25				17,25		25.Clothing and Tentage		10,70
						1,00				1,00		26.Advertising and Publicity		20
		35,000				2,40				2,40		27.Minor Works		80
						2,00				2,00		28.Professional Services		20
		1,41,272				1,50				1,50		50.Other Charges		70
		35,39,037				45,50				45,50		51.Motor Vehicles		30,00
		15,83,325				1,00				1,00		52.Machinery and Equipment		50
		31,85,20,012				22,40,69				22,40,69		TOTAL (02)		35,58,56
												(03) Training (Training of Fire service personnels within and outside the State).		
						2,00				2,00		01.Salaries		
						17				17		11.Domestic travel expenses		20
												28.Professional Services		1
						25				25		31.Grants - in - aid (Salary)		
												50.Other Charges		10
						2,42				2,42		TOTAL (03)		31
												(04) Other expenditure-(contribution and maintainance of depart- mental Non-residential buildings/rent free quarters).		
												26.Advertising and Publicity		
												27.Minor Works		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												53.Major Works		
												TOTAL (04)		
												(05) Modernisation of Fire Service--		
												01.Salaries		
												11.Domestic travel expenses		

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	69,98,775		11,64,510				53,22				53,22			
							28,22				28,22			
	69,98,775	11,64,510					81,44				81,44			
	79,99,972													
	79,99,972													
		1,38,923					10				10			
							10				10			
							10				10			
		1,63,05,004					10				10			
		1,64,43,927					40				40			
36,47,295	1,49,98,747	34,12,65,141		42,85		23,24,95		42,85		23,24,95				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 16

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
				2		50		2		50			27.Minor Works	2	10
				4		50		4		50			50.Other Charges	4	10
													52.Machinery and Equipment		
													53.Major Works		
				6		1,00		6		1,00			TOTAL (02)	6	20
													(03) Upgradation of standard of Admn. recommended by the 11th Finance Comm./12th Finance Commission.		
													01.Salaries		
													27.Minor Works		
													53.Major Works		
													01. Construction of Administrative buildings for Fire Services and Sub-Fire Station.		
													53.Major Works		
													TOTAL 01		
													02. Construction of water Static Tanks for Fire Services and Sub-Fire Station.		
													53.Major Works		
													TOTAL 02		
													03. Construction of Static Tanks for Fire Services at Jowai/ Nongstoin/Phulbari/Mawkyrwat/Baghmara/ Dadenggiri/ Rongram.		
													53.Major Works		
													TOTAL 03		
													TOTAL (03)		
													(04) Effective fire cell communication system.		
													53.Major Works		
													TOTAL (04)		
													(06) Protection Equipments for the functionery.		

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												52.Machinery and Equipment		
												TOTAL (06)		
												(08) Payment of decretal amount		
				14				14				50.Other Charges	14	
												TOTAL (08)	Voted...	
				14				14					Charged...	14
												(09) Maintenance of Departmental non-residential/rent free quarter.		
9,77,628				15,60		80		15,60		80		13.Office Expenses		
		10,62,400	28,18,386	5,60		14,00		5,60		14,00		27.Minor Works	9,78	80
												50.Other Charges	10	10,50
												53.Major Works		
9,77,628		10,62,400	28,18,386	21,20		14,80		21,20		14,80		TOTAL (09)	9,88	11,30
9,77,628		10,62,400	28,18,386	21,26		15,80		21,26		15,80		TOTAL 800	Voted...	9,94
				14				14					Charged...	14
46,24,923	1,49,98,747	34,23,27,541	28,18,386	64,11		23,40,75		64,11		23,40,75		<u>TOTAL STATE SCHEMES</u>	Voted...	1,55,80
				14				14					Charged...	14
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												108 FIRE PROTECTION AND CONTROL		
												(01) Modernisation of Fire Services.		
												01.Salaries		
												02.Wages		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 16

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												05.Rewards		
												06.Medical Treatment		
												13.Office Expenses		
												23.Cost of ration		
												24.P.O.L.		
												25.Clothing and Tentage		
												27.Minor Works		
												50.Other Charges		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												53.Major Works		
												TOTAL (01)		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												TOTAL 108		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
46,24,923	1,49,98,747	34,23,27,541	28,18,386	64,11		23,40,75		64,11		23,40,75		TOTAL 2070	Voted... 1,55,80	36,19,96
				14				14					Charged... 14	
												B-Social Services		
												2216 HOUSING- STATE SCHEMES		
												06 POLICE HOUSING		
												800 OTHER EXPENDITURE		
												(01) Maintenance		
27.04.000		20,72,000		50,00		38,00		50,00		38,00		27.Minor Works	47,00	34,00
53.07.034		45,56,966		70,00		29,00		70,00		29,00		50.Other Charges	70,00	29,00
												53.Major Works		

GRANT 16

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					98,35				98,35			(02) Construction of Administrative Building for State Police/ PS & Outpost, under modernisation of State Police Force.		
					98,35				98,35			27.Minor Works		
												53.Major Works		40,68
					98,35				98,35			TOTAL (02)		
			94,63,200		1,98,35				1,98,35			TOTAL 207		
												208 SPECIAL POLICE		
	4,45,21,570				6,32,80				6,32,80			(01) Construction of administrative bldg. for Police Bn.		
	4,45,21,570				6,32,80				6,32,80			53.Major Works	2,50,00	
												TOTAL (01)		
												(02) Construction of Administrative buildings for Police Batallion Under Modernisation of State police Force.		
												53.Major Works		
												TOTAL (02)		
	4,45,21,570				6,32,80				6,32,80			TOTAL 208		
												211 POLICE HOUSING		
	16,88,400		2,48,15,307		1,48,50				1,48,50			(01) Construction of residential bldgs for Police Accomodation/Facilities		
	16,88,400		2,48,15,307		1,48,50				1,48,50			53.Major Works	7,87,70	1,00,00
												TOTAL (01)		
												(02) Construction of Residential Buildings for Police accomodation/ Facilities under modernisation of State Police Force.		
					6,01,50				6,01,50			53.Major Works		12,30
					6,01,50				6,01,50			TOTAL (02)		
												(03) Construction of Residential Buildings for Fire Emergency Services accomodation/Facilities.		
												53.Major Works		1,50,00
												TOTAL (03)		

GRANT 16

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(01) Upgradation of standard of Admn. Recommended by the 13th Finance Commission Award. 53.Major Works 01. Construction of Administrative Building for District Police Station,Out Post & Check Post. 53.Major Works		
												TOTAL 01		
												02. Setting up of the Meghalaya Police Academy. 53.Major Works		
												TOTAL 02		
												TOTAL (01)		
												(02) Non Lapsable Central Pool of Resources. 01. Setting up of Integrated Police Welfare Complex, Baghmara. 53.Major Works	5,00,00	
	4,72,67,000				3,93,00				3,93,00			TOTAL 01		
	4,72,67,000				3,93,00				3,93,00			02. Setting up of Integrated Police Welfare Complex, Tura. 53.Major Works		
					4,00,00				4,00,00			TOTAL 02		
					4,00,00				4,00,00			TOTAL (02)		
	4,72,67,000				7,93,00				7,93,00			TOTAL (03)		
												(03) Construction other than Buildings. 53.Major Works	1,50,00	20,00
	40,82,147				97,00				97,00			TOTAL (03)		
	40,82,147				97,00				97,00			(04) Construction for the Meghalaya Police Academy. 53.Major Works	10,00,00	
	3,60,62,276				2,00,00				2,00,00			TOTAL (04)		
	3,60,62,276				2,00,00				2,00,00			TOTAL 800		
	8,74,11,423				10,90,00				10,90,00					

GRANT 16

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	13,36,21,393		3,42,78,507		29,21,15				29,21,15			TOTAL STATE SCHEMES			
	13,36,21,393		3,42,78,507		29,21,15				29,21,15				TOTAL 4055		
8,39,50,62,821	14,86,20,145	2,30,98,56,720	4,20,58,531	3,79,55,26	30,00,00	2,56,31,06		3,79,55,26	30,00,00	2,56,31,06			GRAND TOTAL	Voted... 4,52,15,19	3,02,09,22
2,36,900				40,14				40,14					Charged.. 40,14		