

GRANT- 12

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SMALL SAVINGS ORGANISATION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	48,00	-	48,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

FINANCE DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
35,81,160				43,00				43,00						
35,81,160				43,00				43,00						
35,81,160				43,00				43,00						
35,81,160				43,00				43,00						
35,81,160				43,00				43,00						

		Budget Estimates 2017-2018	
		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2047 OTHER FISCAL SERVICES-		48,00	
GRAND TOTAL		48,00	
REVENUE SECTION			
A-General Services			
2047 OTHER FISCAL SERVICES-			
<u>STATE SCHEMES</u>			
103 PROMOTION OF SMALL SAVINGS-		48,00	
<u>TOTAL STATE SCHEMES</u>		48,00	
TOTAL 2047		48,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 12

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
35,81,160				43,00				43,00				GRAND TOTAL	48,00	
												<u>For Details of Foregoing See Below</u>		
												REVENUE SECTION		
												A-General Services		
												2047 OTHER FISCAL SERVICES-		
												<u>STATE SCHEMES</u>		
												103 PROMOTION OF SMALL SAVINGS-		
												(01) Directorate of Small Savings-		
32,25,286				35,93				35,93				01.Salaries	43,75	
1,74,500				2,00				2,00				02.Wages	2,00	
44,435				2,00				2,00				06.Medical Treatment	1,20	
6,091				50				50				11.Domestic travel expenses	20	
1.24.848				2,00				2,00				13.Office Expenses	60	
												14.Rents, Rates and Taxes	2	
				2				2				16.Publications	23	
6.000				50				50				26.Advertising and Publicity		
												28.Professional Services		
				5				5				50.Other Charges		
35,81,160				43,00				43,00				TOTAL (01)	48,00	
35,81,160				43,00				43,00				TOTAL 103	48,00	
35,81,160				43,00				43,00				<u>TOTAL STATE SCHEMES</u>	48,00	
35,81,160				43,00				43,00				TOTAL 2047	48,00	
35,81,160				43,00				43,00				GRAND TOTAL	48,00	