### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	1,03,23,50	32,22,50	1,35,46,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

### POWER (ELECTRICITY) DEPARTMENT

A	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	tes 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 Iuli	Non Plan	1 1411			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,29,94,836 25,28,98,031	3,39,76,500 37,99,74,788			1,66,00	4,00,00 1,42,05,00			1,66,00	4,00,00			REVENUE SECTION A-General Services 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 POWER	1,62,00 4,80,00 81,41,50	
	3,82,58,907				14,70,00				14,70,00			2810 NEW AND RENEWABLE ENERGY CAPITAL SECTION C-Capital Account of Economic Services	15,40,00	

GENERAL

#### GRANT 11 Non Plan Non Plan Plan Plan Plan Non Plan Non Plan Non Plan Plan Non Plar Plan Plan 4 2 3 5 6 7 8 9 15 1 10 11 12 13 14 (`) (`) (`) (`) (Thousand) 5,32,00,000 4801 CAPITAL OUTLAY ON POWER PROJECTS **F-Loans and Advances** 32,22,50 40,59,38,000 11,95,00 11,95,00 6801 LOANS FOR POWER PROJECTS **GRAND TOTAL** 1,35,46,00 26,58,92,867 91,13,48,195 1,72,70,00 24,31,00 1,72,70,00 24,31,00 **REVENUE SECTION A-General Services** 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES 001 DIRECTION AND ADMINISTRATION 1,62,00 103 COLLECTION CHARGES ELECTRICITY 1,29,94,836 1,66,00 1,66,00 DUTY --1,66,00 TOTAL STATE SCHEMES 1.62.00 1.29.94.836 1.66.00 1,29,94,836 1,62,00 1,66,00 **TOTAL 2045** 1.66.00 **C-Economic Services** 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-STATE SCHEMES 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 003 TRAINING--28.53.500 101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA 2,80,00 3,11,23,000 4,00,00 105 PROJECT IMPLEMENTATION 4,00,00 109 MONITORING 3,39,76,500 4,00,00 4,00,00 2,80,00 TOTAL 04 3,39,76,500 4,00,00 TOTAL STATE SCHEMES 2,80,00 4,00,00 CENTRALLY SPONSORED SCHEMES 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME

GENERAL

A Gene Non Plan 1 (`)	eral	Sixth So Part II	chedule			ites 2016- Sixth S Part II	chedule			ates 2016 Sixth S Part II	chedule		Budget Estima	Sixth
Non Plan 1	Plan	Part II			eral				eral					
1	2	Non Plan									Areas	Head of Accounts	General	Schedule Part II Areas
	2		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
(`)		3	4	5	6	7	8	9	10	11	12	13	14	15
	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												003 TRAINING		
												105 PROJECT IMPLEMENTATION	2,00,00	
												109 MONITORING		
												TOTAL 04	2,00,00	
												TOTAL CENTRALLY	2,00,00	
												<u>SPONSORED SCHEMES</u> CENTRAL SECTOR SCHEMES		
												04 INTEGRATED RURAL ENERGY		
												PLANNING PROGRAMME		
												003 TRAINING		
												101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA		
												TOTAL 04		
												TOTAL CENTRAL SECTOR		
	3,39,76,500				4,00,00				4,00,00			<u>SCHEMES</u> TOTAL 2501	4,80,00	
					4,00,00				1,00,00			2801 POWER	.,00,00	
												STATE SCHEMES		
												01 HYDEL GENERATION		
												800 OTHER EXPENDITURE		
												TOTAL 01		
												80 GENERAL		
24,53,77,031	36,56,08,000			21,07,40	1,41,55,00			21,07,40	1,41,55,00			101 ASSISTANCE TO ELECTRICITY BOARDS	79,29,81	
75,21,000	1,43,66,788			1,57,60	50,00			1,57,60	50,00			800 OTHER EXPENDITURE	2,11,69	
25,28,98,031	37,99,74,788			22,65,00	1,42,05,00			22,65,00	1,42,05,00			TOTAL 80	81,41,50	

r	1	r	1							GRANI	11			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`) 37,99,74,788	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand) 22,65,00	(Thousand) 1,42,05,00	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,28,98,031	31,99,14,188			22,65,00	1,42,05,00			22,05,00	1,42,05,00			TOTAL STATE SCHEMES	81,41,50	
25,28,98,031	37,99,74,788			22,65,00	1,42,05,00			22,65,00	1,42,05,00			TOTAL 2801	81,41,50	
												2810 NEW AND RENEWABLE ENERGY		
												STATE SCHEMES		
	2,08,12,907	r			2,44,00				2,44,00			101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	2,43,00	
	24,46,000				4,48,00				4,48,00			102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	97,00	
					1,11,00				1,11,00			103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS		
	1,50,00,000											105 SUPPORTING PROGRAMMES	1,50,00	
					6,67,00				6,67,00			800 OTHER EXPENDITURE	50,00	
	3,82,58,907				14,70,00				14,70,00			TOTAL STATE SCHEMES	5,40,00	
												CENTRALLY SPONSORED SCHEMES		
												101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	17,00	
												102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	4,83,00	
												800 OTHER EXPENDITURE	5,00,00	
												TOTAL CENTRALLY SPONSORED SCHEMES	10,00,00	
												CENTRAL SECTOR SCHEMES		
												800 OTHER EXPENDITURE		
												<u>TOTAL_CENTRAL SECTOR</u> <u>SCHEMES</u>		
	3,82,58,907				14,70,00				14,70,00			TOTAL 2810	15,40,00	
												CAPITAL SECTION		
												<b>C-Capital Account of Economic</b>		
												Services		
												4801 CAPITAL OUTLAY ON POWER PROJECTS		
												STATE SCHEMES		
												01 Hydel Generation		
		1				1	1	1						

GENERAL

										GRANI	· 11			
I	Actuals 2	2015-201	6	Budge	et Estima	ates 2016-	-2017	Revis	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2 (`) 5,32,00,000 5,32,00,000 5,32,00,000 5,32,00,000 40,59,38,000			(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	10 (Thousand)	(Thousand)	T2 (Thousand)	190 Investments in Public Sector and other Undertakings TOTAL 01 05 TRANSMISSION & DISTRIBUTION 190 INVESTEMENTS IN PUBLIC SECTOR & OTHER TOTAL 05 TOTAL 55 TOTAL STATE SCHEMES TOTAL 4801 F-Loans and Advances 6801 LOANS FOR POWER PROJECTS STATE SCHEMES 800 OTHER LOANS TO ELECTRICITY BOARD TOTAL STATE SCHEMES 200 OTHER LOANS TO ELECTRICITY BOARD	(Thousand) (Thousand) 32,22,50 32,22,50	(Thousand)
	40,59,38,000											TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 800 OTHER LOANS TO ELECTRICITY BOARD TOTAL CENTRAL SECTOR SCHEMES	32,22,50	
26,58,92,867	91,13,48,195			24,31,00	11,95,00			24,31,00	11,95,00 1,72,70,00			TOTAL 6801 GRAND TOTAL <u>For Details of Foregoing See Below</u>	1,35,46,00	

										GRANI	<b>`11</b>			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	REVENUE SECTION	(Thousand)	(Thousand)							
												A-General Services		
												2045 OTHER TAXES AND DUTIES ON		
												COMMODITIES AND SERVICES		
												<u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION		
												(01) Payment due to MeSEB/Municipal Board/		
												Telephone Bills (BSNL)		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												TOTAL (01)		
												TOTAL 001		
												103 COLLECTION CHARGES ELECTRICITY DUTY		
												(01) Inspectorate of Electricity		
77,32,371				91,62				91,62				01.Salaries	1,04,30	
16,250				18				18				02.Wages	18	
59,970				4,00				4,00				06.Medical Treatment	70	
1,42,207				2,50				2,50				11.Domestic travel expenses	1,50	
8,89,356				14,64				14,64				13.Office Expenses	9,00	
				5				5				14.Rents, Rates and Taxes	1	
3.14.810				1,00				1,00				26.Advertising and Publicity	3,20	
												28.Professional Services		
												50.Other Charges		
												51.Motor Vehicles		
				2,10				2,10				52.Machinery and Equipment	10	
91,54,964				1,16,09				1,16,09				TOTAL (01)	1,18,99	
												(02) Licensing Board		
												01.Salaries		
												01.5atal105		

GeneralPart II AreasGeneralPart II AreasGeneralPart II AreasPart II AreasHead of AccountsGeneralGeneralScher Part IINon PlanPlanNon PlanPlanNon PlanPlanNon PlanPlanNon PlanPlan123456789101112131414											GRANI	`11			
General     Part II Areas     General     Part II Areas     General     Part II Areas     General     Part II Areas     General     Sch     Part II Areas       Non Plan     Plan	A	Actuals 2				et Estima				ed Estim	1			Budget Estima	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Gene	eral				eral				eral				General	Sixth Schedule Part II Areas
(1)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (7)       (	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
24.00       50       50       50       11.Domestic travel expenses       30         47.430       250       250       250       13.Office Expenses       50         29.440       70       70       70       28.Professional Services       30         100.870       0       3.70       0       57.70       0       70       70         29.738       2       3.70       0       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       70       <	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
0.4.30       2.50       2.50       2.50       13.0ffice Expenses       15.0ffice Expenses       16.0ffice Expenses		(`)	(`)	(`)		(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	(Thousand)	11 Domostia travel expenses		(Thousand)
9440													-		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$															
100.87       0       0       3.7       0       0       0       TOTAL (2)       0.10       1.00         29.77.38       0       0       28.3       0       28.3       0       0.1 Salaries       40,00       40,00         29.77.38       0       0       28.3       0       28.3       0       0.1 Salaries       40,00       40,00         108.24       0       0       28.3       0       28.3       0       0.1 Salaries       40,00       1         108.24       0       0       0       28.3       0       0       0.1 Salaries       40,00       1         108.24       0       0       0       1.5       0       0       0.1 Salaries       40,00       1         108.24       0       0       0       0       1.5       0       0       0.1 Salaries       10       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	27,440				70				70					30	
29.77.318       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A	1 00 970				2 70				2 70					1 10	
297731       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A <td>1,00,870</td> <td></td> <td></td> <td></td> <td>3,70</td> <td></td> <td></td> <td></td> <td>3,70</td> <td></td> <td></td> <td></td> <td></td> <td>1,10</td> <td></td>	1,00,870				3,70				3,70					1,10	
1.03.363       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1<															
1.03.343       1.03.343       1.03.343       1.03.343       1.03.343       1.03.343       1.05       1.05       1.05       1.05       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00	29.77.318				28,34				28,34					40,00	
1.03,363       1.55       1.55       1.55       11.50       11.Donestic travel expenses       30         18.827       4.00       4.00       4.00       13.Office Expenses       21         1.55,000       1.55       1.55       1.55       14.Rents, Rates and Taxes       30         1.55,000       1.55       1.55       1.55       14.Rents, Rates and Taxes       30         26.Advertising and Publicity       50.Other Charges       51.Motor Vehicles       1         1.00       1.00       1.00       52.Machinery and Equipment       1         32.54.502       39.71       39.71       TOTAL (03)       40.84         13.Office Expenses       31.Grants - in - aid (Salary)       10.0       10.0					2				2				02.Wages	1	
18.821       1.55.00       1.55       4.00       4.00       13.0ffice Expenses       21         1.55.00       1.55       1.55       1.55       1.55       1.55       14.Rents, Rates and Taxes       30         26.Advertising and Publicity       50.0ther Charges       51.Motor Vehicles       51.Motor Vehicles       10         32.54.502       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100					3,25				3,25				06.Medical Treatment	1	
1,55,000       1,55       1,55       1,55       1,55       14.Rents, Rates and Taxes       30         1,55,000       1,55       1,55       1,55       1,55       1,55       1,55       14.Rents, Rates and Taxes       30         26.Advertising and Publicity       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,000       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00       1,00 </td <td>1,03,363</td> <td></td> <td></td> <td></td> <td>1,55</td> <td></td> <td></td> <td></td> <td>1,55</td> <td></td> <td></td> <td></td> <td>11.Domestic travel expenses</td> <td>30</td> <td></td>	1,03,363				1,55				1,55				11.Domestic travel expenses	30	
32,54,502       39,71       39,71       39,71       0       1.00       1.00       1.00       04) State Energy Conservation       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00<	18,821				4,00				4,00				13.Office Expenses	21	
100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       1	1,55,000				1,55				1,55				14.Rents, Rates and Taxes	30	
100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       1													26.Advertising and Publicity		
10       100       100       52.Machinery and Equipment       1         32,54,502       39,71       39,71       TOTAL (03)       40,84         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100       100       100       100         100       100													50.Other Charges		
32,54,502     39,71     39,71     39,71     TOTAL (03)       40,84													51.Motor Vehicles		
Image: Construction     Image: Construction       Imag					1,00				1,00				52.Machinery and Equipment	1	
13.Office Expenses 31.Grants - in - aid (Salary)	32,54,502				39,71				39,71		1		TOTAL (03)	40,84	
31.Grants - in - aid (Salary)											1		(04) State Energy Conservation		
31.Grants - in - aid (Salary)													13.Office Expenses		
	4,84,500				6,50				6,50				-	1 07	
														1,07	

		1								GKANI	**			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
4,84,500				6,50				6,50				TOTAL (04)	1,07	
1,29,94,836				1,66,00				1,66,00				TOTAL 103	1,62,00	
1,29,94,836				1,66,00				1,66,00				TOTAL STATE SCHEMES	1,62,00	
1,29,94,836				1,66,00				1,66,00				TOTAL 2045	1,62,00	
												C-Economic Services		
												2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- <u>STATE SCHEMES</u> 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 003 TRAINING		
												<ul><li>(01) Establishment of a Regional IREP training centre</li><li>13.Office Expenses</li></ul>		
												31.Grants - in - aid (Salary)		
	28,53,500											36.Grants-in-aid General (Non-Salary)		
	28,53,500											TOTAL (01)		
	28,53,500											TOTAL 003		
												101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS		
												(01) Setting up of Integrated Rural Energy Plaanning Cells.		
												01.Salaries		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Preparation of DPR for cluster of villages		
												13.Office Expenses		
												TOTAL (02)		
												TOTAL 101		

GENERAL

										GRANT	`1 <b>1</b>			
A	Actuals 2	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												105 PROJECT IMPLEMENTATION		
												13.Office Expenses		
												(01) Administrative Expenses.		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
	1,96,63,000				1,85,00				1,85,00			36.Grants-in-aid General (Non-Salary)	2,30,00	
	1,96,63,000				1,85,00				1,85,00			TOTAL (01)		
												(02) SolarThermal		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
	15,00,000				15,00				15,00			36.Grants-in-aid General (Non-Salary)	30,00	
	15,00,000				15,00				15,00			TOTAL (02)		
												(03) Biomass Gassification		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (03)		
												(04) Field Project		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
	99,60,000				2,00,00				2,00,00			36.Grants-in-aid General (Non-Salary)	20,00	
													,	

			DL	M. DI	D'		DI			GRANI		Г I	г	
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	12	14	15
1 (`)	(`)	3 (`)	4	J (Thousand)	O (Thousand)	/ (Thousand)	ð (Thousand)	9 (Thousand)	TU (Thousand)	T I (Thousand)	1 Z (Thousand)	13	14 (Thousand)	T5 (Thousand)
	99,60,000			(11020112)	2,00,00	(11020112)	(	(	2,00,00	()	(1.1.1.1.1.1.1.)	TOTAL (04)	(110100112)	()
	3,11,23,000				4,00,00				4,00,00			TOTAL 105		
												109 MONITORING		
												(01) Monitoring		
												13.Office Expenses		
												TOTAL (01)		
												TOTAL 109		
	3,39,76,500				4,00,00				4,00,00			TOTAL 04		
	3,39,76,500				4,00,00				4,00,00			TOTAL STATE SCHEMES		
												CENTRALLY SPONSORED SCHEMES		
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
												003 TRAINING		
												(01) Establishment of Regional, IREP Training Centre.		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 003		
												105 PROJECT IMPLEMENTATION		
												(01) Administrative Expenses		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Solar Thermal		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Biomass Gasification		
												31.Grants - in - aid (Salary)		
				1										

GENERAL

										GRANI	· 11			
A	Actuals 2	2015-201	6	Budge	et Estima	ntes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (03)		
												(04) Field Project		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	2,00,00	
												TOTAL (04)		
												TOTAL 105		
												109 MONITORING		
												31.Grants - in - aid (Salary)		
												TOTAL 109		
												TOTAL 04		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												04 INTEGRATED RURAL ENERGY		
												PLANNING PROGRAMME 003 training		
												(01) Establishment of a Regional training Cettre.		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 003		
												101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS (01) Setting up of Integrated Rural Energy Planning Cells		

#### GRANT 11 Plan Non Plan Plan Plan Non Plan Non Plan Non Plan Non Plan Plan Non Plan Plan Plan 2 3 4 5 6 7 8 9 10 12 13 14 15 1 11 (`) (`) (`) (`) (Thousand) 31.Grants - in - aid (Salary) TOTAL (01) TOTAL 101 TOTAL 04 TOTAL CENTRAL SECTOR SCHEMES 3,39,76,500 4.00.00 4,00,00 **TOTAL 2501 C-Economic Services 2801 POWER** STATE SCHEMES 01 HYDEL GENERATION 800 OTHER EXPENDITURE (01) Grants-in-aid to the Me.S.E.B. 31.Grants - in - aid (Salary) TOTAL (01) TOTAL 800 TOTAL 01 80 GENERAL 101 ASSISTANCE TO ELECTRICITY BOARDS--(01) Subsidy to MSEB for Rural Electrification--13.Office Expenses 31.Grants - in - aid (Salary) 18,21,02,000 21,07,40 21,07,40 33.Subsidies 9,82,31 9,82,31 21,07,40 18,21,02,000 21,07,40 TOTAL (01) (02) Expdr in conection with SAARC meeting 02.Wages 50.Other Charges TOTAL (02)

GENERAL

										GRANT				
A	Actuals	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(03) Grant to Megh Non-Conventional & Rural Energy Dev Agency		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Free Street Lighting		
												50.Other Charges		
												TOTAL (04)		
												(05) Grants to SE (EAP)		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (05)		
												(06) Grants to SEB(RE Programme)		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												(07) Reconstructed APDRP		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
					47,88,00	)			47,88,00			36.Grants-in-aid General (Non-Salary)	30,00,00	
					47,88,00	0	ļ		47,88,00	)		TOTAL (07)		
												(08) Non Lapsable Central Pool of Resources.		
												13.Office Expenses		
												*		

						-	-		-	GRANT	11			
n Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												31.Grants - in - aid (Salary)		
												53.Major Works		
												01. Maintenance of 220 KV D/C		
												Transmission Line from Misa (Assam) to Byrnihat (Meghalaya)		
												50.Other Charges		
												53.Major Works		
												TOTAL 01		
												02. New Umtru HEP(2X20 MW) Ri-Bhoi		
					2 00 00				2 00 00			District.		
					2,00,00				2,00,00	)		50.Other Charges	10,00	
												53.Major Works		
					2,00,00				2,00,00	0		TOTAL 02		
												03. Ganol HE Project(22.5 MW) at Tura,		
												West Garo Hills.		
					2,00,00				2,00,00	)		50.Other Charges	1,00,00	
												53.Major Works		
					2,00,00				2,00,00			TOTAL 03		
												04. Maintenance of 132 D/C line from		
												Rongkhon to Ampati alongwith 2X20		
	7 4/ 00 000				5 00 00				5 00 00			MVA, 132/33 KV sub-station at Ampati.		
	7,46,38,000				5,00,00				5,00,00	)		50.Other Charges	10,00	
												53.Major Works		
	7,46,38,000				5,00,00				5,00,00			TOTAL 04		
												05. LILO of one circuit of Palatana -		
												Bongaigaon 400KV Line at Killing with		
												400/220 KV, 2 x 315 MVA GIS Sub-Station.		
					5,00,00				5,00,00	)		50.0ther Charges		
					5,00,00				5,00,00	1		53.Major Works		
										1		TOTAL 05		
	7,46,38,000				14,00,00				14,00,00	)		TOTAL (08)		

										GRANT	11			
Α	ctuals 2	2015-2010			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	ral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(09) Survey and Investigation		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												53.Major Works		
												TOTAL (09)		
												(10) Grants to SEB (Misa).		
												31.Grants - in - aid (Salary)		
												TOTAL (10)		
												(11) Myntdu Leshka HEP 3X42 MW		
												31.Grants - in - aid (Salary)		
					22,50				22,50			36.Grants-in-aid General (Non-Salary)		
												53.Major Works		
					22,50	1			22,50			<b>TOTAL</b> (11)		
												(12) Grants to SEB(EPIP Killing).		
												31.Grants - in - aid (Salary)		
												TOTAL (12)		
												(13) Green City Project(SPA/One Time ACA).		
												36.Grants-in-aid General (Non-Salary)	9,00,00	
												53.Major Works		
												TOTAL (13)		

#### Plan Non Plan Non Plan Plan Plan Non Plan Non Plan Non Plar Plan Non Plan Plan Plan 3 4 5 9 2 6 7 8 12 14 15 1 10 11 13 (`) (`) (`) (`) (Thousand) (14) Maintenanceof LILO of 132 KV D/C NEHU -Khliehriat line at Jowai (Mustem) along with construction of 2x20 MVA, 132/33 KV Sub-Station at Mustem. 27,14,18 27,14,18 36.Grants-in-aid General (Non-Salary) 55.Loans and Advances 27,14,1 27,14,18 TOTAL (14) (15) Garo Hills Thermal Project (2x60 MW) equity participation. 36.Grants-in-aid General (Non-Salary) 55.Loans and Advances TOTAL (15) (16) Maintenance of 2nd circuit of 132 KV Agia-Nangalbibra line with OPGW. 36.Grants-in-aid General (Non-Salary) TOTAL (16) (17) Maintenance of 132/33 KV, 2x20 MVA Sub-Station with LILO of NEIGHRIM-Khliehriat Line at Lad Nongkrem. 36.Grants-in-aid General (Non-Salary) TOTAL (17) (18) Maintenance of 132/33KV,2x20 MVA Sub-Station with LILO of Rongkhon-Ampati Line at Praharinagar (Tura). 11,34,00,000 36.Grants-in-aid General (Non-Salary) 11,34,00,000 **TOTAL (18)** (19) Consummer Metering (SCA) 36.Grants-in-aid General (Non-Salary) 53.Major Works TOTAL (19) (20) Maintenance of 400 KV /DC Line(7 Kms) in Meghalaya which is a part of Power Evacuation from Pallatana GBPP (Tripura)

GRANT 11

GENERAL

										GRANT				
A	Actuals 2	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	ates 2017-2018
Gene	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					20,00,00				20,00,00			36.Grants-in-aid General (Non-Salary)		
												53.Major Works		
					20,00,00	0			20,00,00			TOTAL (20)		
												(21) Wind Energy		
												36.Grants-in-aid General (Non-Salary)		
												53.Major Works		
												TOTAL (21)		
												<ul> <li>(22) Maintn.of new 33KV D/C line on Wolf</li> <li>Conductor from 132/33KV Mawphlang S/S</li> <li>to33/11KV Airforce S/S via 33/11KV PHE GSWS</li> <li>S/S, Mawphlang with terminal equp at PHE</li> <li>Mawphlang &amp; A/F S/S</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		
												55.Loans and Advances		
												TOTAL (22)		
					18,09,45				18,09,45			<ul> <li>(23) R &amp; M of 5 nos of 33/11 KV Substations in Shillong.</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>55.Loans and Advances</li> </ul>		
					18,09,45	5			18,09,45			TOTAL (23)		
	45,00,000											<ul> <li>(24) Maintenanc of new 33KV lieon Wolf</li> <li>Conductor from Praharinagar &amp; const of</li> <li>33/11KV,2.5MVA Dakopgre to substation at</li> <li>Praharinagar with Control Room.</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		
	45,00,000	)										TOTAL (24)		

			Dla	Nan Di	D1	· - ·	DI			GRANI			I	
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			1.5
1	2	3	4	5	6	7	8 (Thurson I)	9	10	11 (Thurson d)	12	13	14	15
(`)	(`)		(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	<ul> <li>(25) Maintenance of new 33KV line alongwith 33/11KV, 2.5 MVA at Bajengdoba Substation No. 2.</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL (25)</li> <li>(26) Re-engineering works of Umiam Stage-I Power Station, Sumer.</li> </ul>	(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary) TOTAL (26)		
												<ul> <li>(27) Re-engineering works of Umiam Stage-IV</li> <li>Power Station, Nongkhyllem.</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		
												TOTAL (27)		
												<ul> <li>(28) Renovation, Modernisation &amp; Upgradation of Umtru Power Station (2.8 MWx4).</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		
												TOTAL (28)		
												<ul> <li>(29) Up front payment for consultancy services for selection of developers of Mandakani-B Thermal Power Project.</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		
		1										TOTAL (29)		
												<ul> <li>(30) Repair, Renovation &amp; Restoration of Umiam Lake (Control of Siltation &amp; Pollution).</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		
												TOTAL (30)		
												<ul><li>(31) Hydrographic Survey, Sedimentation studies of pollution assessment of Umiam Lake.</li><li>36.Grants-in-aid General (Non-Salary)</li></ul>		
												TOTAL (31)		
												<ul> <li>(32) Refurbishment of 41 nos of T.G sets of 50</li> <li>KW each.</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		
												TOTAL (32)		

GENERAL

											GRANT	`1 <b>1</b>			
Bernell         Part II Areas         General         Part II Areas         General         Part II Areas         General         Concurs         General         General         General         Genera	A	ctuals	T			et Estima				ed Estim				Budget Estima	
1         2         3         4         5         6         7         8         9         10         11         12         13         14         15           1         1         1         1         1         1         1         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10 <td< td=""><td>Gene</td><td>eral</td><td></td><td></td><td></td><td>eral</td><td></td><td></td><td></td><td>eral</td><td></td><td></td><td></td><td>General</td><td>Sixth Schedule Part II Areas</td></td<>	Gene	eral				eral				eral				General	Sixth Schedule Part II Areas
1         2         3         4         5         6         7         8         9         10         11         12         13         14         15           1         1         1         1         1         1         1         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10 <td< td=""><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td></td><td></td><td></td></td<>	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
Image: Section of the section of t													13	14	15
Image: series of the serie	(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
Image: Serie of the serie													of Interest for Development of Hydro Power Project in Meghalaya. 36.Grants-in-aid General (Non-Salary)		
Image: series of the seri															
Image: Constraint of the constrain													Umtru to EPIP-II & from Umtru HEP to Old Umtru		
Image: birth of the symbol is and the symbol is a													36.Grants-in-aid General (Non-Salary)	1,49,94	
Image: series of the series													TOTAL (34)		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$													Towers from Praharingar to Baghmara (110Km).		
Image: series of the series													TOTAL (35)		
Image: Constraint of the constrain													from Nangalbibra to Baghmara (80Km) alongwith Construction of 1x25 MVA (Aditional Transformer		
Image: Normal conditions in the second conditex and the second conditions in the second c													36.Grants-in-aid General (Non-Salary)		
Image: Sector													TOTAL (36)		
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$													(37) Smart Metering.		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						67,50				67,50			36.Grants-in-aid General (Non-Salary)		
36.Grants-in-aid General (Non-Salary)						67,50				67,50			TOTAL (37)		
													(38) Insulated-Rubber Matting Sub-Stations.		
TOTAL (38)													36.Grants-in-aid General (Non-Salary)		
													TOTAL (38)		

		1								GRANI				
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	1 1411	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
					3,24,00				3,24,00			<ul> <li>(39) Re-Engineering &amp; Re-Conductoring of 33KV Happy Valley Line from ACSR Raccoon to ACSR Wolf Conductor from 4 PoleStructur Belfonte upto 3 Pole Structure at Power Grid Lapalang.</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		
					3,24,00				3,24,00			TOTAL (39)		
					13,27				13,27			<ul> <li>(40) Renovation, Re-Engineering &amp;</li> <li>Re-Conductoring of 33KV Nangalbibra-Baghmara line in East Garo Hills,</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		
												50.0railts-in-ald Ocherar (Non-Salary)		
$\vdash$					13,27				13,27			TOTAL (40)		
												(41) Maintenance of 33KV Line to evacuate Power from 132/33KV Mokpara(Ampati) Sub-Station to different location in West Garo Hills.		
					18,00				18,00			36.Grants-in-aid General (Non-Salary)		
					18,00				18,00			TOTAL (41)		
												<ul> <li>(42) Shifting of 33KV Line from Lailad to Nongladew in Ri-Bhoi District.</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		
												TOTAL (42)		
												(43) Maintenance of New Umtru HEP (2x20MW).		
					9,17,10				9,17,10			36.Grants-in-aid General (Non-Salary)	9,17,10	
												50.Other Charges		
					9,17,10				9,17,10			TOTAL (43)		
												<ul> <li>(44) Maintenance of 33/11KV,2x5 MVA</li> <li>Sub-Station with Control Room at Nangalbibra including realignment of the existing 11KV feeders to shift them to new sub station.</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		
												TOTAL (44)		
												<ul> <li>(45) Maintenance of new 33KV line from Killing to Khanapara and installation of 33/11KV,5MVA sub station at Khanapara in Ri-Bhoi.</li> <li>36 Grants in aid Ganaral (Non Salary)</li> </ul>		
												36.Grants-in-aid General (Non-Salary)		

GENERAL

										GRANT				
I	Actuals	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (45)		
												(46) Replacing the meters & the metering system at interface/ boundary with the Generation and Distributors alongwith establishment of a Central Data Centre at NEHU S/S.		
												36.Grants-in-aid General (Non-Salary)		
								ļ				TOTAL (46)		
												(47) Smart Grid Solutions.		
					81,00				81,00			36.Grants-in-aid General (Non-Salary)		
					81,0	D			81,00			TOTAL (47)		
												(48) Upgradation of Sub-Stations and associated infrastructure in peri- urban locations not covered under RGGVY.		
												36.Grants-in-aid General (Non-Salary)	9,00,00	
												TOTAL (48)		
												(49) Maintenance of Ganol HEP (3x7.5 MW) (SCA)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (49)		
												(50) Power Purchase Subsidy.		
6,32,75,031												33.Subsidies		
												36.Grants-in-aid General (Non-Salary)		
												50.0ther Charges		
6,32,75,031												TOTAL (50)		
												(51) Exrension of electricity line at Myriaw Village.		
												(31) Extension of electricity line at Myriaw village.		

Non PlanNon PlanPlanNon PlanPlanNon PlanPlanNon PlanPlanPlan12345678910111213(`)(`)(`)(`)(Thousand)(Thousand)(Thousand)(Thousand)(Thousand)(Thousand)(Thousand)(Thousand)(Thousand)(`)(`)(`)(`)(`)(Thousand)(Thousand)(Thousand)(Thousand)(Thousand)(Thousand)(Thousand)(`)(`)(`)(`)(`)(`)(Thousand)(Thousand)(Thousand)(Thousand)(Thousand)(Thousand)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`)(`) </th <th>14 (Thousand)</th> <th>15 (Thousand)</th>	14 (Thousand)	15 (Thousand)
(`)       (`)       (`)       (Thousand)       (Thousan		
36.Grants-in-aid General (Non-Salary)		
TOTAL (51)		
(52)       Consultancy Services for engagement of M/S.Feedback Infra for preparation of Standard Implementation Agreements Hydro Power Projects.         36.Grants-in-aid General (Non-Salary)		
TOTAL (52)		
(53) Consultancy Services in Implementation of Reforms and Restructruing of Meghalaya Sector.		
36.Grants-in-aid General (Non-Salary)		
TOTAL (53)		
17,30,70,000       (54) Re-engineering and strengthening of 132KV, Mawlai-Nongstoin-Nongalbibra Single Circuit Transmission Line.         36.Grants-in-aid General (Non-Salary)		
17,30,70,000         TOTAL (54)		
(55) Payment of arrear dues of Electricity Duty.		
50.0ther Charges		
TOTAL (55)		
(58) Augmentation of 132/33KV Mawlai S/S from 3x20MVA to 3x50MVA alongwith reengineering of 132KV Bus Bar.		
36.Grants-in-aid General (Non-Salary)	4,99,18	
TOTAL (58)		
(59) Constrn.Ri Bhoi of 132/33KV,2x20MVA S/S at Nongpoh, Ri Bhoi Dist. along with constn.of LLILO of both the circu its of 132KV stage III,Umtru D/C line on Multi circuit towe		
36.Grants-in-aid General (Non-Salary)		
Image: Contract (59)		
(60) Construction of new 2x2.5MVA S/S with Control Room at Umsning.		
36.Grants-in-aid General (Non-Salary)	3,24,00	

GENERAL

										GRANT				
1	Actuals 2	2015-201			t Estima	ates 2016-			ed Estim	ates 2016			Budget Estima	
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (60)		
												(61) Construction of 33KV LILO line to new S/S at Umsning.		
												36.Grants-in-aid General (Non-Salary)	13,28	
												TOTAL (61)		
												(62) Construction of 11KV interconnection from proposed S/S to existing lines at Umsning.		
												36.Grants-in-aid General (Non-Salary)	18,00	
												TOTAL (62)		
												(63) Augumentation of 2.5MVA S/S to 1x5MVA at Mawsynram(alongwith renovation and improvement).		
												36.Grants-in-aid General (Non-Salary)	81,00	
												TOTAL (63)		
												(64) State Dam Safety Cell.		
												36.Grants-in-aid General (Non-Salary)	25,00	
												TOTAL (64)		
24,53,77,031	36,56,08,000			21,07,40	1,41,55,00	)		21,07,40	1,41,55,00			TOTAL 101	79,29,81	
												800 OTHER EXPENDITURE		
												(01) Assistance to Meghalaya State Electricity Regulatory Commission.(MSERC)		
				80,50				80,50				01.Salaries		
				1,30				1,30				02.Wages	1,34	
				5,10				5,10				11.Domestic travel expenses	5,00	

										GRANT	<b>11</b>			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
				30,00				30,00				13.Office Expenses	24,14	
				11,00				11,00				16.Publications	8,00	
				3,30				3,30				20.Other Administrative expenses	3,00	
				3,30				3,30				24.P.O.L.	1,65	
				1,10				1,10				27.Minor Works	1,00	
				22,00				22,00				28.Professional Services	20,00	
75.21.000												31.Grants - in - aid (Salary)	95,91	
												36.Grants-in-aid General (Non-Salary)		
												51.Motor Vehicles	1,65	
75,21,000				1,57,60				1,57,60				TOTAL (01)	1,61,69	
												(02) Equity participation of Meghalaya for Transmission of Power from Pallatana Gas Base Power Plant in Tripura upto Bongaigaon.		
												32.Contribution		
												TOTAL (02)		
												(03) Repayment of Loan Component & Interests thereto on account of RGGVY.		
	1,37,06,453											50.Other Charges		
	1,37,06,453											TOTAL (03)		
												(04) System Improvement for very important public events.		
					50,00				50,00			36.Grants-in-aid General (Non-Salary)	50,00	
	6,60,335											50.Other Charges	00,00	
	6,60,335				50,00				50,00	)		TOTAL (04)		
75,21,000	1,43,66,788			1,57,60	50,00			1,57,60	50,00	)		TOTAL 800	2,11,69	
25,28,98,031	37,99,74,788			22,65,00	1,42,05,00			22,65,00	1,42,05,00	)		TOTAL 80	81,41,50	
25,28,98,031	37,99,74,788			22,65,00	1,42,05,00			22,65,00	1,42,05,00	)		TOTAL STATE SCHEMES	81,41,50	
25,28,98,031	37,99,74,788			22,65,00	1,42,05,00			22,65,00	1,42,05,00	)		TOTAL 2801	81,41,50	
												C-Economic Services		

										GRANI				
A	Actuals 2	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II		Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												2810 NEW AND RENEWABLE ENERGY STATE SCHEMES		
												101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER		
												(01) Administrative Expenses		
												31.Grants - in - aid (Salary)		
	2,08,12,907	,			2,14,00				2,14,00			36.Grants-in-aid General (Non-Salary)	2,40,00	
	2,08,12,907				2,14,00	D			2,14,00			TOTAL (01)		
												(02) Cooking and lighting purposes		
												31.Grants - in - aid (Salary)		
					30,00				30,00			36.Grants-in-aid General (Non-Salary)	3,00	
					30,00				30,00			TOTAL (02)		
												(03) Cooking Energy		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Energy from Waste		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Solar Lantern		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (05)		

#### GRANT 11 Plan Non Plan Plan Plan Non Plan Non Plan Non Plan Non Plan Plan Non Plar Plan Plan 3 4 5 8 9 2 6 7 12 14 15 1 10 11 13 (`) (`) (`) (`) (Thousand) 2,08,12,90 2,44,00 2,44,00 TOTAL 101 102 RENEWABLE ENERGY FOR RURAL APPLICATIONS (01) Domestic Home Lighting System 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50,00 TOTAL (01) (02) Urban Areas SPV Demonstration 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (02) (03) Street Lighting System 31.Grants - in - aid (Salary) 1,80,00 1,80,00 36.Grants-in-aid General (Non-Salary) 24,60 1.80.00 1,80,00 TOTAL (03) (04) SPV Power Plant 31.Grants - in - aid (Salary) 24,46,000 2,68,00 2,68,00 36.Grants-in-aid General (Non-Salary) 22,40 24,46,000 2,68,00 2,68,00 TOTAL (04) (05) Development of Solar Park at Suchen and Thamar. 36.Grants-in-aid General (Non-Salary) TOTAL (05) (08) Shifting of the Renewable Energy Park from Lum Nehru Park, Umniam to Meghalaya Non-Conventional & Rural Energy Dev. Agency (MNREDA), Mawpat. 36.Grants-in-aid General (Non-Salary) **TOTAL (08)**

GENERAL

										GRANT	11			
A	Actuals 2	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	24,46,000				4,48,00				4,48,00			TOTAL 102		
												103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS (01) Energy for Commercial Application		
												31.Grants - in - aid (Salary)		
					1,11,00				1,11,00			36.Grants-in-aid General (Non-Salary)		
					1,11,00				1,11,00			TOTAL (01)		
					1,11,00				1,11,00			TOTAL 103		
												105 SUPPORTING PROGRAMMES		
												(01) General Programmes		
												31.Grants - in - aid (Salary)		
	1,50,00,000											36.Grants-in-aid General (Non-Salary)	1,50,00	
	1,50,00,000											TOTAL (01)		
	1,50,00,000											TOTAL 105		
												800 OTHER EXPENDITURE		
												(01) Micro Hydel Project Survey & Investigation		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Micro Hydel Project. Construction and Implementation		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		

#### GRANT 11 Plan Non Plan Plan Plan Non Plan Non Plan Non Plan Plan Non Plan Non Plar Plan Plan 3 4 5 8 9 2 6 7 12 13 14 15 1 10 11 (`) (`) (`) (`) (Thousand) (03) Village ElectrificationState Share (MNES special sponsored scheme) 31.Grants - in - aid (Salary) 6,45,00 6,45,00 36.Grants-in-aid General (Non-Salary) 50,00 6,45,00 6,45,00 TOTAL (03) (04) Energy Education Park 31.Grants - in - aid (Salary) TOTAL (04) (05) Windmill Programme 31.Grants - in - aid (Salary) 22.00 22,00 36.Grants-in-aid General (Non-Salary) 22,00 22,00 TOTAL (05) (06) Water Mill Programme 31.Grants - in - aid (Salary) TOTAL (06) (07) New Technology 31.Grants - in - aid (Salary) **TOTAL (07)** (08) Shifting of the Renewable Energy Park from Lum Nehru Park, Umniam to Meghalaya Non-Conventioanal & Rural Energy Development Agency(MNREDA),Mawpat. 36.Grants-in-aid General (Non-Salary) **TOTAL (08)** 6,67,00 6,67,00 TOTAL 800 TOTAL STATE SCHEMES 3,82,58,90 14,70,00 14,70,00 CENTRALLY SPONSORED SCHEMES 101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER (02) Cooking & Lighting purposes(Biogas Plant)

GENERAL

										GRANI				
1	Actuals	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gen	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)	17,00	
												TOTAL (02)		
												TOTAL 101		
												102 RENEWABLE ENERGY FOR RURAL APPLICATIONS		
												(03) Solar Street Lighting System.		
												36.Grants-in-aid General (Non-Salary)	1,58,40	
												TOTAL (03)		
												(04) SPV Power Plant		
												36.Grants-in-aid General (Non-Salary)	3,24,60	
												TOTAL (04)		
												TOTAL 102		
												800 OTHER EXPENDITURE		
												(03) Village Electrification		
												36.Grants-in-aid General (Non-Salary)	5,00,00	
												TOTAL (03)		
												TOTAL 800		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES 800 other expenditure		
												(01) Village Electrification		
												01.Salaries		

				1	1	1				GKANI				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 800		
												TOTAL CENTRAL SECTOR SCHEMES		
	3,82,58,907				14,70,00				14,70,00			TOTAL 2810		
												For Details of Foregoing See Below		
												CAPITAL SECTION		
												C-Capital Account of Economic		
												Services		
												4801 CAPITAL OUTLAY ON POWER		
												PROJECTS <u>STATE SCHEMES</u>		
												01 Hydel Generation		
												190 Investments in Public Sector and other		
												Undertakings		
												(01) Share capital State Electricity Boards.		
												54.Investments		
												TOTAL (01)		
												(02) Equity Investment for Riangdo SHP (3x1000 KW)		
												54.Investments		
												TOTAL (02)		
												TOTAL 190		
												TOTAL 01		
												05 TRANSMISSION & DISTRIBUTION		
												190 INVESTEMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS		
												(01) System Improvement works under R-APDRP Part B State matching contirbution (equity).		
	5,32,00,000											54.Investments		
	5,32,00,000	0										TOTAL (01)		
	5,32,00,000											TOTAL 190		

GENERAL

										GRANT				
A	Actuals 2	2015-201			t Estima	ntes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,32,00,000											TOTAL 05		
	5,32,00,000											TOTAL STATE SCHEMES		
	5,32,00,000											TOTAL 4801		
												F-Loans and Advances		
												<ul> <li>6801 LOANS FOR POWER PROJECTS <u>STATE SCHEMES</u></li> <li>800 OTHER LOANS TO ELECTRICITY BOARD</li> <li>(01) Loans to State Electricity Board (For externally aided Project), etc.</li> <li>54. Investments</li> <li>55. Loans and Advances</li> <li>TOTAL (01)</li> <li>(02) Loan to the State Electricity Board (Rural Electrification Programme )</li> <li>13. Office Expenses</li> <li>55. Loans and Advances</li> <li>TOTAL (02)</li> </ul>		
												(03) Accelarated Power Development Programme.		
												13.Office Expenses		
												55.Loans and Advances	5,32,00	
												TOTAL (03)		
												(04) Non-lapsable Central Pool of Resources.		
	2,02,10,000											55.Loans and Advances		

#### GRANT 11 Plan Non Plan Plan Plan Non Plan Non Plan Non Plan Non Plan Plan Non Plan Plan Plan 2 3 4 5 6 7 8 9 10 12 13 14 15 1 11 (Thousand) (`) (`) (`) (`) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) 01. Loans to State Electricity Board. 55.Loans and Advances TOTAL 01 2,02,10,000 TOTAL (04) (05) State Plan Loans 13.Office Expenses 37,13,33,600 55.Loans and Advances 4,68,00 37,13,33,600 TOTAL (05) (06) Other Loans. 11,95,00 11,95,00 55.Loans and Advances 4,22,50 11,95,00 11,95,00 **TOTAL (06)** (07) Myntdu Leshka Project 2x42 MW 55.Loans and Advances TOTAL (07) (08) Survey & Investigation. 17,94,400 55.Loans and Advances 17,94,400 **TOTAL (08)** (09) State Plan Loans (Survey & Investigation) 55.Loans and Advances TOTAL (09) (10) Construction of LILO of 132 KV D/C NEHU Khliehriat line at Jowai(Mustem) along with 2x20 MVA, 132/33KV S/S at Mustem. 55.Loans and Advances TOTAL (10) (11) Construction of 2nd circuit of 132KV Agia -Nangalbibra Line with OPGW. 55.Loans and Advances

GENERAL

										GRANI				
I	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	ates 2017-2018
Gen	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												<b>TOTAL</b> (11)		
												<ul> <li>(12) Construction OF 132/33 kv,2X20 MVA S/S</li> <li>with LILO of NEIGHRIM-Khliehriat Line at Lad</li> <li>Nongkrem.</li> <li>55.Loans and Advances</li> </ul>		
												TOTAL (12)		
	1,26,00,000	)										<ul> <li>(13) Construction of 132KV D/C LILO of Rongkhon-Ampati line at Praharinagar along with 1x25MVA(with an additional transformer bay)132/33KV S/S at Praharinagar.</li> <li>55.Loans and Advances</li> </ul>		
	1,26,00,000	)										TOTAL (13)		
												<ul> <li>(14) Const of new 33KV D?C line on Wolf Conductor from132/33KV Mawphlang S/S to 33/11KV A/F S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equipments at PHE Mawphlang &amp; A/F S/</li> <li>55.Loans and Advances</li> </ul>		
												TOTAL (14)		
												<ul> <li>(15) Const. of 33/11KV 2x5MVA S/S with Control Room at Nangalbibr including realingment of the existing 11KV feeders to shift new S/S.</li> <li>55.Loans and Advances</li> <li>TOTAL (15)</li> </ul>		
												<ul> <li>(16) Construction of new 33KV line Killing to</li> <li>(16) Construction of new 33KV line Killing to</li> <li>Khanapara &amp; installation of 33/11KV,5MVA S/S at</li> <li>Khanapara in Ri-Bhoi.</li> <li>55.Loans and Advances</li> </ul>		

1	Plan 2	Non Plan	Plan	Non Plan	Plan									
	<i>'</i> )					Non Plan		Non Plan		Non Plan	Plan			
()		3	4	5	6	7	8 (Thurson I)	9	10 (Thurse I)	11 (Thurson d)	12 (Thursd)	13	14	15
	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (16)		
												(17) <b>Re-Engineering works of Umiam Stage-I</b>		
												Power Station,Sumer. 55.Loans and Advances		
												55.Loans and Advances		
												TOTAL (17)		
												(18) Re-Engineering works of Umiam Stage-IV		
												Power Station,Nongkhyllem. 55.Loans and Advances		
				ļ						ļ		TOTAL (18)		
												(19) Replacing the meters & the metering system at		
												interface/boun dary with the Generators & Distributors alongwith establish- ment of a Central		
												Data Centre at NEHU S/S.		
												55.Loans and Advances		
												TOTAL (19)		
												(20) Payment Security for Power to be drawn from		
												OTPC for opening of Letter of Credit.		
												55.Loans and Advances		
												TOTAL (20)		
												(21) Repayment of Loan component to REC Ltd. under RGGVY Fund.		
												55.Loans and Advances		
												TOTAL (21)		
												(22) Payment of Interest and Principal Dues for		
												RGGVY under REC (SCA).		
				ļ						ļ		55.Loans and Advances		
												TOTAL (22)		
												(23) Loans (RIDF,Fisetc)		
												55.Loans and Advances	18,00,00	
												TOTAL (23)		
40,5	0,59,38,000				11,95,00				11,95,00			TOTAL 800		
												] [		

GENERAL

										GRANT	<b>`11</b>			
A	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	40,59,38,000				11,95,00				11,95,00			TOTAL STATE SCHEMES		
												CENTRALLY SPONSORED SCHEMES		
												205 TRANSMISSION AND DISTRIBUTION		
												(01) Inter State Transmission lines Schemes		
												54.Investments		
												TOTAL (01)		
												TOTAL 205		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												800 OTHER LOANS TO ELECTRICITY BOARD		
												(04) Non-Lapsable Central Pool of Resources		
												13.Office Expenses		
												TOTAL (04)		
												TOTAL 800		
												TOTAL CENTRAL SECTOR SCHEMES		
	40,59,38,000				11,95,00	,			11,95,00			TOTAL 6801		
26,58,92,867	91,13,48,195			24,31,00	1,72,70,00	,		24,31,00	1,72,70,00			GRAND TOTAL	1,35,46,00	