

GRANT- 11

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,03,23,50	32,22,50	1,35,46,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

POWER (ELECTRICITY) DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
				1,66,00				1,66,00					REVENUE SECTION A-General Services 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 POWER 2810 NEW AND RENEWABLE ENERGY CAPITAL SECTION C-Capital Account of Economic Services	1,62,00	
1,29,94,836					4,00,00				4,00,00						
	3,39,76,500														
25,28,98,031	37,99,74,788			22,65,00	1,42,05,00			22,65,00	1,42,05,00						81,41,50
	3,82,58,907				14,70,00				14,70,00					15,40,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
	5,32,00,000													
	40,59,38,000				11,95,00				11,95,00				32,22,50	
26,58,92,867	91,13,48,195			24,31,00	1,72,70,00			24,31,00	1,72,70,00				1,35,46,00	
1,29,94,836				1,66,00				1,66,00					1,62,00	
1,29,94,836				1,66,00				1,66,00					1,62,00	
1,29,94,836				1,66,00				1,66,00					1,62,00	
	28,53,500													
	3,11,23,000				4,00,00				4,00,00				2,80,00	
	3,39,76,500				4,00,00				4,00,00				2,80,00	
	3,39,76,500				4,00,00				4,00,00				2,80,00	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	(Thousand)
													2,00,00		
													2,00,00		
													2,00,00		
													4,80,00		
													79,29,81		
													2,11,69		
													81,41,50		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
25,28,98,031	37,99,74,788			22,65,00	1,42,05,00			22,65,00	1,42,05,00			TOTAL STATE SCHEMES	81,41,50	
25,28,98,031	37,99,74,788			22,65,00	1,42,05,00			22,65,00	1,42,05,00			TOTAL 2801	81,41,50	
												2810 NEW AND RENEWABLE ENERGY STATE SCHEMES		
	2,08,12,907				2,44,00				2,44,00			101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	2,43,00	
	24,46,000				4,48,00				4,48,00			102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	97,00	
					1,11,00				1,11,00			103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS		
	1,50,00,000											105 SUPPORTING PROGRAMMES	1,50,00	
					6,67,00				6,67,00			800 OTHER EXPENDITURE	50,00	
	3,82,58,907				14,70,00				14,70,00			TOTAL STATE SCHEMES	5,40,00	
												CENTRALLY SPONSORED SCHEMES		
												101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	17,00	
												102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	4,83,00	
												800 OTHER EXPENDITURE	5,00,00	
												TOTAL CENTRALLY SPONSORED SCHEMES	10,00,00	
												CENTRAL SECTOR SCHEMES		
												800 OTHER EXPENDITURE		
												TOTAL CENTRAL SECTOR SCHEMES		
	3,82,58,907				14,70,00				14,70,00			TOTAL 2810	15,40,00	
												CAPITAL SECTION		
												C-Capital Account of Economic Services		
												4801 CAPITAL OUTLAY ON POWER PROJECTS		
												STATE SCHEMES		
												01 Hydel Generation		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,32,00,000													
	5,32,00,000													
	5,32,00,000													
	5,32,00,000													
	40,59,38,000				11,95,00				11,95,00					
	40,59,38,000				11,95,00				11,95,00					
	40,59,38,000				11,95,00				11,95,00					
26,58,92,867	91,13,48,195			24,31,00	1,72,70,00			24,31,00	1,72,70,00					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												REVENUE SECTION		
												A-General Services		
												2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
												STATE SCHEMES		
												001 DIRECTION AND ADMINISTRATION		
												(01) Payment due to MeSEB/Municipal Board/ Telephone Bills (BSNL)		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												TOTAL (01)		
												TOTAL 001		
												103 COLLECTION CHARGES ELECTRICITY DUTY --		
												(01) Inspectorate of Electricity --		
77,32,371				91,62				91,62				01.Salaries	1,04,30	
16,250				18				18				02.Wages	18	
59,970				4,00				4,00				06.Medical Treatment	70	
1,42,207				2,50				2,50				11.Domestic travel expenses	1,50	
8,89,356				14,64				14,64				13.Office Expenses	9,00	
				5				5				14.Rents, Rates and Taxes	1	
3.14.810				1,00				1,00				26.Advertising and Publicity	3,20	
												28.Professional Services		
												50.Other Charges		
												51.Motor Vehicles		
				2,10				2,10				52.Machinery and Equipment	10	
91,54,964				1,16,09				1,16,09				TOTAL (01)	1,18,99	
												(02) Licensing Board --		
												01.Salaries		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
24,000				50				50				11.Domestic travel expenses	30	
47,430				2,50				2,50				13.Office Expenses	50	
29,440				70				70				28.Professional Services	30	
												50.Other Charges		
1,00,870				3,70				3,70				TOTAL (02)	1,10	
29,77,318				28,34				28,34				(03) Zonal Offices.		
				2				2				01.Salaries	40,00	
				3,25				3,25				02.Wages	1	
1,03,363				1,55				1,55				06.Medical Treatment	1	
18,821				4,00				4,00				11.Domestic travel expenses	30	
1,55,000				1,55				1,55				13.Office Expenses	21	
												14.Rents, Rates and Taxes	30	
												26.Advertising and Publicity		
												50.Other Charges		
				1,00				1,00				51.Motor Vehicles		
												52.Machinery and Equipment	1	
32,54,502				39,71				39,71				TOTAL (03)	40,84	
												(04) State Energy Conservation		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
4,84,500				6,50				6,50				36.Grants-in-aid General (Non-Salary)	1,07	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
4,84,500				6,50				6,50				TOTAL (04)	1,07	
1,29,94,836				1,66,00				1,66,00				TOTAL 103	1,62,00	
1,29,94,836				1,66,00				1,66,00				<u>TOTAL STATE SCHEMES</u>	1,62,00	
1,29,94,836				1,66,00				1,66,00				TOTAL 2045	1,62,00	
												C-Economic Services		
												2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES		
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
												003 TRAINING--		
												(01) Establishment of a Regional IREP training centre--		
												13.Office Expenses		
	28,53,500											31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
	28,53,500											TOTAL (01)		
	28,53,500											TOTAL 003		
												101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS		
												(01) Setting up of Integrated Rural Energy Plaanning Cells.		
												01.Salaries		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Preparation of DPR for cluster of villages		
												13.Office Expenses		
												TOTAL (02)		
												TOTAL 101		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	1,96,63,000				1,85,00				1,85,00			105 PROJECT IMPLEMENTATION 13.Office Expenses (01) Administrative Expenses. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (01)	2,30,00		
	1,96,63,000				1,85,00				1,85,00						
	15,00,000				15,00				15,00				(02) SolarThermal 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (02)	30,00	
	15,00,000				15,00				15,00						
												(03) Biomass Gassification 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (03)			
	99,60,000				2,00,00				2,00,00			(04) Field Project 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	20,00		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	99,60,000				2,00,00				2,00,00			TOTAL (04)		
	3,11,23,000				4,00,00				4,00,00			TOTAL 105		
												109 MONITORING		
												(01) Monitoring		
												13.Office Expenses		
												TOTAL (01)		
												TOTAL 109		
	3,39,76,500				4,00,00				4,00,00			TOTAL 04		
	3,39,76,500				4,00,00				4,00,00			<u>TOTAL STATE SCHEMES</u>		
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
												003 TRAINING--		
												(01) Establishment of Regional,IREP Training Centre.		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 003		
												105 PROJECT IMPLEMENTATION		
												(01) Administrative Expenses		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Solar Thermal		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Biomass Gasification		
												31.Grants - in - aid (Salary)		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
												TOTAL (03)			
												(04) Field Project			
												31.Grants - in - aid (Salary)			
												36.Grants-in-aid General (Non-Salary)	2,00,00		
												TOTAL (04)			
												TOTAL 105			
												109 MONITORING			
												31.Grants - in - aid (Salary)			
												TOTAL 109			
												TOTAL 04			
												TOTAL CENTRALLY SPONSORED SCHEMES			
												CENTRAL SECTOR SCHEMES			
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME			
												003 TRAINING--			
												(01) Establishment of a Regional training Centre.			
												31.Grants - in - aid (Salary)			
												TOTAL (01)			
												TOTAL 003			
												101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS			
												(01) Setting up of Integrated Rural Energy Planning Cells--			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 101		
												TOTAL 04		
												<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
	3,39,76,500				4,00,00				4,00,00			TOTAL 2501		
												C-Economic Services		
												2801 POWER		
												<u>STATE SCHEMES</u>		
												01 HYDEL GENERATION		
												800 OTHER EXPENDITURE		
												(01) Grants-in-aid to the Me.S.E.B.		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 800		
												TOTAL 01		
												80 GENERAL		
												101 ASSISTANCE TO ELECTRICITY BOARDS--		
												(01) Subsidy to MSEB for Rural Electrification--		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
18,21,02,000				21,07,40					21,07,40			33.Subsidies	9,82,31	
18,21,02,000				21,07,40					21,07,40			TOTAL (01)	9,82,31	
												(02) Expdr in conection with SAARC meeting		
												02.Wages		
												50.Other Charges		
												TOTAL (02)		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(03) Grant to Megh Non-Conventional & Rural Energy Dev Agency--		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Free Street Lighting--		
												50.Other Charges		
												TOTAL (04)		
												(05) Grants to SE (EAP)		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (05)		
												(06) Grants to SEB(RE Programme)		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												(07) Reconstructed APDRP		
												13.Office Expenses		
					47,88,00				47,88,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	30,00,00	
					47,88,00				47,88,00			TOTAL (07)		
												(08) Non Lapsable Central Pool of Resources.		
												13.Office Expenses		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												31.Grants - in - aid (Salary)		
												53.Major Works		
												01. Maintenance of 220 KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya)		
												50.Other Charges		
												53.Major Works		
												TOTAL 01		
					2,00,00				2,00,00			02. New Umtru HEP(2X20 MW) Ri-Bhoi District.	10,00	
												50.Other Charges		
												53.Major Works		
					2,00,00				2,00,00			TOTAL 02		
												03. Ganol HE Project(22.5 MW) at Tura, West Garo Hills.	1,00,00	
												50.Other Charges		
												53.Major Works		
					2,00,00				2,00,00			TOTAL 03		
	7,46,38,000											04. Maintenance of 132 D/C line from Rongkhon to Ampati alongwith 2X20 MVA, 132/33 KV sub-station at Ampati.	10,00	
												50.Other Charges		
												53.Major Works		
	7,46,38,000				5,00,00				5,00,00			TOTAL 04		
												05. LILO of one circuit of Palatana - Bongaigaon 400KV Line at Killing with 400/220 KV, 2 x 315 MVA GIS Sub-Station.		
												50.Other Charges		
												53.Major Works		
					5,00,00				5,00,00			TOTAL 05		
	7,46,38,000				14,00,00				14,00,00			TOTAL (08)		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													(09) Survey and Investigation		
													13.Office Expenses		
													31.Grants - in - aid (Salary)		
													36.Grants-in-aid General (Non-Salary)		
													53.Major Works		
													TOTAL (09)		
													(10) Grants to SEB (Misa).		
													31.Grants - in - aid (Salary)		
													TOTAL (10)		
													(11) Myntdu Leshka HEP 3X42 MW		
					22,50				22,50				31.Grants - in - aid (Salary)		
													36.Grants-in-aid General (Non-Salary)		
													53.Major Works		
					22,50				22,50				TOTAL (11)		
													(12) Grants to SEB(EPIP Killing).		
													31.Grants - in - aid (Salary)		
													TOTAL (12)		
													(13) Green City Project(SPA/One Time ACA).		
													36.Grants-in-aid General (Non-Salary)	9,00,00	
													53.Major Works		
													TOTAL (13)		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					27,14,18				27,14,18			(14) Maintenance of LILO of 132 KV D/C NEHU - Khliehriat line at Jowai (Mustem) along with construction of 2x20 MVA, 132/33 KV Sub-Station at Mustem. 36.Grants-in-aid General (Non-Salary) 55.Loans and Advances		
					27,14,18				27,14,18			TOTAL (14)		
												(15) Garo Hills Thermal Project (2x60 MW) equity participation. 36.Grants-in-aid General (Non-Salary) 55.Loans and Advances		
												TOTAL (15)		
												(16) Maintenance of 2nd circuit of 132 KV Agia-Nangalbibra line with OPGW. 36.Grants-in-aid General (Non-Salary)		
												TOTAL (16)		
												(17) Maintenance of 132/33 KV, 2x20 MVA Sub-Station with LILO of NEIGHRIM-Khliehriat Line at Lad Nongkrem. 36.Grants-in-aid General (Non-Salary)		
												TOTAL (17)		
	11,34,00,000											(18) Maintenance of 132/33KV,2x20 MVA Sub-Station with LILO of Rongkhon-Ampati Line at Praharinagar (Tura). 36.Grants-in-aid General (Non-Salary)		
	11,34,00,000											TOTAL (18)		
												(19) Consumer Metering (SCA) 36.Grants-in-aid General (Non-Salary) 53.Major Works		
												TOTAL (19)		
												(20) Maintenance of 400 KV /DC Line(7 Kms) in Meghalaya which is a part of Power Evacuation from Pallatana GBPP (Tripura)		

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GRANT 11

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					20,00,00				20,00,00			36.Grants-in-aid General (Non-Salary)		
												53.Major Works		
					20,00,00				20,00,00			TOTAL (20)		
												(21) Wind Energy		
												36.Grants-in-aid General (Non-Salary)		
												53.Major Works		
												TOTAL (21)		
												(22) Maintn.of new 33KV D/C line on Wolf Conductor from 132/33KV Mawphlang S/S to 33/11KV Airforce S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equip at PHE Mawphlang & A/F S/S		
												36.Grants-in-aid General (Non-Salary)		
												55.Loans and Advances		
												TOTAL (22)		
					18,09,45				18,09,45			(23) R & M of 5 nos of 33/11 KV Substations in Shillong.		
												36.Grants-in-aid General (Non-Salary)		
					18,09,45				18,09,45			55.Loans and Advances		
												TOTAL (23)		
	45,00,000											(24) Maintenanc of new 33KV lion Wolf Conductor from Praharinagar & const of 33/11KV,2.5MVA Dakopgre to substation at Praharinagar with Control Room.		
												36.Grants-in-aid General (Non-Salary)		
	45,00,000											TOTAL (24)		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(25) Maintenance of new 33KV line alongwith 33/11KV, 2.5 MVA at Bajengdoba Substation No. 2. 36.Grants-in-aid General (Non-Salary)		
												TOTAL (25)		
												(26) Re-engineering works of Umiam Stage-I Power Station, Sumer. 36.Grants-in-aid General (Non-Salary)		
												TOTAL (26)		
												(27) Re-engineering works of Umiam Stage-IV Power Station, Nongkhyllem. 36.Grants-in-aid General (Non-Salary)		
												TOTAL (27)		
												(28) Renovation,Modernisation & Upgradation of Umtru Power Station (2.8 MWx4). 36.Grants-in-aid General (Non-Salary)		
												TOTAL (28)		
												(29) Up front payment for consultancy services for selection of developers of Mandakani-B Thermal Power Project. 36.Grants-in-aid General (Non-Salary)		
												TOTAL (29)		
												(30) Repair, Renovation & Restoration of Umiam Lake (Control of Siltation & Pollution). 36.Grants-in-aid General (Non-Salary)		
												TOTAL (30)		
												(31) Hydrographic Survey, Sedimentation studies of pollution assessment of Umiam Lake. 36.Grants-in-aid General (Non-Salary)		
												TOTAL (31)		
												(32) Refurbishment of 41 nos of T.G sets of 50 KW each. 36.Grants-in-aid General (Non-Salary)		
												TOTAL (32)		

GRANT 11

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													(33) Preparation of Bid Document for Expression of Interest for Development of Hydro Power Project in Meghalaya. 36.Grants-in-aid General (Non-Salary)		
													TOTAL (33)		
													(34) Maintenance of 132KV S/C Line from New Umtru to EPIP-II & from Umtru HEP to Old Umtru HEP. 36.Grants-in-aid General (Non-Salary)	1,49,94	
													TOTAL (34)		
													(35) Maintenance of 132KV S/C Line on D/C Towers from Praharingar to Baghmara (110Km). 36.Grants-in-aid General (Non-Salary)		
													TOTAL (35)		
													(36) Maintn. of 132KV S/C Line on D/C Towers from Nangalbibra to Baghmara (80Km) alongwith Construction of 1x25 MVA (Additional Transformer bay),132/133KV S/S at Baghmara. 36.Grants-in-aid General (Non-Salary)		
													TOTAL (36)		
					67,50				67,50				(37) Smart Metering. 36.Grants-in-aid General (Non-Salary)		
					67,50				67,50				TOTAL (37)		
													(38) Insulated-Rubber Matting Sub-Stations. 36.Grants-in-aid General (Non-Salary)		
													TOTAL (38)		

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GRANT 11

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					3,24,00				3,24,00			(39) Re-Engineering & Re-Conductoring of 33KV Happy Valley Line from ACSR Raccoon to ACSR Wolf Conductor from 4 PoleStructure Belfonte upto 3 Pole Structure at Power Grid Lalalang. 36.Grants-in-aid General (Non-Salary)		
					3,24,00				3,24,00			TOTAL (39)		
					13,27				13,27			(40) Renovation,Re-Engineering & Re-Conductoring of 33KV Nangalbibra-Baghmara line in East Garo Hills, 36.Grants-in-aid General (Non-Salary)		
					13,27				13,27			TOTAL (40)		
					18,00				18,00			(41) Maintenance of 33KV Line to evacuate Power from 132/33KV Mokpara(Ampati) Sub-Station to different location in West Garo Hills. 36.Grants-in-aid General (Non-Salary)		
					18,00				18,00			TOTAL (41)		
												(42) Shifting of 33KV Line from Lailad to Nongladew in Ri-Bhoi District. 36.Grants-in-aid General (Non-Salary)		
												TOTAL (42)		
					9,17,10				9,17,10			(43) Maintenance of New Umtru HEP (2x20MW). 36.Grants-in-aid General (Non-Salary) 50.Other Charges	9,17,10	
					9,17,10				9,17,10			TOTAL (43)		
												(44) Maintenance of 33/11KV,2x5 MVA Sub-Station with Control Room at Nangalbibra including realignment of the existing 11KV feeders to shift them to new sub station. 36.Grants-in-aid General (Non-Salary)		
												TOTAL (44)		
												(45) Maintenance of new 33KV line from Killing to Khanapara and installation of 33/11KV,5MVA sub station at Khanapara in Ri-Bhoi. 36.Grants-in-aid General (Non-Salary)		

GRANT 11

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (45)		
												(46) Replacing the meters & the metering system at interface/ boundary with the Generation and Distributors alongwith establishment of a Central Data Centre at NEHU S/S.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (46)		
												(47) Smart Grid Solutions.		
					81,00				81,00			36.Grants-in-aid General (Non-Salary)		
					81,00				81,00			TOTAL (47)		
												(48) Upgradation of Sub-Stations and associated infrastructure in peri- urban locations not covered under RGGVY.		
												36.Grants-in-aid General (Non-Salary)	9,00,00	
												TOTAL (48)		
												(49) Maintenance of Ganol HEP (3x7.5 MW) (SCA)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (49)		
												(50) Power Purchase Subsidy.		
6,32,75,031												33.Subsidies		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
6,32,75,031												TOTAL (50)		
												(51) Exrension of electricity line at Myriaw Village.		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (51)		
												(52) Consultancy Services for engagement of M/S.Feedback Infra for preparation of Standard Implementation Agreements Hydro Power Projects.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (52)		
												(53) Consultancy Services in Implementation of Reforms and Restructring of Meghalaya Sector.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (53)		
												(54) Re-engineering and strengthening of 132KV, Mawlai-Nongstoin-Nongalbibra Single Circuit Transmission Line.		
	17,30,70,000											36.Grants-in-aid General (Non-Salary)		
	17,30,70,000											TOTAL (54)		
												(55) Payment of arrear dues of Electricity Duty.		
												50.Other Charges		
												TOTAL (55)		
												(58) Augmentation of 132/33KV Mawlai S/S from 3x20MVA to 3x20MVA to 3x50MVA alongwith reengineering of 132KV Bus Bar.		
												36.Grants-in-aid General (Non-Salary)	4,99,18	
												TOTAL (58)		
												(59) Constrn.Ri Bhoi of 132/33KV,2x20MVA S/S at Nongpoh, Ri Bhoi Dist. along with constn.of LLILO of both the circu its of 132KV stage III,Umtru D/C line on Multi circuit towe		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (59)		
												(60) Construction of new 2x2.5MVA S/S with Control Room at Umsning.		
												36.Grants-in-aid General (Non-Salary)	3,24,00	

GRANT 11

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts 13	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12			
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	
24,53,77,031	36,56,08,000			21,07,40	1,41,55,00			21,07,40	1,41,55,00					
				80,50				80,50						
				1,30				1,30						
				5,10				5,10						

GRANT 11

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				30,00				30,00				13.Office Expenses	24,14	
				11,00				11,00				16.Publications	8,00	
				3,30				3,30				20.Other Administrative expenses	3,00	
				3,30				3,30				24.P.O.L.	1,65	
				1,10				1,10				27.Minor Works	1,00	
				22,00				22,00				28.Professional Services	20,00	
75.21.000												31.Grants - in - aid (Salary)	95,91	
												36.Grants-in-aid General (Non-Salary)		
												51.Motor Vehicles	1,65	
75,21,000				1,57,60				1,57,60				TOTAL (01)	1,61,69	
												(02) Equity participation of Meghalaya for Transmission of Power from Pallatana Gas Base Power Plant in Tripura upto Bongaigaon.		
												32.Contribution		
												TOTAL (02)		
												(03) Repayment of Loan Component & Interests thereto on account of RGGVY.		
	1,37,06,453											50.Other Charges		
	1,37,06,453											TOTAL (03)		
												(04) System Improvement for very important public events.		
					50,00			50,00				36.Grants-in-aid General (Non-Salary)	50,00	
	6,60,335											50.Other Charges		
	6,60,335				50,00			50,00				TOTAL (04)		
75,21,000	1,43,66,788			1,57,60	50,00			1,57,60	50,00			TOTAL 800	2,11,69	
25,28,98,031	37,99,74,788			22,65,00	1,42,05,00			22,65,00	1,42,05,00			TOTAL 80	81,41,50	
25,28,98,031	37,99,74,788			22,65,00	1,42,05,00			22,65,00	1,42,05,00			<u>TOTAL STATE SCHEMES</u>	81,41,50	
25,28,98,031	37,99,74,788			22,65,00	1,42,05,00			22,65,00	1,42,05,00			TOTAL 2801	81,41,50	
												C-Economic Services		

GRANT 11

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	2,08,12,907				2,14,00				2,14,00			2810 NEW AND RENEWABLE ENERGY STATE SCHEMES 101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER (01) Administrative Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (01) (02) Cooking and lighting purposes 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (02) (03) Cooking Energy 31.Grants - in - aid (Salary) TOTAL (03) (04) Energy from Waste 31.Grants - in - aid (Salary) TOTAL (04) (05) Solar Lantern 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (05)			
	2,08,12,907				2,14,00				2,14,00					2,40,00	
					30,00				30,00					3,00	
					30,00				30,00						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
	2,08,12,907				2,44,00				2,44,00			TOTAL 101		
												102 RENEWABLE ENERGY FOR RURAL APPLICATIONS		
												(01) Domestic Home Lighting System		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	50,00	
												TOTAL (01)		
												(02) Urban Areas SPV Demonstration		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (02)		
												(03) Street Lighting System		
					1,80,00				1,80,00			31.Grants - in - aid (Salary)		
					1,80,00				1,80,00			36.Grants-in-aid General (Non-Salary)	24,60	
												TOTAL (03)		
												(04) SPV Power Plant		
	24,46,000				2,68,00				2,68,00			31.Grants - in - aid (Salary)		
	24,46,000				2,68,00				2,68,00			36.Grants-in-aid General (Non-Salary)	22,40	
												TOTAL (04)		
												(05) Development of Solar Park at Suchen and Thamar.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (05)		
												(08) Shifting of the Renewable Energy Park from Lum Nehru Park,Umniam to Meghalaya Non-Conventional & Rural Energy Dev. Agency (MNREDA), Mawpat.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (08)		

GRANT 11

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(-)	(-)	(-)	(-)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	24,46,000				4,48,00				4,48,00					
												TOTAL 102		
												103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS		
												(01) Energy for Commercial Application		
					1,11,00				1,11,00			31.Grants - in - aid (Salary)		
					1,11,00				1,11,00			36.Grants-in-aid General (Non-Salary)		
												TOTAL (01)		
					1,11,00				1,11,00			TOTAL 103		
												105 SUPPORTING PROGRAMMES		
												(01) General Programmes		
	1,50,00,000											31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	1,50,00	
	1,50,00,000											TOTAL (01)		
	1,50,00,000											TOTAL 105		
												800 OTHER EXPENDITURE		
												(01) Micro Hydel Project Survey & Investigation		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Micro Hydel Project. Construction and Implementation		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					6,45,00				6,45,00			(03) Village Electrification State Share (MNES special sponsored scheme)		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	50,00	
					6,45,00				6,45,00			TOTAL (03)		
												(04) Energy Education Park		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Windmill Programme		
					22,00				22,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
					22,00				22,00			TOTAL (05)		
												(06) Water Mill Programme		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												(07) New Technology		
												31.Grants - in - aid (Salary)		
												TOTAL (07)		
												(08) Shifting of the Renewable Energy Park from Lum Nehru Park, Ummiam to Meghalaya Non-Conventioanal & Rural Energy Development Agency(MNREDA),Mawpat.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (08)		
					6,67,00				6,67,00			TOTAL 800		
	3,82,58,907				14,70,00				14,70,00			TOTAL STATE SCHEMES		
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER		
												(02) Cooking & Lighting purposes(Biogas Plant)		

GRANT 11

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)	17,00	
												TOTAL (02)		
												TOTAL 101		
												102 RENEWABLE ENERGY FOR RURAL APPLICATIONS		
												(03) Solar Street Lighting System.		
												36.Grants-in-aid General (Non-Salary)	1,58,40	
												TOTAL (03)		
												(04) SPV Power Plant		
												36.Grants-in-aid General (Non-Salary)	3,24,60	
												TOTAL (04)		
												TOTAL 102		
												800 OTHER EXPENDITURE		
												(03) Village Electrification		
												36.Grants-in-aid General (Non-Salary)	5,00,00	
												TOTAL (03)		
												TOTAL 800		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
												<u>CENTRAL SECTOR SCHEMES</u>		
												800 OTHER EXPENDITURE		
												(01) Village Electrification		
												01.Salaries		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 800		
												<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
	3,82,58,907				14,70,00				14,70,00			TOTAL 2810		
												<u>For Details of Foregoing See Below</u>		
												CAPITAL SECTION		
												C-Capital Account of Economic Services		
												4801 CAPITAL OUTLAY ON POWER PROJECTS		
												<u>STATE SCHEMES</u>		
												01 Hydel Generation		
												190 Investments in Public Sector and other Undertakings		
												(01) Share capital State Electricity Boards.		
												54.Investments		
												TOTAL (01)		
												(02) Equity Investment for Riango SHP (3x1000 KW)		
												54.Investments		
												TOTAL (02)		
												TOTAL 190		
												TOTAL 01		
												05 TRANSMISSION & DISTRIBUTION		
												190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS		
												(01) System Improvement works under R-APDRP Part B State matching contribution (equity).		
	5,32,00,000											54.Investments		
	5,32,00,000											TOTAL (01)		
	5,32,00,000											TOTAL 190		

GRANT 11

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	
	5,32,00,000												TOTAL 05		
	5,32,00,000												TOTAL STATE SCHEMES		
	5,32,00,000												TOTAL 4801		
													F-Loans and Advances		
													6801 LOANS FOR POWER PROJECTS STATE SCHEMES		
													800 OTHER LOANS TO ELECTRICITY BOARD --		
													(01) Loans to State Electricity Board -- (For externally aided Project), etc.		
													54.Investments		
													55.Loans and Advances		
													TOTAL (01)		
													(02) Loan to the State Electricity Board (Rural Electrification Programme)		
													13.Office Expenses		
													55.Loans and Advances		
													TOTAL (02)		
													(03) Accelerated Power Development Programme.		
													13.Office Expenses		
													55.Loans and Advances		5,32,00
													TOTAL (03)		
													(04) Non-lapsable Central Pool of Resources.		
	2,02,10,000												55.Loans and Advances		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												01. Loans to State Electricity Board.		
												55.Loans and Advances		
												TOTAL 01		
	2,02,10,000											TOTAL (04)		
												(05) State Plan Loans		
												13.Office Expenses		
	37,13,33,600											55.Loans and Advances	4,68,00	
	37,13,33,600											TOTAL (05)		
												(06) Other Loans.		
					11,95,00				11,95,00			55.Loans and Advances	4,22,50	
					11,95,00				11,95,00			TOTAL (06)		
												(07) Myntdu Leshka Project 2x42 MW		
												55.Loans and Advances		
												TOTAL (07)		
												(08) Survey & Investigation.		
	17,94,400											55.Loans and Advances		
	17,94,400											TOTAL (08)		
												(09) State Plan Loans (Survey & Investigation)		
												55.Loans and Advances		
												TOTAL (09)		
												(10) Construction of LILO of 132 KV D/C NEHU Khliehriat line at Jowai(Mustem) along with 2x20 MVA, 132/33KV S/S at Mustem.		
												55.Loans and Advances		
												TOTAL (10)		
												(11) Construction of 2nd circuit of 132KV Agia -Nangalbibra Line with OPGW.		
												55.Loans and Advances		

GRANT 11

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,26,00,000													
	1,26,00,000													

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (16)		
												(17) Re-Engineering works of Umiam Stage-I Power Station,Sumer.		
												55.Loans and Advances		
												TOTAL (17)		
												(18) Re-Engineering works of Umiam Stage-IV Power Station,Nongkhylllem.		
												55.Loans and Advances		
												TOTAL (18)		
												(19) Replacing the meters & the metering system at interface/boun dary with the Generators & Distributors alongwith establish- ment of a Central Data Centre at NEHU S/S.		
												55.Loans and Advances		
												TOTAL (19)		
												(20) Payment Security for Power to be drawn from OTPC for opening of Letter of Credit.		
												55.Loans and Advances		
												TOTAL (20)		
												(21) Repayment of Loan component to REC Ltd. under RGGVY Fund.		
												55.Loans and Advances		
												TOTAL (21)		
												(22) Payment of Interest and Principal Dues for RGGVY under REC (SCA).		
												55.Loans and Advances		
												TOTAL (22)		
												(23) Loans (RIDF,Fisetc)		
												55.Loans and Advances	18,00,00	
												TOTAL (23)		
	40,59,38,000				11,95,00							TOTAL 800		

GRANT 11

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	40,59,38,000				11,95,00				11,95,00					
												TOTAL STATE SCHEMES		
												CENTRALLY SPONSORED SCHEMES		
												205 TRANSMISSION AND DISTRIBUTION --		
												(01) Inter State Transmission lines Schemes--		
												54.Investments		
												TOTAL (01)		
												TOTAL 205		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												800 OTHER LOANS TO ELECTRICITY BOARD --		
												(04) Non-Lapsable Central Pool of Resources		
												13.Office Expenses		
												TOTAL (04)		
												TOTAL 800		
												TOTAL CENTRAL SECTOR SCHEMES		
	40,59,38,000				11,95,00				11,95,00			TOTAL 6801		
26,58,92,867	91,13,48,195			24,31,00	1,72,70,00			24,31,00	1,72,70,00			GRAND TOTAL	1,35,46,00	