GRANT- 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE STAMPS AND REGISTRATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	2,71,00	-	2,71,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

REGISTRATION DEPARTMENT

Actuals 2015-2016			Budge	et Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estimates 2017-2018		
Gene			chedule Areas	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 1411	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35		REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION-	45,90	2,25,10
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35		GRAND TOTAL	45,90	2,25,10
5,00,478		14 000		12,40		30		12,40		30		REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- <u>STATE SCHEMES</u> 01 STAMPS JUDICIAL 101 COST OF STAMPS. 102 EXPENSES ON SALE OF STAMPS-	20,00 50	70
		14,000		65		30		65		30		102 EATENDED UN SALE OF STAMFS-	50	70

GENERAL

GeneralSixth Schedule Part II AreasSixth Schedule Part II AreasSixth Schedule Part II AreasSixth Schedule Part II AreasHead of AccountsGeneralGeneral Part II AreasNon PlanPlanNon PlanPlanNon PlanPlanNon PlanPlanNon PlanPlan1234567891011121314					GRANI										
General Part II Areas General Part II Areas General Part II Areas General Part II Areas General Fead of Accounts General Part II Areas General Separation General Separation General Separation General Separation General Separation Separation General Part II Areas Head of Accounts General Separation Separation General Separation Separation Head of Accounts General Separation Separation Separation Head of Accounts General Separation Separation <td></td> <td>Budget Estima</td> <td></td> <td colspan="4">Revised Estimates 2016-2017</td> <td>2017</td> <td>tes 2016-</td> <td>t Estima</td> <td>Budge</td> <td colspan="3"></td>		Budget Estima		Revised Estimates 2016-2017				2017	tes 2016-	t Estima	Budge				
1 2 3 4 5 6 7 8 9 10 11 12 13 14 C) (1) (2) C) (Thosaid) (To	Sixth Schedule Part II Areas	General				ral				eral				eral	Gen
(·) (<u> </u>			Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
5.00.478 14.00 13.05 30 13.05 30 TOTAL 01 20.50 2.26.724 14.50 14.50 14.50 14.50 02 STAMPS NON JUDICIAL 00 20,00 02 STAMPS NON JUDICIAL 00 20,00 02 STAMPS NON JUDICIAL 00 00 Depression Social Control Stamps 40 00 00 Depression Social Control Stamps 40 00 Depression Social Control Stamps 500 10 10 10 10 10 10 10 10 10 10 10 10	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1
2.6.72 14.5 10.2 STAMPS NON JUDICIAL 20,00 1.25.27 1.67.35.84 10.60 1.39.90 10.60 1.39.90 13.90 10.6 1.39.90 03 REGISTRATION- 00 20,00 1.25.272 1.67.35.84 10.60 1.39.90 10.60 1.39.90 13.90 13.90 13.90 03 REGISTRATION- 00 107.4L 3 5.00 10 1.25.272 1.67.35.84 16.80 1.39.90 10.00 1.39.90 13.90 13.90 10.01 10.7 03 REGISTRATION- 5.00 10 107.4L 103 5.00 10 10.9 10.9 10.1 1	(Thousand)			(Thousand)		(Thousand)		(Thousand)	(Thousand)	(Thousand)		(`)			
226,72 14,50 14,50 14,50 101 COST OF STAMPS. 20,00 226,72 54,00 55 1,15 56 1,15 102 EXPENSES ON SALE OF STAMPS. 40 226,72 54,00 15,00 1,15 15,00 1,15 TOTAL 02 20,00 20,00 125,27 1,67,35,88 10,00 1,39,90 10,00 1,39,90 03 REGISTRATION- 901 DIRECTION AND ADMINISTRATION 50,00 1 125,27 1,67,35,88 10,00 1,39,90 10,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 00,00 1,39,90 10,00 1,39,90 10,00 1,39,90 10,00 1,39,90 10,00 1,41,35 TOTAL 0,3	50 7	20,50	TOTAL 01		30	ļ	13,05		30		13,05		14,000		5,00,478
Image: constraint of the state of			02 STAMPS NON JUDICIAL			I									
2.26,724 54,000 15,00 1,15 15,00 1,15 TOTAL 0.2 20,40 1.25,727 1,67,35,846 10,00 1,39,90 10,00 1,39,90 0 0.3 REGISTRATION- 90 DIRECTION AND ADMINISTRATION 5,00 1.25,727 1,67,35,846 10,00 1,39,90 10,00 139,90 TOTAL 0.3 5,00 1.25,727 1,67,35,846 10,00 1,39,90 10,00 139,90 TOTAL 0.3 5,00 8,52,474 1,68,03,846 38,05 1,41,35 38,05 1,41,35 TOTAL 2030 45,90 8,52,474 1,68,03,846 38,05 1,41,35 38,05 1,41,35 TOTAL 2030 45,90 8,52,474 1,68,03,848 38,05 1,41,35 38,05 1,41,35 GRAND TOTAL 2030 45,90 8,52,474 1,68,03,848 38,05 1,41,35 38,05 1,41,35 38,05 1,41,35 GRAND TOTAL 2030 54,90 45,90 8,52,474 1,68,03,848 38,05 1,41,35 38,05 1,41,35 1,41,35 1,41,35 1,41,35 1,41,35	0	20,00	101 COST OF STAMPS-			I	14,50				14,50				2,26,724
Image: Constraint of the	40 E	40	102 EXPENSES ON SALE OF STAMPS -		1,15	I	50 ¹		1,15		50		54,000		
1.25.272 1.67.35.86 10.00 1.39.90 10.00 1.39.90 001 DIRECTION AND ADMINISTRATION 5.00 1.25.272 1.67.35.86 10.00 1.39.90 10.00 1.39.90 TOTAL 03 5.00 8.52.474 1.68.03.848 38.05 1.41.35 38.05 1.41.35 TOTAL STATE SCHEMES 45.90 8.52.474 1.68.03.848 38.05 1.41.35 38.05 1.41.35 TOTAL 2030 45.90 8.52.474 1.68.03.848 38.05 1.41.35 38.05 1.41.35 GRAND TOTAL 45.90 8.52.474 1.68.03.848 38.05 1.41.35 38.05 1.41.35 GRAND TOTAL 45.90 8.52.474 1.68.03.848 38.05 1.41.35 38.05 1.41.35 GRAND TOTAL 45.90 8.52.474 1.68.03.848 38.05 1.41.35 38.05 1.41.35 GRAND TOTAL 45.90 8.52.474 1.68.03.848 38.05 1.41.35 GRAND TOTAL 20.05 57.07 9.52.474 1.68.03.848 38.05 1.41.35 GRAND TOTAL 20.05 57.07	40 8	20,40	TOTAL 02		1,15		15,00		1,15		15,00		54,000		2,26,724
1.25.272 1.67,35,848 10.00 1,39,90 10.00 1,39,90 TOTAL 03 5,00 8.52,474 1.68,03,848 38.05 1,41,35 38.05 1,41,35 TOTAL STATE SCHEMES. 45,90 8.52,474 1.68,03,848 38.05 1,41,35 38.05 1,41,35 TOTAL 2030 45,90 8.52,474 1.68,03,848 38.05 1,41,35 38.05 1,41,35 GRAND TOTAL 45,90 8.52,474 1.68,03,848 38.05 1,41,35 38.05 1,41,35 GRAND TOTAL 45,90 8.52,474 1.68,03,848 38.05 1,41,35 38.05 1,41,35 GRAND TOTAL 45,90 8.52,474 1.68,03,848 38.05 1,41,35 38.05 1,41,35 GRAND TOTAL 2030 STATE SCHEMES 45,90 Image: temportal struture Image: temportal struture Image: temportal struture 1,41,90 Image: temportal struture 1,41,90 Image: temportal struture 45,90 Image: temportal struture 1,41,90 Image: temportal struture 1,41,90 Image: temportal struture 1,41,90 Image: temportal struture 1,41,90			03 REGISTRATION-												
1 1	2,23,6	5,00	001 DIRECTION AND ADMINISTRATION		1,39,90	I	10,00		1,39,90		10,00		1,67,35,848		1,25,272
8,52,474 1,68,03,848 38,05 1,41,35 38,05 1,41,35 TOTAL STATE SCHEMES. 45,90 8,52,474 1,68,03,848 38,05 1,41,35 38,05 1,41,35 TOTAL 2030 45,90 8,52,474 1,68,03,848 38,05 1,41,35 38,05 1,41,35 GRAND TOTAL 45,90 8,52,474 1,68,03,848 38,05 1,41,35 38,05 1,41,35 GRAND TOTAL 45,90 8,52,474 1,68,03,848 38,05 1,41,35 38,05 1,41,35 GRAND TOTAL 45,90 8,52,474 1,68,03,848 38,05 1,41,35 38,05 1,41,35 GRAND TOTAL 45,90 9 0,01,01,01,01,01,01,01,01,01,01,01,01,01	2,23,6	5,00	TOTAL 03		1,39,90		10,00		1,39,90		10,00		1,67,35,848		1,25,272
8,52,474 1,68,03,848 38,05 1,41,35 38,05 1,41,35 GRAND TOTAL 45,90 8,52,474 1,68,03,848 38,05 1,41,35 38,05 1,41,35 GRAND TOTAL 45,90 For Details of Foregoing See Below. REVENUE SECTION For Details of Foregoing See Below. REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- STATE SCHEMES 01 2030 STAMPS JUDICIAL 101 COST OF STAMPS. 01 Manufacturing cost of Stamps supplied from Central Stamps Store - 13.Office Expenses	90 2,25,1	45,90		5	1,41,35		38,05		1,41,35		38,05		1,68,03,848		8,52,474
Image: Solution of the solution	90 2,25,1	45,90	TOTAL 2030		1,41,35		38,05		1,41,35		38,05		1,68,03,848		8,52,474
REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- STATE SCHEMES 01 STAMPS JUDICIAL 101 COST OF STAMPS. (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13.Office Expenses	90 2,25,1	45,90	GRAND TOTAL	5	1,41,35		38,05		1,41,35		38,05		1,68,03,848		8,52,474
STATE SCHEMES 01 STAMPS JUDICIAL 101 COST OF STAMPS. (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13.Office Expenses			REVENUE SECTION A-General Services												
20,00			STATE SCHEMES 01 STAMPS JUDICIAL 101 COST OF STAMPS. (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13.Office Expenses				12 40				12 40				5 00 470
5,00,478 12,40 12,40 12,40 TOTAL (01) 20,00	<i>u</i>	20,00	TOTAL (01)			ļ	12,40				12,40				5,00,478

GENERAL

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
5,00,478				12,40				12,40				TOTAL 101	20,00	
												102 EXPENSES ON SALE OF STAMPS-		
												(01) Commission\Discount to Stamp Vendors for Sale of Stamps		
												11.Domestic travel expenses		
		14,000		65		30		65		30		13.Office Expenses	50	70
												16.Publications		
												21.Supplies and Materials		
		14,000		65		30		65		30		TOTAL (01)	50	70
		14,000		65		30		65		30		TOTAL 102	50	70
5,00,478		14,000		13,05		30		13,05		30		TOTAL 01	20,50	70
												02 STAMPS NON JUDICIAL 101 COST OF STAMPS-		
												(01) Manufacturing cost of Stamps supplies from Central Stamps store.13.Office Expenses		
2.26.724				14,50				14,50				21.Supplies and Materials	20,00	
2,26,724				14,50				14,50				TOTAL (01)	20,00	
2,26,724				14,50				14,50				TOTAL 101	20,00	
												102 EXPENSES ON SALE OF STAMPS -		
												 (01) Commission\Discount to Stamps Vendors for Sale of Stamps. 02.Wages 		
												11.Domestic travel expenses		
		54,000		50		1,15		50		1,15		13.Office Expenses	40	80
												16.Publications		
												21.Supplies and Materials		
		54,000		50		1,15		50		1,15		TOTAL (01)	40	80
		54,000		50		1,15		50		1,15		TOTAL 102	40	80
				1		1						1		

GENERAL

										GRANT	07			
A	ctuals	2015-201			et Estima	tes 2016-							Budget Estimates 2017-2018	
Gene	eral	Sixth Schedule Part II Areas			General		chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand) 1,15	(Thousand)		(Thousand)	(Thousand)
2,26,724		54,000		15,00		1,15		15,00		1,15		TOTAL 02 03 REGISTRATION- 001 DIRECTION AND ADMINISTRATION (01) Headquarters level staff- 01.Salaries	20,40	80
												11.Domestic travel expenses	1,50	
												13.Office Expenses	3,00	
												21.Supplies and Materials	50	
												TOTAL (01)	5,00	
												(02) District Registration offices-		
		1,62,63,889				1,30,97				1,30,97		01.Salaries		2,16,80
		1,55,100				1,88				1,88		02.Wages		1,45
						1,90				1,90		06.Medical Treatment		1,45
		1,36,859		2,10		1,85		2,10		1,85		11.Domestic travel expenses		1,40
1,25,272		1,80,000		7,10		2,70		7,10		2,70		13.Office Expenses		2,00
				80				80				21.Supplies and Materials		
						60				60		50.Other Charges		50
												61.Depreciation		
1,25,272		1,67,35,848		10,00		1,39,90		10,00		1,39,90		TOTAL (02)		2,23,60
1,25,272		1,67,35,848		10,00		1,39,90		10,00		1,39,90		TOTAL 001	5,00	2,23,60
1,25,272		1,67,35,848		10,00		1,39,90		10,00		1,39,90		TOTAL 03	5,00	2,23,60
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35		TOTAL STATE SCHEMES	45,90	2,25,10

GENERAL

GRANT 07

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35		TOTAL 2030	45,90	2,25,10
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35		GRAND TOTAL	45,90	2,25,10