

GRANT- 07

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
STAMPS AND REGISTRATION DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,71,00	-	2,71,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

REGISTRATION DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													REVENUE SECTION		
													A-General Services		
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35			2030 STAMPS AND REGISTRATION-	45,90	2,25,10
													GRAND TOTAL	45,90	2,25,10
													REVENUE SECTION		
													A-General Services		
													2030 STAMPS AND REGISTRATION-		
													<u>STATE SCHEMES</u>		
													01 STAMPS JUDICIAL--		
5,00,478				12,40				12,40					101 COST OF STAMPS.	20,00	
		14,000		65		30		65		30			102 EXPENSES ON SALE OF STAMPS-	50	70

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,00,478		14,000		13,05		30		13,05		30				
												TOTAL 01	20,50	70
												02 STAMPS NON JUDICIAL		
2,26,724				14,50				14,50				101 COST OF STAMPS-	20,00	
		54,000		50		1,15		50		1,15		102 EXPENSES ON SALE OF STAMPS -	40	80
2,26,724		54,000		15,00		1,15		15,00		1,15		TOTAL 02	20,40	80
												03 REGISTRATION-		
1,25,272		1,67,35,848		10,00		1,39,90		10,00		1,39,90		001 DIRECTION AND ADMINISTRATION	5,00	2,23,60
1,25,272		1,67,35,848		10,00		1,39,90		10,00		1,39,90		TOTAL 03	5,00	2,23,60
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35		<u>TOTAL STATE SCHEMES</u>	45,90	2,25,10
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35		TOTAL 2030	45,90	2,25,10
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35		GRAND TOTAL	45,90	2,25,10
												<u>For Details of Foregoing See Below</u>		
												REVENUE SECTION		
												A-General Services		
												2030 STAMPS AND REGISTRATION-		
												<u>STATE SCHEMES</u>		
												01 STAMPS JUDICIAL--		
												101 COST OF STAMPS.		
												(01) Manufacturing cost of Stamps supplied from Central Stamps Store -		
												13.Office Expenses		
5,00,478				12,40				12,40				21.Supplies and Materials	20,00	
5,00,478				12,40				12,40				TOTAL (01)	20,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,00,478				12,40				12,40				TOTAL 101	20,00	
												102 EXPENSES ON SALE OF STAMPS-		
												(01) Commission\Discount to Stamp Vendors for Sale of Stamps		
		14,000		65		30		65		30		11.Domestic travel expenses		
												13.Office Expenses	50	70
												16.Publications		
												21.Supplies and Materials		
		14,000		65		30		65		30		TOTAL (01)	50	70
		14,000		65		30		65		30		TOTAL 102	50	70
5,00,478		14,000		13,05		30		13,05		30		TOTAL 01	20,50	70
												02 STAMPS NON JUDICIAL		
												101 COST OF STAMPS-		
												(01) Manufacturing cost of Stamps supplies from Central Stamps store.		
												13.Office Expenses		
2,26,724				14,50				14,50				21.Supplies and Materials	20,00	
2,26,724				14,50				14,50				TOTAL (01)	20,00	
2,26,724				14,50				14,50				TOTAL 101	20,00	
												102 EXPENSES ON SALE OF STAMPS -		
												(01) Commission\Discount to Stamps Vendors for Sale of Stamps.		
												02.Wages		
		54,000		50		1,15		50		1,15		11.Domestic travel expenses		
												13.Office Expenses	40	80
												16.Publications		
												21.Supplies and Materials		
		54,000		50		1,15		50		1,15		TOTAL (01)	40	80
		54,000		50		1,15		50		1,15		TOTAL 102	40	80

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,26,724		54,000		15,00		1,15		15,00		1,15				
												TOTAL 02	20,40	80
												03 REGISTRATION-		
												001 DIRECTION AND ADMINISTRATION		
												(01) Headquarters level staff-		
												01.Salaries		
												11.Domestic travel expenses	1,50	
												13.Office Expenses	3,00	
												21.Supplies and Materials	50	
												TOTAL (01)	5,00	
												(02) District Registration offices-		
		1,62,63,889				1,30,97				1,30,97		01.Salaries		2,16,80
		1,55,100				1,88				1,88		02.Wages		1,45
						1,90				1,90		06.Medical Treatment		1,45
		1,36,859		2,10		1,85		2,10		1,85		11.Domestic travel expenses		1,40
1,25,272		1,80,000		7,10		2,70		7,10		2,70		13.Office Expenses		2,00
				80				80				21.Supplies and Materials		
						60				60		50.Other Charges		50
												61.Depreciation		
1,25,272		1,67,35,848		10,00		1,39,90		10,00		1,39,90		TOTAL (02)		2,23,60
1,25,272		1,67,35,848		10,00		1,39,90		10,00		1,39,90		TOTAL 001	5,00	2,23,60
1,25,272		1,67,35,848		10,00		1,39,90		10,00		1,39,90		TOTAL 03	5,00	2,23,60
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35		TOTAL STATE SCHEMES	45,90	2,25,10

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35		TOTAL 2030	45,90	2,25,10
8,52,474		1,68,03,848		38,05		1,41,35		38,05		1,41,35		GRAND TOTAL	45,90	2,25,10