#### GRANT- 06

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	49,53,00	-	49,53,00	
Charged		-	-	

II-The Heads under which this grant will be accounted for by the

#### REVENUE DEPARTMENT

	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	tes 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,96,42,230 55,88,19,494		1,90,17,971 69,97,622	1,84,214	10,43,36 24,74,55				10,43,36 24,74,55				REVENUE SECTION A-General Services 2029 LAND REVENUE B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 OTHER SOCIAL SERVICES C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES CAPITAL SECTION F-Loans and Advances	16,27,89 27,94,50	3,21,20 2,09,41

GENERAL

										GRANI	C 06			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												<ul><li>6225 LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.</li><li>6401 LOANS FOR CROP HUSBANDRY</li></ul>		
66,84,61,724	1,13,09,000	2,60,15,593	1,84,214	35,17,91	2,65,00	5,42,09		35,17,91	2,65,00	5,42,09		GRAND TOTAL	44,22,39	5,30,61
1,05,188		1,76,15,602		2,55		3,55,64		2,55		3,55,64		<b>REVENUE SECTION</b> <b>A-General Services</b> 2029 LAND REVENUE <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION	2,15	3,21,20
		1,70,13,002				0,00,01				3,33,04				0,- 1,-0
4,44,35,196				5,46,26				5,46,26				102 SURVEY AND SETTLEMENT OPERATION	5,68,82	
6,51,01,846	87,08,276	14,02,369	1,84,214	4,94,55	2,00,00			4,94,55	2,00,00	)		103 LAND RECORDS	10,56,92	
10,96,42,230	87,08,276	1,90,17,971	1,84,214	10,43,36	2,00,00	3,55,64		10,43,36	2,00,00	3,55,64		800 Other expenditure. TOTAL STATE SCHEMES	16,27,89	3,21,20
												CENTRALLY SPONSORED SCHEMES 103 LAND RECORDS TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												103 LAND RECORDS		
												TOTAL CENTRAL SECTOR SCHEMES		
10,96,42,230	87,08,276	1,90,17,971	1,84,214	10,43,36	2,00,00	3,55,64		10,43,36	2,00,00	3,55,64		TOTAL 2029	16,27,89	3,21,20
												<b>B-Social Services</b> 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES <u>STATE SCHEMES</u> 02 FLOODS,CYCLONE ETC., 101 GRATUITOUS RELIEF		

A Gener	ctuals 2	2015-201	6	Duda										
Gener			0	виаде	et Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	tes 2017-2018
	ral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												800 OTHER EXPENDITURE		
												TOTAL 02		
												05 State Disaster Response Fund		
54,56,00,000				24,36,00				24,36,00				101 TRANSFER TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY		
												901 Deduct - Amount met from State Disaster Response Fund	27,00,00	
54,56,00,000				24,36,00				24,36,00				TOTAL 05	27,00,00	
												80 GENERAL		
5,43,290	26,00,724	17,58,644		11,45	26,00	64,62		11,45	26,00	64,62		101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	39,00	90,50
23,20,000												102 MANAGEMENTOF NATURAL DISASTER, CONTINGENCY PLAN		
1,03,56,204		52,38,978		27,10	39,00	1,21,83		27,10	39,00	1,21,83		800 OTHER EXPENDITURE	55,50	1,18,91
1,32,19,494	26,00,724	69,97,622		38,55	65,00	1,86,45		38,55	65,00	1,86,45		TOTAL 80	94,50	2,09,41
55,88,19,494	26,00,724	69,97,622		24,74,55	65,00	1,86,45		24,74,55	65,00	1,86,45		TOTAL STATE SCHEMES	27,94,50	2,09,41
												CENTRALLY SPONSORED SCHEMES		
												80 GENERAL 102 MANAGEMENTOF NATURAL DISASTER,		
												CONTINGENCY PLAN		
												TOTAL 80		
												TOTAL CENTRALLY SPONSORED SCHEMES		
55,88,19,494	26,00,724	69,97,622		24,74,55	65,00	1,86,45		24,74,55	65,00	1,86,45		TOTAL 2245	27,94,50	2,09,41
												2250 OTHER SOCIAL SERVICES <u>STATE SCHEMES</u> 101 DONATION FOR CHARITABLE PURPOSES		

										GRANT	<sup>-</sup> 06			
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	TOTAL STATE SCHEMES	(Thousand)	(Thousand)							
												TOTAL 2250 C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES		
												<u>STATE SCHEMES</u> 201 Land ceilings(other than agricultural land) <u>TOTAL STATE SCHEMES</u>		
												TOTAL 3475 CAPITAL SECTION		
												<b>F-Loans and Advances</b> 6225 LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.		
												STATE SCHEMES 02 WELFARE OF SCHEDULED TRIBES. TOTAL 02		
												TOTAL STATE SCHEMES		
												TOTAL 6225 6401 LOANS FOR CROP HUSBANDRY		
												STATE SCHEMES 103 SEEDS		
												105 MANURES & FERTILIZERS 800 OTHER LOANS		
												TOTAL STATE SCHEMES TOTAL 6401		
66,84,61,724	1,13,09,000	2,60,15,593	1,84,214	35,17,91	2,65,00	5,42,09		35,17,91	2,65,00	D 5,42,09		GRAND TOTAL GRAND TOTAL For Details of Foregoing See Below	44,22,39	5,30,61

										GRANT				
	Actuals	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estim	ates 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			<u> </u>
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												REVENUE SECTION		
												A-General Services		
												2029 LAND REVENUE <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION		
												(01) Establishment in Districts		
		1,66,05,837				3,13,45				3,13,45		01.Salaries		2,96,45
		15,673				60				60		02.Wages		45
		- 68,000				23,05				23,05		06.Medical Treatment		7,00
		2,98,436				8,80				8,80		11.Domestic travel expenses		7,69
		7,63,656				9,19				9,19		13.Office Expenses		9,19
						25				25		14.Rents, Rates and Taxes		15
						15				15		16.Publications		15
												28.Professional Services		
						15				15		50.Other Charges		12
		1,76,15,602				3,55,64				3,55,64		TOTAL (01)		3,21,20
												(02) Land Reform Commision		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												16.Publications		

## GRANT 06

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												28.Professional Services		
												50.Other Charges		
												TOTAL (02)		
												(03) Payment due to Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL)		
				92				92				13.Office Expenses	45	
1.05.188				1,63				1,63				14.Rents, Rates and Taxes	1,70	
1,05,188				2,55				2,55				TOTAL (03)	2,15	
1,05,188		1,76,15,602		2,55		3,55,64		2,55		3,55,64		TOTAL 001	2,15	3,21,20
												102 SURVEY AND SETTLEMENT OPERATION		
												(01) General and Controlling Establishment for Surveys-		
1.01.06.530				1,01,00				1,01,00				01.Salaries	1,06,00	
				2				2				02.Wages	2	
81.825				3,00				3,00				06.Medical Treatment	2,00	
65,675				1,65				1,65				11.Domestic travel expenses	1,65	
49,402				75				75				13.Office Expenses	75	
				22				22				14.Rents, Rates and Taxes	10	
				6				6				16.Publications	5	
				10				10				26.Advertising and Publicity	5	
				2				2				27.Minor Works	1	
2,000				2				2				50.Other Charges	2	
1,03,05,432		1		1,06,84				1,06,84				TOTAL (01)	1,10,65	
												(02) Drawing Section for Surveys		
19,67,527				20,00				20,00				01.Salaries	21,00	
												02.Wages		
												03.Overtime Allowance		
48,951				1,32				1,32				06.Medical Treatment	2,00	

GENERAL

Gener		2015-2010 Sixth S Part II	chedule		t Estima	tes 2016-		Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gener	ral					Civth C							2 auget Estima	
				Gen	eral	Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10.579				30				30				21.Supplies and Materials	30	
800				1				1				50.Other Charges	1	
20,27,857				21,63				21,63				TOTAL (02)	23,31	
												(03) Reproduction Section for Surveys		
45.27.802				49,50				49,50				01.Salaries	51,00	
				2				2				02.Wages	2	
				3,00				3,00				06.Medical Treatment	1,50	
15,114				40				40				21.Supplies and Materials	40	
												50.Other Charges		
				62				62				52.Machinery and Equipment	20	
45,42,916				53,54				53,54				TOTAL (03)	53,12	
												(04) Traverse Section for Survey		
2.09.51.932				2,34,00				2,34,00				01.Salaries	2,70,00	
1,87,099				4,35				4,35				06.Medical Treatment	2,50	
2,39,905				4,20				4,20				11.Domestic travel expenses	2,50	
1,46,275				2,95				2,95				13.Office Expenses	2,50	
												14.Rents, Rates and Taxes		
1,600				2				2				50.Other Charges	2	
2,15,26,811				2,45,52				2,45,52				TOTAL (04)	2,77,52	
												(05) Establishment of Survey School		
54,24,571				89,00				89,00				01.Salaries	89,00	
													67,00	

										GRANT	06			
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`) 54,000	(`)	(`)	(`)	(Thousand) 70	(Thousand)	(Thousand)	(Thousand)	(Thousand) 70	(Thousand)	(Thousand)	(Thousand)	02.Wages	(Thousand)	(Thousand)
28,975				5,00				5,00				06.Medical Treatment	1,50	
99,170				2,00				2,00				11.Domestic travel expenses	1,50	
2,19,317				12,50				12,50				13.Office Expenses	3,20	
				50				50				14.Rents, Rates and Taxes	50	
47,927				1,15				1,15				21.Supplies and Materials	1,50	
40.000				1,10				1,10				27.Minor Works	1,20	
												31.Grants - in - aid (Salary)	1,20	
78.920				1,05				1,05				34.Scholarships and Stipends	1,05	
				2				2				50.Other Charges	2	
39.300				1,15				1,15				52.Machinery and Equipment	- 1,15	
60,32,180				1,14,17				1,14,17				TOTAL (05)	1,01,37	
												(06) Settlement Operation		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												28.Professional Services		
												50.0ther Charges		
												52.Machinery and Equipment		
												TOTAL (06)		
												(07) Training for Survey Officers		
				31				31				11.Domestic travel expenses	15	
				3,40				3,40				28.Professional Services	1,00	
				85				85				34.Scholarships and Stipends	40	
												e insentoimonispo una oriponas	40	

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A	ctuals	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	50.Other Charges	(Thousand)	(Thousand)
				4,56				4,56				TOTAL (07)	1,55	
				.,				1,00					.,	
												(08) Eviction Operation		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												27.Minor Works		
												41.Secret Service Expenditure		
												TOTAL (08)		
												(09) State Boundary Demarcation and Pillar Construction		
												27.Minor Works	1,00	
												53.Major Works		
												TOTAL (09)	1,00	
												<ul> <li>(10) Training for M.S.C./M.P.S Officers and other officers, etc.,</li> <li>13.Office Expenses</li> <li>34.Scholarships and Stipends</li> </ul>	30	
												50.Other Charges	30	
												TOTAL (10)		
4,44,35,196				5,46,26				5,46,26				TOTAL 102	5,68,82	

										GRANT	06			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	103 LAND RECORDS	(Thousand)	(Thousand)							
												(01) Directorate of Land Records		
74,90,260				82,50				82,50				01.Salaries	94,00	
1,05,000				66				66				02.Wages	1,10	
7,85,439				5,05				5,05				06.Medical Treatment	8,00	
63,961				3,00				3,00				11.Domestic travel expenses	1,50	
5,02,657	4,94,621			7,75				7,75				13.Office Expenses	6,50	
												14.Rents, Rates and Taxes	0,00	
				4				4				16.Publications	4	
												28.Professional Services		
				5				5				50.Other Charges	4	
89,47,317	4,94,621			99,05				99,05				TOTAL (01)	1,11,18	
												(02) Land Reforms and Land Records		
												01.Salaries		
												11.Domestic travel expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Land Acquisition Committee		
												11.Domestic travel expenses		
												TOTAL (03)		
												(04) Engagement of Apprentices under		
												Apprenticeship Act,1961 34.Scholarships and Stipends		
												TOTAL (04)		
												(05) Compensation for acquisition/resumption of		
												land for develop mental purposes		
												50.Other Charges		
												TOTAL (05)		
						1								

										GRANI				
A	Actuals 2	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(06) Land Tenure Research Cell for Land Reforms Legislation		
				19,00				19,00				01.Salaries	20,09	
				80				80				06.Medical Treatment	30	
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
				19,80				19,80				TOTAL (06)	20,39	
												(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.		
2.06.97.527				1,39,50				1,39,50				01.Salaries	2,60,00	
3.72.253				5,55				5,55				06.Medical Treatment	4,50	
3.59.471				4,55				4,55				11.Domestic travel expenses	4,55	
5,54,222	39,72,171	I		7,85	80,00			7,85	80,00			13.Office Expenses	86,50	
												50.Other Charges		
2,19,83,473	39,72,171	I		1,57,45	80,00	D		1,57,45	80,00			TOTAL (07)	3,55,55	
												(08) Codification of Laws		
												31.Grants - in - aid (Salary)		
						1						TOTAL (08)		
												(09) Establishment of Enforcement Branch for identification prep aration and execution of Land Reforms		
3,15,27,795		9,70,206	1,84,214	1,74,50				1,74,50				01.Salaries	4,07,00	
57,600												02.Wages		

## GRANT 06

Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`) 1,37,157	(`)	(`) 3,27,314	(`)	(Thousand) 7,10	(Thousand)	(Thousand)	(Thousand)	(Thousand) 7,10	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												06.Medical Treatment	5,00	
2,91,512		15,937		4,50				4,50				11.Domestic travel expenses	6,00	
6,88,271	12,41,484	88,912		9,25	40,00			9,25	40,00			13.Office Expenses	49,00	
												50.Other Charges		
3,27,02,335	12,41,484	14,02,369	1,84,214	1,95,35	40,00			1,95,35	40,00			TOTAL (09)	4,67,00	
												(10) Establishment of a Cell for implementation of Metric System of Land Records		
14.23.885				21,00				21,00				01.Salaries	21,50	
				1,10				1,10				06.Medical Treatment	50	
20.000				35				35				11.Domestic travel expenses	35	
24,836				45	20,00			45	20,00			13.Office Expenses	20,45	
												50.Other Charges		
14,68,721				22,90	20,00			22,90	20,00			TOTAL (10)	42,80	
												(11) Land Reforms and Land Records-Grant to the District Councils		
	30,00,000				30,00				30,00			31.Grants - in - aid (Salary)	30,00	
	30,00,000				30,00				30,00			TOTAL (11)		
												<ul> <li>(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission.</li> <li>13.Office Expenses</li> </ul>		
												01. Records Room etc.		
												13.Office Expenses		
												TOTAL 01		
												TOTAL (12)		
												(13) Procurement of Surveys Equipment.		
					20,00				20,00			13.Office Expenses	20,00	
												50.0ther Charges	_0,00	
					20,00				20,00			TOTAL (13)		

GENERAL

										GRANT				
A	ctuals 2	2015-201			et Estima	tes 2016			ed Estima				Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral		chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(14) Computerisation of Land Records and Cadastral Map.		
					10,00				10,00			13.Office Expenses	10,00	
												50.Other Charges		
					10,00				10,00			TOTAL (14)		
6,51,01,846	87,08,276	14,02,369	1,84,214	4,94,55	2,00,00			4,94,55	2,00,00			TOTAL 103	10,56,92	
												800 Other expenditure.		
												(01) Payment of degretal amount.		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (01)		
												(02) Construction of EOC'S Disaster Management.		
												13.Office Expenses		
												53.Major Works		
												TOTAL (02)		
												TOTAL 800		
10,96,42,230	87,08,276	1,90,17,971	1,84,214	10,43,36	2,00,00	3,55,64		10,43,36	2,00,00	3,55,64		TOTAL STATE SCHEMES	16,27,89	3,21,20
101701121200	07,00,270		.,0.,2.1	10/10/00	2,00,00	0,00,01		10/10/00	2,00,00			CENTRALLY SPONSORED SCHEMES		-, , -
												103 LAND RECORDS		
												(01) Strengthening of Revenue Administration and updating of Land Records.		
												13.Office Expenses		
												TOTAL (01)		

#### GRANT 06 Plan Non Plan Plan Plan Non Plan Non Plan Non Plan Non Plan Plan Non Plan Plan Plan 2 3 4 5 7 8 9 6 10 12 14 15 1 11 13 (`) (`) (`) (`) (Thousand) TOTAL 103 TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 103 LAND RECORDS--(01) Computerisation of Land Records and Cadastral maps. 13.Office Expenses TOTAL (01) TOTAL 103 TOTAL CENTRAL SECTOR SCHEMES 3,21,20 87,08,27 10,43,36 3,55,64 16,27,89 10.96.42.230 1,90,17,971 1.84.214 2.00.00 3.55.64 10.43.36 2.00.00 **TOTAL 2029 B-Social Services** 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 02 FLOODS,CYCLONE ETC., 101 GRATUITOUS RELIEF (64) Other Items 50.Other Charges TOTAL (64) TOTAL 101 800 OTHER EXPENDITURE (02) District Relief Committee 11.Domestic travel expenses TOTAL (02) TOTAL 800 TOTAL 02 05 State Disaster Response Fund

GENERAL

										GRANI				
1	Actuals	2015-2010		-	et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												101 TRANSFER TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY -CALAMITY RELIEF FUND.' (01) Transfer to National Fund for Calamity		
												Relief 50.Other Charges		
												TOTAL (01)		
												(02) Transfer to 8235-General and other Reserve- Fund-111 -Calamity Relief Fund.		
												50.Other Charges		
												TOTAL (02)		
												(03) Transfer to 8121 General and other Reserve Fund - 122-SDRF		
54,56,00,000				24,36,00				24,36,00				50.Other Charges		
54,56,00,000				24,36,00				24,36,00				TOTAL (03)		
54,56,00,000				24,36,00				24,36,00				TOTAL 101		
												901 Deduct - Amount met from State Disaster Response Fund		
												(01) Financial Assistance to the Victims of Natural Calamities		
												09. Others		
												50.Other Charges	27,00,00	
												TOTAL 09	27,00,00	
												TOTAL (01)	27,00,00	
												TOTAL 901	27,00,00	
54,56,00,000				24,36,00				24,36,00				TOTAL 05	27,00,00	

										GRANT	66			
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER		
												PREPARENESS.		
												(01) Creation of Website for Disaster Management.		
												13.Office Expenses		
	5,05,000				5,00				5,00			26.Advertising and Publicity	5,00	
	4,99,989				5,00				5,00			50.Other Charges	5,00	
	10,04,989				10,00				10,00			TOTAL (01)		
												(02) Training on Disaster Mangement.		
1,32,000		8,80,000		1,65		10,15		1,65		10,15		02.Wages	2,00	21,30
				1,25	3,00	1,77		1,25	3,00	1,77		11.Domestic travel expenses	4,50	2,20
1.44.749		2,79,330		3,00		16,50		3,00		16,50		13.Office Expenses	2,00	17,00
				45		3,20		45		3,20		21.Supplies and Materials	50	16,00
		70,000		2,10		11,00		2,10		11,00		26.Advertising and Publicity	3,00	12,00
2.66.541	12,96,655	5,29,314		3,00	10,00	22,00		3,00	10,00	22,00		50.Other Charges	14,00	22,00
5,43,290	12,96,655	17,58,644		11,45	13,00	64,62		11,45	13,00	64,62		TOTAL (02)	26,00	90,50
												(03) Establishment of Libraries.		
												13.Office Expenses		
	1,99,800				2,00				2,00			21.Supplies and Materials	2,00	
	99,280				1,00				1,00			50.Other Charges	1,00	
	2,99,080				3,00				3,00			TOTAL (03)		
5,43,290	26,00,724	17,58,644		11,45	26,00	64,62		11,45	26,00	64,62		TOTAL 101	39,00	90,50
												102 MANAGEMENTOF NATURAL DISASTER, CONTINGENCY PLAN IN DISASTER PRONE AREAS		
												(01) Other Disaster Management Projects		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		

										GRANT	<b>C 06</b>			
A	Actuals 2	2015-2010			et Estima	ntes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (01)		
												(02) Strengthening of SDMA and DDMA.		
												31.Grants - in - aid (Salary)		
23,20,000												36.Grants-in-aid General (Non-Salary)		
23,20,000												TOTAL (02)		
												(03) Human Resource Support in Disaster management 01.Salaries		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												16.Publications		
												26.Advertising and Publicity		
												50.Other Charges		
												TOTAL (03)		
23,20,000												TOTAL 102		
												800 OTHER EXPENDITURE		
												(01) Human Resource Support in Disaster Management		
		35,41,859		16,50		54,00		16,50		54,00		01.Salaries	5,50	42,55
63.000		3,80,000		80		8,45		80		8,45		02.Wages	1,00	15,56
		5,25,000		2,00		11,00		2,00		11,00		06.Medical Treatment	2,00	13,00

# GRANT 06

				1			-			GRANI	00			
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
		2,31,718		2,00	2,50	16,70		2,00	2,50	16,70		11.Domestic travel expenses	4,50	15,70
2,93,204		5,44,901		3,00	15,00	16,70		3,00	15,00	16,70		13.Office Expenses	18,00	14,70
				25		1,10		25		1,10		16.Publications	25	1,10
				2,00		11,00		2,00		11,00		26.Advertising and Publicity	2,00	11,00
		15,500		55	21,50	2,88		55	21,50	2,88		50.Other Charges	22,25	5,30
3,56,204		52,38,978		27,10	39,00	1,21,83		27,10	39,00	1,21,83		TOTAL (01)	55,50	1,18,91
												(02) Thirteen Finance Commission for Capacity Building		
1.00.00.000												50.Other Charges		
1,00,00,000												TOTAL (02)		
1,03,56,204		52,38,978		27,10	39,00	1,21,83		27,10	39,00	1,21,83		TOTAL 800	55,50	1,18,91
1,32,19,494	26,00,724	69,97,622		38,55	65,00	1,86,45		38,55	65,00	1,86,45		TOTAL 80	94,50	2,09,41
55,88,19,494	26,00,724	69,97,622		24,74,55	65,00	1,86,45		24,74,55	65,00	1,86,45		TOTAL STATE SCHEMES	27,94,50	2,09,41
												CENTRALLY SPONSORED SCHEMES 80 GENERAL 102 MANAGEMENTOF NATURAL DISASTER,		
												CONTINGENCY PLAN IN DISASTER PRONE AREAS		
												(01) Other Disaster Management Projects.		
												33.Subsidies		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (01)		
												TOTAL 102		
												TOTAL 80		
												TOTAL CENTRALLY SPONSORED SCHEMES		
55,88,19,494	26,00,724	69,97,622		24,74,55	65,00	1,86,45		24,74,55	65,00	1,86,45		TOTAL 2245	27,94,50	2,09,41
												B-Social Services		
												2250 OTHER SOCIAL SERVICES <u>STATE SCHEMES</u>		

GENERAL

										GRANI				
A	Actuals :	2015-201			et Estima	ntes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												101 DONATION FOR CHARITABLE PURPOSES		
												(01) Grants to other State Government for extending Relief to the people affected by flood,earthquake,Etc.		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												<ul> <li>(02) Award for Essay, Drawing and Painting competition in Disaster Reduction.</li> <li>50.Other Charges</li> </ul>		
												-		
												TOTAL (02)		
												TOTAL 101		
												TOTAL STATE SCHEMES		
												TOTAL 2250		
												C-Economic Services		
												3475 OTHER GENERAL ECONOMIC SERVICES <u>STATE SCHEMES</u>		
												201 Land ceilings(other than agricultural land)		
												(01) Compensation for acquired Zamindari		
												Estates		
												50.Other Charges TOTAL (01)		
												<ul> <li>(02) Compensation for acquisition of Jotedari</li> <li>Estates-</li> <li>50.Other Charges</li> </ul>		

# GRANT 06

· · · · · ·			1	1		1				GKANI				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												TOTAL (02)		
												(03) Compensation for acquisition of Annuity Rights		
												50.0ther Charges		
												TOTAL (03)		
												(04) Cadastral Survey		
												50.Other Charges		
												TOTAL (04)		
												(05) Establishment of compensation of the offices		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (05)		
												TOTAL 201		
												TOTAL STATE SCHEMES		
												TOTAL 3475		
												For Details of Foregoing See Below		
												CAPITAL SECTION		
												F-Loans and Advances		
												<ul> <li>6225 LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.</li> <li><u>STATE SCHEMES</u></li> <li>02 WELFARE OF SCHEDULED TRIBES.</li> <li>(01) Loans for Welfare of Scheduled Tribes and District Councils</li> <li>54.Investments</li> </ul>		

GENERAL

										GRANI	C 06			
A	Actuals 2	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (01)		
												(02) Loans to Garo Hills District Council for acquired Zamindari Estate		
												54.Investments		
												TOTAL (02)		
												TOTAL 02		
												TOTAL STATE SCHEMES		
												TOTAL 6225		
												F-Loans and Advances		
												6401 LOANS FOR CROP HUSBANDRY <u>STATE SCHEMES</u> 103 SEEDS 1 1 (01) Seed Loans		
												54.Investments		
												TOTAL (01)		
												TOTAL 103		
												105 MANURES & FERTILIZERS		
												(01) Loans for Manures and Fertilizers		
												54.Investments		
												TOTAL (01)		
												TOTAL 105		
												800 OTHER LOANS		
												000 OTHER LUANS		

										GRANT	<b>C 06</b>			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												(01) Loans and Advances to Cultivators		
												54.Investments		
												TOTAL (01)		
												(02) Loan to Meghalaya Apex Bank for relending to Cultivators		
												54.Investments		
												TOTAL (02)		
												TOTAL 800		
												TOTAL STATE SCHEMES		
												TOTAL 6401		
66,84,61,724	1,13,09,000	2,60,15,593	1,84,214	35,17,91	2,65,00	5,42,09		35,17,91	2,65,00	5,42,09		GRAND TOTAL	44,22,39	5,30,61