

GRANT- 06

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	49,53,00	-	49,53,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

REVENUE DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
([^])	([^])	([^])	([^])	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,96,42,230	87,08,276	1,90,17,971	1,84,214	10,43,36	2,00,00	3,55,64		10,43,36	2,00,00	3,55,64		REVENUE SECTION		
												A-General Services		
												2029 LAND REVENUE	16,27,89	3,21,20
												B-Social Services		
55,88,19,494	26,00,724	69,97,622		24,74,55	65,00	1,86,45		24,74,55	65,00	1,86,45		2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	27,94,50	2,09,41
												2250 OTHER SOCIAL SERVICES		
												C-Economic Services		
												3475 OTHER GENERAL ECONOMIC SERVICES		
												CAPITAL SECTION		
												F-Loans and Advances		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												6225 LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.		
												6401 LOANS FOR CROP HUSBANDRY		
66,84,61,724	1,13,09,000	2,60,15,593	1,84,214	35,17,91	2,65,00	5,42,09		35,17,91	2,65,00	5,42,09		GRAND TOTAL	44,22,39	5,30,61
												REVENUE SECTION		
												A-General Services		
												2029 LAND REVENUE		
												<u>STATE SCHEMES</u>		
1,05,188		1,76,15,602		2,55		3,55,64		2,55		3,55,64		001 DIRECTION AND ADMINISTRATION	2,15	3,21,20
4,44,35,196				5,46,26				5,46,26				102 SURVEY AND SETTLEMENT OPERATION--	5,68,82	
6,51,01,846	87,08,276	14,02,369	1,84,214	4,94,55	2,00,00			4,94,55	2,00,00			103 LAND RECORDS--	10,56,92	
10,96,42,230	87,08,276	1,90,17,971	1,84,214	10,43,36	2,00,00	3,55,64		10,43,36	2,00,00	3,55,64		800 Other expenditure.		
												<u>TOTAL STATE SCHEMES</u>	16,27,89	3,21,20
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												103 LAND RECORDS--		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
												<u>CENTRAL SECTOR SCHEMES</u>		
												103 LAND RECORDS--		
												<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
10,96,42,230	87,08,276	1,90,17,971	1,84,214	10,43,36	2,00,00	3,55,64		10,43,36	2,00,00	3,55,64		TOTAL 2029	16,27,89	3,21,20
												B-Social Services		
												2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES		
												<u>STATE SCHEMES</u>		
												02 FLOODS,CYCLONE ETC.,		
												101 GRATUITOUS RELIEF		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
54,56,00,000				24,36,00				24,36,00						
54,56,00,000				24,36,00				24,36,00						
5,43,290	26,00,724	17,58,644		11,45	26,00	64,62		11,45	26,00	64,62				
23,20,000														
1,03,56,204		52,38,978		27,10	39,00	1,21,83		27,10	39,00	1,21,83				
1,32,19,494	26,00,724	69,97,622		38,55	65,00	1,86,45		38,55	65,00	1,86,45				
55,88,19,494	26,00,724	69,97,622		24,74,55	65,00	1,86,45		24,74,55	65,00	1,86,45				
55,88,19,494	26,00,724	69,97,622		24,74,55	65,00	1,86,45		24,74,55	65,00	1,86,45				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 2250		
												C-Economic Services		
												3475 OTHER GENERAL ECONOMIC SERVICES		
												<u>STATE SCHEMES</u>		
												201 Land ceilings(other than agricultural land)		
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 3475		
												CAPITAL SECTION		
												F-Loans and Advances		
												6225 LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.		
												<u>STATE SCHEMES</u>		
												02 WELFARE OF SCHEDULED TRIBES.		
												TOTAL 02		
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 6225		
												6401 LOANS FOR CROP HUSBANDRY		
												<u>STATE SCHEMES</u>		
												103 SEEDS		
												105 MANURES & FERTILIZERS		
												800 OTHER LOANS		
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 6401		
66,84,61,724	1,13,09,000	2,60,15,593	1,84,214	35,17,91	2,65,00	5,42,09		35,17,91	2,65,00	5,42,09		GRAND TOTAL	44,22,39	5,30,61
												<u>For Details of Foregoing See Below</u>		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
		1,66,05,837				3,13,45				3,13,45			REVENUE SECTION		
		15,673				60				60			A-General Services		
		- 68,000				23,05				23,05			2029 LAND REVENUE		
		2,98,436				8,80				8,80			STATE SCHEMES		
		7,63,656				9,19				9,19			001 DIRECTION AND ADMINISTRATION		
						25				25			(01) Establishment in Districts		
						15				15			01.Salaries		2,96,45
						15				15			02.Wages		45
													06.Medical Treatment		7,00
													11.Domestic travel expenses		7,69
													13.Office Expenses		9,19
													14.Rents, Rates and Taxes		15
													16.Publications		15
													28.Professional Services		
													50.Other Charges		12
		1,76,15,602				3,55,64				3,55,64			TOTAL (01)		3,21,20
													(02) Land Reform Commision		
													01.Salaries		
													02.Wages		
													11.Domestic travel expenses		
													13.Office Expenses		
													16.Publications		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												28. Professional Services		
												50. Other Charges		
												TOTAL (02)		
												(03) Payment due to Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL)		
				92				92				13. Office Expenses	45	
1.05.188				1.63				1.63				14. Rents, Rates and Taxes	1.70	
1.05.188				2.55				2.55				TOTAL (03)	2.15	
1.05.188		1,76,15,602		2.55		3,55,64		2.55		3,55,64		TOTAL 001	2.15	3,21,20
												102 SURVEY AND SETTLEMENT OPERATION--		
												(01) General and Controlling Establishment for Surveys-		
1.01.06.530				1,01,00				1,01,00				01. Salaries	1,06,00	
				2				2				02. Wages	2	
81.825				3,00				3,00				06. Medical Treatment	2,00	
65,675				1,65				1,65				11. Domestic travel expenses	1,65	
49,402				75				75				13. Office Expenses	75	
				22				22				14. Rents, Rates and Taxes	10	
				6				6				16. Publications	5	
				10				10				26. Advertising and Publicity	5	
				2				2				27. Minor Works	1	
2,000				2				2				50. Other Charges	2	
1,03,05,432				1,06,84				1,06,84				TOTAL (01)	1,10,65	
												(02) Drawing Section for Surveys		
19,67,527				20,00				20,00				01. Salaries	21,00	
												02. Wages		
												03. Overtime Allowance		
48,951				1,32				1,32				06. Medical Treatment	2,00	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,579				30				30				21.Supplies and Materials	30	
800				1				1				50.Other Charges	1	
20,27,857				21,63				21,63				TOTAL (02)	23,31	
												(03) Reproduction Section for Surveys		
45,27,802				49,50				49,50				01.Salaries	51,00	
				2				2				02.Wages	2	
				3,00				3,00				06.Medical Treatment	1,50	
15,114				40				40				21.Supplies and Materials	40	
				62				62				50.Other Charges		
45,42,916				53,54				53,54				52.Machinery and Equipment	20	
												TOTAL (03)	53,12	
												(04) Traverse Section for Survey		
2,09,51,932				2,34,00				2,34,00				01.Salaries	2,70,00	
1,87,099				4,35				4,35				06.Medical Treatment	2,50	
2,39,905				4,20				4,20				11.Domestic travel expenses	2,50	
1,46,275				2,95				2,95				13.Office Expenses	2,50	
				2				2				14.Rents, Rates and Taxes		
1,600												50.Other Charges	2	
2,15,26,811				2,45,52				2,45,52				TOTAL (04)	2,77,52	
												(05) Establishment of Survey School		
54,24,571				89,00				89,00				01.Salaries	89,00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
54,000				70				70				02.Wages	75	
28,975				5,00				5,00				06.Medical Treatment	1,50	
99,170				2,00				2,00				11.Domestic travel expenses	1,50	
2,19,317				12,50				12,50				13.Office Expenses	3,20	
				50				50				14.Rents, Rates and Taxes	50	
47,927				1,15				1,15				21.Supplies and Materials	1,50	
40,000				1,10				1,10				27.Minor Works	1,20	
												31.Grants - in - aid (Salary)		
78,920				1,05				1,05				34.Scholarships and Stipends	1,05	
				2				2				50.Other Charges	2	
39,300				1,15				1,15				52.Machinery and Equipment	1,15	
60,32,180				1,14,17				1,14,17				TOTAL (05)	1,01,37	
												(06) Settlement Operation		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												28.Professional Services		
												50.Other Charges		
												52.Machinery and Equipment		
												TOTAL (06)		
												(07) Training for Survey Officers		
				31				31				11.Domestic travel expenses	15	
				3,40				3,40				28.Professional Services	1,00	
				85				85				34.Scholarships and Stipends	40	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
				4,56				4,56							
4,44,35,196				5,46,26				5,46,26							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												103 LAND RECORDS--		
												(01) Directorate of Land Records		
74,90,260				82,50				82,50				01.Salaries	94,00	
1,05,000				66				66				02.Wages	1,10	
7,85,439				5,05				5,05				06.Medical Treatment	8,00	
63,961				3,00				3,00				11.Domestic travel expenses	1,50	
5,02,657	4,94,621			7,75				7,75				13.Office Expenses	6,50	
				4				4				14.Rents, Rates and Taxes		
												16.Publications	4	
				5				5				28.Professional Services		
												50.Other Charges	4	
89,47,317	4,94,621			99,05				99,05				TOTAL (01)	1,11,18	
												(02) Land Reforms and Land Records		
												01.Salaries		
												11.Domestic travel expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Land Acquisition Committee		
												11.Domestic travel expenses		
												TOTAL (03)		
												(04) Engagement of Apprentices under Apprenticeship Act,1961		
												34.Scholarships and Stipends		
												TOTAL (04)		
												(05) Compensation for acquisition/resumption of land for develop mental purposes		
												50.Other Charges		
												TOTAL (05)		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				19,00				19,00						
				80				80						
				19,80				19,80						
2.06.97.527				1,39,50				1,39,50						
3.72.253				5,55				5,55						
3.59.471				4,55				4,55						
5,54,222	39,72,171			7,85	80,00			7,85	80,00					
2,19,83,473	39,72,171			1,57,45	80,00			1,57,45	80,00					
3,15,27,795		9,70,206	1,84,214	1,74,50				1,74,50						
57,600														

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,37,157		3,27,314		7,10				7,10				06.Medical Treatment	5,00	
2,91,512		15,937		4,50				4,50				11.Domestic travel expenses	6,00	
6,88,271	12,41,484	88,912		9,25	40,00			9,25	40,00			13.Office Expenses	49,00	
												50.Other Charges		
3,27,02,335	12,41,484	14,02,369	1,84,214	1,95,35	40,00			1,95,35	40,00			TOTAL (09)	4,67,00	
												(10) Establishment of a Cell for implementation of Metric System of Land Records		
14.23.885				21,00				21,00				01.Salaries	21,50	
				1,10				1,10				06.Medical Treatment	50	
20.000				35				35				11.Domestic travel expenses	35	
24,836				45	20,00			45	20,00			13.Office Expenses	20,45	
												50.Other Charges		
14,68,721				22,90	20,00			22,90	20,00			TOTAL (10)	42,80	
												(11) Land Reforms and Land Records-Grant to the District Councils		
	30,00,000				30,00				30,00			31.Grants - in - aid (Salary)	30,00	
	30,00,000				30,00				30,00			TOTAL (11)		
												(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission.		
												13.Office Expenses		
												01. Records Room etc.		
												13.Office Expenses		
												TOTAL 01		
												TOTAL (12)		
												(13) Procurement of Surveys Equipment.		
					20,00				20,00			13.Office Expenses	20,00	
												50.Other Charges		
					20,00				20,00			TOTAL (13)		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					10,00				10,00			(14) Computerisation of Land Records and Cadastral Map.		
												13.Office Expenses	10,00	
												50.Other Charges		
					10,00				10,00			TOTAL (14)		
6,51,01,846	87,08,276	14,02,369	1,84,214	4,94,55	2,00,00			4,94,55	2,00,00			TOTAL 103	10,56,92	
												800 Other expenditure.		
												(01) Payment of degetral amount.		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (01)		
												(02) Construction of EOC'S Disaster Management.		
												13.Office Expenses		
												53.Major Works		
												TOTAL (02)		
												TOTAL 800		
10,96,42,230	87,08,276	1,90,17,971	1,84,214	10,43,36	2,00,00	3,55,64		10,43,36	2,00,00	3,55,64		TOTAL STATE SCHEMES	16,27,89	3,21,20
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												103 LAND RECORDS--		
												(01) Strengthening of Revenue Administration and updating of Land Records.		
												13.Office Expenses		
												TOTAL (01)		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL 103		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
												<u>CENTRAL SECTOR SCHEMES</u>		
												103 LAND RECORDS--		
												(01) Computerisation of Land Records and Cadastral maps.		
												13.Office Expenses		
												TOTAL (01)		
												TOTAL 103		
												<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
10,96,42,230	87,08,276	1,90,17,971	1,84,214	10,43,36	2,00,00	3,55,64		10,43,36	2,00,00	3,55,64		TOTAL 2029	16,27,89	3,21,20
												B-Social Services		
												2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES		
												<u>STATE SCHEMES</u>		
												02 FLOODS,CYCLONE ETC.,		
												101 GRATUITOUS RELIEF		
												(64) Other Items		
												50.Other Charges		
												TOTAL (64)		
												TOTAL 101		
												800 OTHER EXPENDITURE		
												(02) District Relief Committee		
												11.Domestic travel expenses		
												TOTAL (02)		
												TOTAL 800		
												TOTAL 02		
												05 State Disaster Response Fund		

GRANT 06

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												101 TRANSFER TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY -CALAMITY RELIEF FUND.'		
												(01) Transfer to National Fund for Calamity Relief		
												50.Other Charges		
												TOTAL (01)		
												(02) Transfer to 8235-General and other Reserve-Fund-111 -Calamity Relief Fund.		
												50.Other Charges		
												TOTAL (02)		
												(03) Transfer to 8121 General and other Reserve Fund - 122-SDRF		
54,56,00,000				24,36,00				24,36,00				50.Other Charges		
54,56,00,000				24,36,00				24,36,00				TOTAL (03)		
54,56,00,000				24,36,00				24,36,00				TOTAL 101		
												901 Deduct - Amount met from State Disaster Response Fund		
												(01) Financial Assistance to the Victims of Natural Calamities		
												09. Others		
												50.Other Charges	27,00,00	
												TOTAL 09	27,00,00	
												TOTAL (01)	27,00,00	
												TOTAL 901	27,00,00	
54,56,00,000				24,36,00				24,36,00				TOTAL 05	27,00,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,05,000				5,00				5,00					
	4,99,989				5,00				5,00					
	10,04,989				10,00				10,00					
1,32,000		8,80,000		1,65		10,15		1,65		10,15				
				1,25	3,00	1,77		1,25	3,00	1,77				
1,44,749		2,79,330		3,00		16,50		3,00		16,50				
				45		3,20		45		3,20				
		70,000		2,10		11,00		2,10		11,00				
2,66,541	12,96,655	5,29,314		3,00	10,00	22,00		3,00	10,00	22,00				
5,43,290	12,96,655	17,58,644		11,45	13,00	64,62		11,45	13,00	64,62				
	1,99,800				2,00				2,00					
	99,280				1,00				1,00					
	2,99,080				3,00				3,00					
5,43,290	26,00,724	17,58,644		11,45	26,00	64,62		11,45	26,00	64,62				

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,20,000														
23,20,000														
23,20,000														
63,000		35,41,859		16,50		54,00		16,50		54,00				
		3,80,000		80		8,45		80		8,45				
		5,25,000		2,00		11,00		2,00		11,00				

GENERAL

Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,93,204		2,31,718 5,44,901		2,00 3,00 25 2,00	2,50 15,00	16,70 16,70		2,00 3,00 25 2,00	2,50 15,00	16,70 16,70 1,10 11,00		11.Domestic travel expenses 13.Office Expenses 16.Publications 26.Advertising and Publicity	4,50 18,00 25 2,00	15,70 14,70 1,10 11,00
3,56,204		52,38,978		27,10	39,00	1,21,83		27,10	39,00	1,21,83		50.Other Charges TOTAL (01)	22,25 55,50	5,30 1,18,91
1.00.00.000												(02) Thirteen Finance Commission for Capacity Building 50.Other Charges		
1,00,00,000												TOTAL (02)		
1,03,56,204		52,38,978		27,10	39,00	1,21,83		27,10	39,00	1,21,83		TOTAL 800	55,50	1,18,91
1,32,19,494	26,00,724	69,97,622		38,55	65,00	1,86,45		38,55	65,00	1,86,45		TOTAL 80	94,50	2,09,41
55,88,19,494	26,00,724	69,97,622		24,74,55	65,00	1,86,45		24,74,55	65,00	1,86,45		<u>TOTAL STATE SCHEMES</u>	27,94,50	2,09,41
												<u>CENTRALLY SPONSORED SCHEMES</u> 80 GENERAL 102 MANAGEMENT OF NATURAL DISASTER, CONTINGENCY PLAN IN DISASTER PRONE AREAS (01) Other Disaster Management Projects.		
												33.Subsidies 36.Grants-in-aid General (Non-Salary)		
												TOTAL (01)		
												TOTAL 102		
												TOTAL 80		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
55,88,19,494	26,00,724	69,97,622		24,74,55	65,00	1,86,45		24,74,55	65,00	1,86,45		TOTAL 2245	27,94,50	2,09,41
												B-Social Services 2250 OTHER SOCIAL SERVICES <u>STATE SCHEMES</u>		

GENERAL

Computerisation by NIC, Meghalaya State Centre

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(-)	(-)	(-)	(-)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													101 DONATION FOR CHARITABLE PURPOSES --		
													(01) Grants to other State Government for extending Relief to the people affected by flood,earthquake,Etc.		
													31.Grants - in - aid (Salary)		
													TOTAL (01)		
													(02) Award for Essay, Drawing and Painting competition in Disaster Reduction.		
													50.Other Charges		
													TOTAL (02)		
													TOTAL 101		
													<u>TOTAL STATE SCHEMES</u>		
													TOTAL 2250		
													C-Economic Services		
													3475 OTHER GENERAL ECONOMIC SERVICES		
													<u>STATE SCHEMES</u>		
													201 Land ceilings(other than agricultural land)		
													(01) Compensation for acquired Zamindari Estates		
													50.Other Charges		
													TOTAL (01)		
													(02) Compensation for acquisition of Jotedari Estates-		
													50.Other Charges		

GRANT 06

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (02)		
												(03) Compensation for acquisition of Annuity Rights		
												50.Other Charges		
												TOTAL (03)		
												(04) Cadastral Survey		
												50.Other Charges		
												TOTAL (04)		
												(05) Establishment of compensation of the offices--		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (05)		
												TOTAL 201		
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 3475		
												<u>For Details of Foregoing See Below</u>		
												CAPITAL SECTION		
												F-Loans and Advances		
												6225 LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.		
												<u>STATE SCHEMES</u>		
												02 WELFARE OF SCHEDULED TRIBES.		
												(01) Loans for Welfare of Scheduled Tribes and District Councils		
												54.Investments		

GRANT 06

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (01)		
												(02) Loans to Garo Hills District Council for acquired Zamindari Estate		
												54.Investments		
												TOTAL (02)		
												TOTAL 02		
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 6225		
												F-Loans and Advances		
												6401 LOANS FOR CROP HUSBANDRY STATE SCHEMES		
												103 SEEDS 1 1		
												(01) Seed Loans		
												54.Investments		
												TOTAL (01)		
												TOTAL 103		
												105 MANURES & FERTILIZERS		
												(01) Loans for Manures and Fertilizers		
												54.Investments		
												TOTAL (01)		
												TOTAL 105		
												800 OTHER LOANS		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(01) Loans and Advances to Cultivators		
												54.Investments		
												TOTAL (01)		
												(02) Loan to Meghalaya Apex Bank for relending to Cultivators		
												54.Investments		
												TOTAL (02)		
												TOTAL 800		
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 6401		
66,84,61,724	1,13,09,000	2,60,15,593	1,84,214	35,17,91	2,65,00	5,42,09		35,17,91	2,65,00	5,42,09		GRAND TOTAL	44,22,39	5,30,61