

GRANT- 04

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JUSTICE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	57,10,52	-	57,10,52
Charged	11,52,30	-	11,52,30

II-The Heads under which this grant will be accounted for by the

LAW DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- GRAND TOTAL	Voted ...	50,58,32	6,52,20
8,32,61,424				9,56,10				9,56,10					Charged ...	11,52,30	
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		Voted...	50,58,32	6,52,20	
8,32,61,424				9,56,10				9,56,10				Charged ...	11,52,30		
8,32,61,424				9,56,10				9,56,10				REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- <u>STATE SCHEMES</u> 102 HIGH COURTS --	Voted...		
												Charged ..	11,52,30		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
3,78,96,236				8,61,40				8,61,40				105 CIVIL AND SESSION COURTS --	8,94,50	
1,54,50,971		4,05,00,646		6,56,40		2,56,60		6,56,40		2,56,60		108 CRIMINAL COURTS --	8,04,50	3,63,40
5,88,48,372		2,58,61,347		2,44,35		1,76,90		2,44,35		1,76,90		114 LEGAL ADVISERS & COUNSELLS --	3,99,30	2,88,80
1,77,72,928				3,58,25				3,58,25				800 OTHER EXPENDITURE --	29,60,02	
												Voted...		
												Charged...		
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		TOTAL STATE SCHEMES	Voted...	50,58,32
8,32,61,424				9,56,10				9,56,10				Charged...	11,52,30	
												CENTRAL SECTOR SCHEMES		
												800 OTHER EXPENDITURE --		
												TOTAL CENTRAL SECTOR SCHEMES		
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		TOTAL 2014	Voted...	50,58,32
8,32,61,424				9,56,10				9,56,10				Charged...	11,52,30	
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		GRAND TOTAL	Voted...	50,58,32
8,32,61,424				9,56,10				9,56,10				Charged...	11,52,30	
												For Details of Foregoing See Below		
												REVENUE SECTION		
												A-General Services		
												2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES		
												102 HIGH COURTS --		
												(01) Judges of High court/Bench		
93,05,132				2,00,00				2,00,00				01.Salaries	2,50,00	
21,15,716				10,00				10,00				06.Medical Treatment	15,00	
12,59,554				20,10				20,10				11.Domestic travel expenses	20,80	
												13.Office Expenses		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,26,80,402				2,30,10				2,30,10						
4,91,40,886				5,50,00				5,50,00						
17,37,755				20,10				20,10						
8,36,390				5,10				5,10						
11,76,693				12,00				12,00						
1,61,22,496				1,00,20				1,00,20						
13,52,646				25,10				25,10						
				7,10				7,10						
20,344				5,20				5,20						
1,19,312				40				40						
74,500				60				60						
				20				20						
7,05,81,022				7,26,00				7,26,00						
8,32,61,424				9,56,10				9,56,10						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,70,26,808				8,08,00				8,08,00				(01) District and Session Judges including Munsib Courts etc.,		
												01.Salaries	8,20,00	
18,75,972				12,10				12,10				02.Wages	20,00	
9,43,640				3,10				3,10				06.Medical Treatment	4,00	
11,36,507		10,923		4,10				4,10				11.Domestic travel expenses	4,50	
29,76,893		10,923		30,10				30,10				13.Office Expenses	32,00	
13,47,306												14.Rents, Rates and Taxes	10,00	
48,306				2,00				2,00				16.Publications	2,00	
59,980				1,00				1,00				23.Cost of ration	1,00	
												28.Professional Services		
86,155				1,00				1,00				50.Other Charges	1,00	
												01. Construction of Ejilas		
												01.Salaries		
												TOTAL 01		
												TOTAL (01)	8,94,50	
3,55,01,567				8,61,40				8,61,40				(02) Fast Track Court		
												01.Salaries		
8,29,887												11.Domestic travel expenses		
9,12,882												13.Office Expenses		
6,51,900														
23,94,669												TOTAL (02)		
3,78,96,236				8,61,40				8,61,40				TOTAL 105	8,94,50	
												108 CRIMINAL COURTS --		
												(01) Courts of Deputy Commissioner, his Asstts., etc		
		3,21,93,220				1,70,00				1,70,00		01.Salaries		1,95,00
		74,000										02.Wages		
		15,348				4,00				4,00		06.Medical Treatment		4,00

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,09,370				4,05				4,05		11.Domestic travel expenses		5,50
		16,08,109				11,55				11,55		13.Office Expenses		6,50
		2,000										16.Publications		
		1,07,555				3,30				3,30		23.Cost of ration		4,20
		79,949				1,50				1,50		28.Professional Services		
												50.Other Charges		2,50
												01. Construction of Ejilas		
												01.Salaries		
												TOTAL 01		
		3,44,89,551				1,94,40				1,94,40		TOTAL (01)		2,17,70
		54,60,173				49,50				49,50		(02) Courts of Asstts.to DCs in Sub-Div.incl.Nazarat Estts.--		
						5,05				5,05		01.Salaries		1,27,00
		1,75,447				1,60				1,60		02.Wages		
		3,50,955				3,75				3,75		06.Medical Treatment		6,00
												11.Domestic travel expenses		3,00
		19,520				1,55				1,55		13.Office Expenses		5,80
		5,000				75				75		14.Rents, Rates and Taxes		
												16.Publications		
												23.Cost of ration		2,30
												28.Professional Services		
												50.Other Charges		1,60
												01. Construction of Ejilas		

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1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													01.Salaries		
													TOTAL 01		
		60,11,095				62,20				62,20			TOTAL (02)		1,45,70
													(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-		
4,70,101		- 78,489											01.Salaries	7,50,00	
16,000		- 16,000											02.Wages	14,00	
													06.Medical Treatment	2,50	
3,840		- 3,840											11.Domestic travel expenses	4,50	
4,683		- 3,422											13.Office Expenses	30,00	
													16.Publications	1,00	
													23.Cost of ration	1,00	
													28.Professional Services	1,50	
													50.Other Charges		
													01. Construction of Ejilas		
1,28,48,899		78,489		6,05,00				6,05,00					01.Salaries		
4,79,895		16,000		12,10				12,10					02.Wages		
				2,50				2,50					06.Medical Treatment		
3,22,171		3,840		4,00				4,00					11.Domestic travel expenses		
12,59,605		3,422		30,00				30,00					13.Office Expenses		
32,485				1,00				1,00					16.Publications		
540				1,00				1,00					23.Cost of ration		
				80				80					50.Other Charges		
1,49,56,347		1,01,751		6,56,40				6,56,40					TOTAL 01		
1,54,50,971				6,56,40				6,56,40					TOTAL (03)	8,04,50	
1,54,50,971		4,05,00,646		6,56,40		2,56,60		6,56,40		2,56,60			TOTAL 108	8,04,50	3,63,40
													114 LEGAL ADVISERS & COUNSELLS --		
													(01) Advocate General & Additional Advocate General and their Off ices-		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
99,66,187				1,05,00				1,05,00				01.Salaries	1,20,00		
4,73,303				6,10				6,10				02.Wages	7,80		
2,10,822				2,20				2,20				06.Medical Treatment	3,50		
2,17,450				2,00				2,00				11.Domestic travel expenses	2,80		
6,38,744				6,70				6,70				13.Office Expenses	9,00		
49,055				50				50				16.Publications	1,00		
												23.Cost of ration			
												28.Professional Services			
												50.Other Charges			
1,15,55,561				1,22,50				1,22,50				TOTAL (01)	1,44,10		
												(02) Legal Remembrancer & his Office--			
25,62,834		30,07,813		30,00		95,50		30,00		95,50		01.Salaries	40,00	1,25,00	
7,60,815				2,95				2,95				02.Wages	5,00		
1,50,000				1,60		3,00		1,60		3,00		06.Medical Treatment	2,50	3,50	
		60,92,983		20		34,65		20		34,65		11.Domestic travel expenses	20	50,50	
1,80,78,267		3,95,368		15,10		6,60		15,10		6,60		13.Office Expenses	40,00	24,00	
												14.Rents, Rates and Taxes	2,00	8,00	
				3,10				3,10				16.Publications	4,00	5,80	
												23.Cost of ration		1,00	
1,84,05,535		19,06,276		15,10				15,10				28.Professional Services	80,00		
												50.Other Charges		1,00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,99,57,451		1,14,02,440		68,05		1,39,75		68,05		1,39,75		TOTAL (02)	1,73,70	2,18,80
												(03) Public Prosecutor\Govt. Advocates etc.,		
												11.Domestic travel expenses		
												13.Office Expenses		
												28.Professional Services		
												50.Other Charges		
												TOTAL (03)		
		1,40,497										(04) Public Prosecutor\Govt. Pleaders etc.,		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
53,40,846		1,43,18,410		30,10		37,15		30,10		37,15		28.Professional Services	44,00	70,00
												50.Other Charges		
53,40,846		1,44,58,907		30,10		37,15		30,10		37,15		TOTAL (04)	44,00	70,00
16,61,848				20,00				20,00				(05) Senior Govt. Advocates & their offices		
												01.Salaries	30,00	
												02.Wages		
22,841				1,00				1,00				06.Medical Treatment	2,50	
1,56,485				1,00				1,00				11.Domestic travel expenses	2,50	
1,34,240				1,30				1,30				13.Office Expenses	2,00	
19,100				40				40				16.Publications	50	
19,94,514				23,70				23,70				TOTAL (05)	37,50	
												(06) Legal Cell		
												01.Salaries		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													13.Office Expenses		
													16.Publications		
													50.Other Charges		
													TOTAL (06)		
5,88,48,372		2,58,61,347		2,44,35		1,76,90		2,44,35		1,76,90			TOTAL 114	3,99,30	2,88,80
													800 OTHER EXPENDITURE --		
													(01) Legal Aid to the Poor & Ex-Service men -		
													13.Office Expenses		
1,00,000				2,00				2,00					31.Grants - in - aid (Salary)	18,00	
1,00,000				2,00				2,00					TOTAL (01)	18,00	
													(02) Translation of Meghalaya Act into Khasi & Garo Languages ---		
													50.Other Charges		
													TOTAL (02)		
													(03) Grants to Bar Association/Library/Law etc.,		
													11.Domestic travel expenses		
6,00,000				8,00				8,00					13.Office Expenses		
5,00,000													31.Grants - in - aid (Salary)	10,00	
11,00,000				8,00				8,00					36.Grants-in-aid General (Non-Salary)		
													TOTAL (03)	10,00	
													(04) State Law Commission --		
39,49,337				45,00				45,00					01.Salaries	60,72	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,84,208				4,10				4,10				02.Wages	6,90	
2,37,415				2,00				2,00				06.Medical Treatment	2,50	
2,92,946				3,00				3,00				11.Domestic travel expenses	3,80	
7,00,613				7,10				7,10				13.Office Expenses	9,00	
3,95,000				3,10				3,10				14.Rents, Rates and Taxes	4,00	
11,898				1,00				1,00				16.Publications	1,50	
												31.Grants - in - aid (Salary)		
												50.Other Charges		
59,71,417				65,30				65,30				TOTAL (04)	88,42	
												(06) Meghalaya State Legal Services Authority		
74,99,604				66,30				66,30				01.Salaries	75,00	
1,97,924				2,00				2,00				02.Wages	2,50	
97,205				1,00				1,00				06.Medical Treatment	1,50	
2,44,830				2,00				2,00				11.Domestic travel expenses	2,50	
6,10,774				5,00				5,00				13.Office Expenses	6,00	
				60				60				16.Publications	80	
27,696				60				60				21.Supplies and Materials	80	
9,000				50				50				26.Advertising and Publicity	50	
				80				80				27.Minor Works	80	
												28.Professional Services		
												31.Grants - in - aid (Salary)		
15,00,000				50				50				50.Other Charges	50	
1,01,87,033				79,30				79,30				TOTAL (06)	90,90	
												(07) Upgradation of Standard of Admn. of Justice recomended by the 12th /13th Finance Commission.		
75,678				90,00				90,00				11.Domestic travel expenses	1,00,00	
				30,10				30,10				13.Office Expenses	40,00	
				6,10				6,10				31.Grants - in - aid (Salary)	25,08,00	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													01. Establishment of Fast Tract Courts		
													01.Salaries		
													11.Domestic travel expenses		
													13.Office Expenses		
													TOTAL 01		
75,678				1,26,20				1,26,20					TOTAL (07)	26,48,00	
													(08) Computerisation of all Courts		
													13.Office Expenses		
													TOTAL (08)		
													(09) Permanent Lok Adalat		
				56,00				56,00					01.Salaries	65,00	
3,38,800				5,10				5,10					02.Wages	6,40	
				1,20				1,20					06.Medical Treatment	2,00	
				5,05				5,05					11.Domestic travel expenses	6,00	
				7,10				7,10					13.Office Expenses	8,00	
				1,00				1,00					26.Advertising and Publicity	1,50	
				2,00				2,00					50.Other Charges	3,00	
3,38,800				77,45				77,45					TOTAL (09)	91,90	
													(10) District Level Services Authorities under Meghalaya State Legal Services Authority		
													01.Salaries	10,00	
													06.Medical Treatment	1,00	

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1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												11.Domestic travel expenses	1,00	
												50.Other Charges	80	
												TOTAL (10)	12,80	
1,77,72,928				3,58,25				3,58,25				TOTAL 800	29,60,02	
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		<u>TOTAL STATE SCHEMES</u>	50,58,32	6,52,20
8,32,61,424				9,56,10				9,56,10					11,52,30	
												<u>CENTRAL SECTOR SCHEMES</u>		
												800 OTHER EXPENDITURE --		
												(01) Upgradation of standard of Administration of Justice		
												31.Grants - in - aid (Salary)		
												01. Establishment of Fast Tract Courts.		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL 01		
												TOTAL (01)		
												TOTAL 800		
												<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		TOTAL 2014	50,58,32	6,52,20
8,32,61,424				9,56,10				9,56,10					11,52,30	
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		GRAND TOTAL	50,58,32	6,52,20
8,32,61,424				9,56,10				9,56,10					11,52,30	