# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF JUSTICE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	57,10,52	· · · · · · · · · · · · · · · · · · ·	57,10,52	
Charged	11,52,30	-	11,52,30	

II-The Heads under which this grant will be accounted for by the

#### LAW DEPARTMENT

A	Actuals 2	2015-201	6	Budge	t Estima	ates 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth Si Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,99,68,507 8,32,61,424 12,99,68,507 8,32,61,424		6,63,61,993 6,63,61,993		21,20,40 9,56,10 21,20,40 9,56,10		4,33,50 4,33,50		21,20,40 9,56,10 21,20,40 9,56,10		4,33,50 4,33,50		REVENUE SECTION  A-General Services  2014 ADMINISTRATION OF JUSTICE-  Charged  Voted  Charged  Charged  Charged	50,58,32 11,52,30 50,58,32 11,52,30	6,52,20 6,52,20
8,32,61,424				9,56,10				9,56,10				REVENUE SECTION  A-General Services  2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES  102 HIGH COURTS  Charged .	11,52,30	

**GENERAL** 

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(`)	(`)	(`)	(`)	(Thousand)			(Thousand)	(Thousand)							
3,78,96,236				8,61,40				8,61,40				105 CIVIL AND SESSION COURTS		8,94,50	
1,54,50,971		4,05,00,646		6,56,40		2,56,60		6,56,40		2,56,60		108 CRIMINAL COURTS		8,04,50	3,63,40
5,88,48,372		2,58,61,347		2,44,35		1,76,90		2,44,35		1,76,90		114 LEGAL ADVISERS & COUNSELLS		3,99,30	2,88,80
1,77,72,928				3,58,25				3,58,25				800 OTHER EXPENDITURE		29,60,02	
													Voted		
													Charged		
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		TOTAL STATE SCHEMES	Voted	50,58,32	6,52,20
8,32,61,424				9,56,10				9,56,10					Charged	11,52,30	
												CENTRAL SECTOR SCHEMES			
												800 OTHER EXPENDITURE			
												TOTAL CENTRAL SECTOR SCHEMES			
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		TOTAL 2014	Voted	50,58,32	6,52,20
8,32,61,424				9,56,10				9,56,10					Charged	11,52,30	
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		GRAND TOTAL	Voted	50,58,32	6,52,20
8,32,61,424				9,56,10				9,56,10					Charged	11,52,30	
												For Details of Foregoing See B	<u>selow</u>		
												REVENUE SECTION			
												A-General Services			
												2014 ADMINISTRATION OF J	USTICE-		
												STATE SCHEMES			
												102 HIGH COURTS			
												(01) Judges of High court/Bench			
93,05,132				2,00,00				2,00,00				01.Salaries		2,50,00	
21,15,716				10,00				10,00				06.Medical Treatment		15,00	
12.59.554				20,10				20,10				11.Domestic travel expenses		20,80	
												13.Office Expenses			
ZENERAI															

A	ctuals	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016				Budget Estima	tes 2017-2018
Gene			chedule				chedule				chedule	Head of Accounts		General	Sixth Schedule Part II Areas
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13		14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13		(Thousand)	(Thousand)
					(							TOTAL (01)	Voted	(	, , , , ,
1,26,80,402				2,30,10				2,30,10				101.12 (01)	Charged	2,85,80	
, ,,,,,,,				,				, , , ,				(02) HIGH COURT\BENCH OFFICE			
4,91,40,886				5,50,00				5,50,00				01.Salaries		7,60,00	
17,37,755				20,10				20,10				02.Wages		20,50	
8,36,390				5,10				5,10				06.Medical Treatment		6,00	
11,76,693				12,00				12,00				11.Domestic travel expenses		14,00	
1,61,22,496				1,00,20				1,00,20				13.Office Expenses		20,00	
												14.Rents, Rates and Taxes			
13,52,646				25,10				25,10						30,00	
				7,10				7,10				16.Publications		7,50	
20.344				5,20				5,20				20.Other Administrative expenses		6,00	
1.19.312				40				40				26.Advertising and Publicity		1,00	
74.500				60				60				28.Professional Services		1,00	
												31.Grants - in - aid (Salary)			
				20				20				50.Other Charges		50	
												TOTAL (02)	Voted		
7,05,81,022				7,26,00				7,26,00					Charged	8,66,50	
												TOTAL 102	Voted		
8,32,61,424				9,56,10				9,56,10					Charged	11,52,30	
												105 CIVIL AND SESSION COURTS			
CENEDAL															

1			DI	N DI	DI		DI	I		GRANT		Γ	T	
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	10	1.4	1.5
1 (`)	2	3	(`)	5 (Thousand)	6 (Thousand)	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	15 (Thousand)
( )	( )	( )	( )	(Thousana)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(01) District and Session Judges including Munsib Courts etc.,	(Thousand)	(Thousand)
2,70,26,808				8,08,00				8,08,00				01.Salaries	8,20,00	
18,75,972				12,10				12,10				02.Wages	20,00	
9,43,640				3,10				3,10				06.Medical Treatment	4,00	
11.36.507		10,923		4,10				4,10				11.Domestic travel expenses	4,50	
29.76.893		- 10,923		30,10				30,10				13.Office Expenses	32,00	
13.47.306												14.Rents, Rates and Taxes	10,00	
48.306				2,00				2,00				16.Publications	2,00	
59,980				1,00				1,00				23.Cost of ration	1,00	
												28.Professional Services		
86,155				1,00				1,00				50.Other Charges	1,00	
												01. Construction of Ejilas		
												01.Salaries		
												TOTAL 01		
3,55,01,567				8,61,40				8,61,40				TOTAL (01)	8,94,50	
												(02) Fast Track Court		
8,29,887												01.Salaries		
9,12,882												11.Domestic travel expenses		
6,51,900												13.Office Expenses		
23,94,669												TOTAL (02)		
3,78,96,236				8,61,40				8,61,40				TOTAL 105	8,94,50	
												108 CRIMINAL COURTS		
												(01) Courts of Deputy Commissioner, his Asstts.,		
		3,21,93,220				1,70,00				1,70,00		etc 01.Salaries		4.05.00
		74,000				.,,,,,,,,				.,, 5,50		02.Wages		1,95,00
		15,348				4,00				4,00		02. wages 06. Medical Treatment		
		15,540				4,00				4,00		oo.iviedicai Treatillelli		4,00
ENERAL													isation by NIC Mode	

A	ctuals 2	2015-2010	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016			Budget Estima	ates 2017-2018
Gene			chedule				chedule				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1 (`)	(`)	3	(`)	5 (Thousand)	6 (Thousand)	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	15 (Thousand)
( )	( )	4,09,370	( )	(Thousand)	(Tilousaliu)	4,05	(Thousand)	(Thousand)	(Thousand)	4,05	(Thousand)	11.Domestic travel expenses	(Thousand)	5,50
		16,08,109				11,55				11,55		13.Office Expenses		6,50
		2,000										16.Publications		
		1,07,555				3,30				3,30		23.Cost of ration		4,20
												28.Professional Services		1,20
		79,949				1,50				1,50		50.Other Charges		2,50
												01. Construction of Ejilas		2,50
												01.Salaries		
												TOTAL 01		
		3,44,89,551				1,94,40				1,94,40		TOTAL (01)		2,17,70
												(02) Courts of Asstts.to DCs in Sub-Div.incl.Nazarat Estts		
		54,60,173				49,50				49,50		01.Salaries		1,27,00
												02.Wages		
						5,05				5,05		06.Medical Treatment		6,00
		1,75,447				1,60				1,60		11.Domestic travel expenses		3,00
		3,50,955				3,75				3,75		13.Office Expenses		5,80
												14.Rents, Rates and Taxes		
												16.Publications		
		19,520				1,55				1,55		23.Cost of ration		2,30
												28.Professional Services		
		5,000				75				75		50.Other Charges		1,60
												01. Construction of Ejilas		1,00

			1		•	•		T	T	GKANI	0-1			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	01.Salaries	(Thousand)	(Thousand)							
		(0.11.005				(2.20				(2.20		TOTAL 01		1,45,
		60,11,095				62,20				62,20		TOTAL (02)		1,43,
												(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-		
4,70,101		- 78,489										01.Salaries	7,50,00	
16,000		- 16,000										02.Wages	14,00	
												06.Medical Treatment	2,50	
3,840		- 3,840										11.Domestic travel expenses	4,50	
4.683		- 3,422										13.Office Expenses	30,00	
												16.Publications	1,00	
												23.Cost of ration	1,00	
												28.Professional Services	1,50	
												50.Other Charges		
												01. Construction of Ejilas		
1,28,48,899		78,489		6,05,00				6,05,00				01.Salaries		
4,79,895		16,000		12,10				12,10				02.Wages		
12,752				2,50				2,50				06.Medical Treatment		
3,22,171		3,840		4,00				4,00				11.Domestic travel expenses		
12,59,605		3,422		30,00				30,00				13.Office Expenses		
32,485				1,00				1,00				16.Publications		
540				1,00				1,00				23.Cost of ration		
				80				80				50.Other Charges		
1,49,56,347		1,01,751		6,56,40				6,56,40				TOTAL 01		
1,54,50,971				6,56,40				6,56,40				TOTAL (03)	8,04,50	
1,54,50,971		4,05,00,646		6,56,40		2,56,60		6,56,40		2,56,60		TOTAL 108	8,04,50	3,63
												114 LEGAL ADVISERS & COUNSELLS		
												(01) Advocate General & Additional Advocate General and their Off ices-		

Sixth Schedule	A	ctuals 2	2015-2010	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016			Budget Estima	tes 2017-2018
1			Sixth S	chedule			Sixth S	chedule			Sixth S	chedule			Sixth
C	Non Plan												12	1.4	15
99.46.197								-	-				15		
4.73,383						(=========	(2002000)	(2110101111)		(**************************************	(**************************************	(2112201112)	01.Salaries		()
2,10,822	4,73,303				6,10				6,10						
2,17,466	2,10,822				2,20				2,20						
13.0ffice Expenses   9,00   16.Publications   1,00   23.Cost of ration   28.Professional Services   50.0ther Charges   1,144,10     1,245,00   1,225,00   1,444,10     1,245,00   1,245,0	2,17,450				2,00				2,00						
16.Publications   1,00   1,00   23.Cost of ration   28.Professional Services   50.Other Charges   1,15.55.561   1,22.56   1,	6,38,744				6,70				6,70						
23.Cost of ration 28.Professional Services 50.Other Charges  1,15,55,561  1,122,50  1,122,50  1,144,10  (02) Legal Remembrancer & his Office-  (02) Legal Remembrancer & his Office-  (03) Legal Remembrancer & his Office-  (04) Legal Remembrancer & his Office-  (05) Legal Remembrancer & his Office-  (05) Legal Remembrancer & his Office-  (06) Legal Remembrancer & his Office-  (07) Legal Remembrancer & his Office-  (08) Legal Remembrancer & his Office-  (18) Salaries  (	49.055				50				50				_	-	
28. Professional Services   50. Other Charges   1.15.55.561   1.22.56   1.22.56   1.22.50   1.22.50   TOTAL (01)   1.44.10   1.44.10   1.25.55.561   1.22.50   1.22.50   TOTAL (01)   1.44.10   1.25.55.561   1.55.55.561   1.55.55.561   1.55.55.561   1.55.55.561   1.55.55.561   1.22.50														1,00	
1,15,55,561															
1,15,55,561															
25.62.834 30.07.813 30.00 95.50 30.00 95.50 01.Salaries 40,00 12.55, 02.Wages 5,00 1.50.000 1.60 3.00 1.60 3.00 06.Medical Treatment 2.50 3.66 15.10 6.60 15.10 6.60 13.00 13.00 14.Rents, Rates and Taxes 2.00 8.60 15.10 15.	1,15,55,561				1,22,50				1,22,50					1,44,10	
25.62.834 30,07,813 30,00 95,50 30,00 95,50 01.Salaries 40,00 1,25, 7.60.815 2,95 02.Wages 5,00 1.50.000 1,50 03,00 1,60 3,00 06.Medical Treatment 2,50 3,60 1.80.78.267 3,95,368 15,10 6,60 15,10 6,60 15,10 16.Publications 4,00 24, 14.Rents, Rates and Taxes 2,00 8, 14.80.5,35 19,06,276 15,10 15,10 15,10 28.Professional Services 80,00 27.Professional Servic															
7.60.815 1.50.000 1.50.000 1.50.000 1.60 3.00 1.60 3.00 1.60 3.00 06.Medical Treatment 2.50 3. 11.Domestic travel expenses 20 50,00 1.80.78.267 3.95.368 15,10 6.60 15,10 6.60 15,10 6.60 15,10 16.Publications 4,00 5,00 11.Domestic travel expenses 40,00 24,00 14.Rents, Rates and Taxes 2.00 8,00 15,10 15,10 28.Professional Services 80,00	25.62.834		30,07,813		30,00		95,50		30,00		95,50			40.00	1,25,00
1.50.000	7.60.815				2,95				2,95						1,23,00
1.80.78.267   60,92,983   20   34,65   20   34,65   11.Domestic travel expenses   20   50,	1.50.000				1,60		3,00		1,60		3,00				3,50
1.80.78.267 3,95,368 15,10 6,60 15,10 6,60 15,10 6,60 13.Office Expenses 40,00 24, 14.Rents, Rates and Taxes 2,00 8, 16.Publications 4,00 5, 23.Cost of ration 1,84,05,535 19,06,276 15,10 15,10 28.Professional Services 80,00			60,92,983		20		34,65		20		34,65				50,50
14.Rents, Rates and Taxes 2,00 8, 16.Publications 4,00 5, 23.Cost of ration 1,84,05,535 19,06,276 15,10 28.Professional Services 80,00	1.80.78.267		3,95,368		15,10		6,60		15,10		6,60				24,00
3,10 3,10 16.Publications 4,00 5, 23.Cost of ration 1,84,05,535 19,06,276 15,10 28.Professional Services 80,00															8,00
23.Cost of ration 1,84,05,535 19,06,276 15,10 28.Professional Services 80,00					3,10				3,10					·	5,80
1,84,05,535 19,06,276 15,10 28.Professional Services 80,00														4,00	1,00
	1,84,05,535		19,06,276		15,10				15,10					ያበ በበ	1,00
														30,00	1,00
															1,00

GENERAL

		1		1				,		GRANI	1		-	
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan			
1	2	3	4	5 (Thousand)	(Thousand)	7	(Thousand)	9 (Thousand)	10	11	12	13	14	15
3,99,57,451	(`)	1,14,02,440	(`)	(Thousand)	(Thousand)	(Thousand) 1,39,75	(Thousand)	(Thousand)	(Thousand)	(Thousand) 1,39,75	(Thousand)	TOTAL (02)	(Thousand) 1,73,70	(Thousand) 2,18,80
												(03) Public Prosecutor\Govt. Advocates etc.,		
												11.Domestic travel expenses		
												13.Office Expenses		
												28.Professional Services		
												50.Other Charges		
												TOTAL (03)		
												1		
		1,40,497										(04) Public Prosecutor/Govt. Pleaders etc.,		
		1,40,477										01.Salaries		
												11.Domestic travel expenses		
53,40,846		1,43,18,410		30,10		37,15		30,10		37,15		13.Office Expenses		
53,40,846		1,43,18,410		30,10		37,15		30,10		37,10		28.Professional Services	44,00	70,00
												50.Other Charges	44,00	70.00
53,40,846		1,44,58,907		30,10		37,15		30,10		37,15		TOTAL (04)	44,00	70,00
												(05) Senior Govt. Advocates & their offices		
16,61,848				20,00				20,00				01.Salaries	30,00	
												02.Wages		
22,841				1,00				1,00				06.Medical Treatment	2,50	
1.56.485				1,00				1,00				11.Domestic travel expenses	2,50	
1.34.240				1,30				1,30				13.Office Expenses	2,00	
19.100				40				40				16.Publications	50	
19,94,514				23,70				23,70				TOTAL (05)	37,50	
												(06) Legal Cell		
												01.Salaries		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
CENERAL								l		1	<u> </u>		risation by NIC Mod	

	otwola (	2015-2010	<u> </u>	Dudge	4 Estimo	tes 2016-	2017	Dorrige	d Eatim	ates 2016			Budget Estima	tog 2017 2019
F	ACTUAIS 2				ı Estilla				eu Esuin				Duuget Estima	
0-1			chedule		امسما		chedule				chedule		Concret	Sixth
Gene	erai	Part II	Areas	Gen	erai	Part II	Areas	Gene	erai	Part II	Areas		General	Schedule
												Head of Accounts		Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(,)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												13.Office Expenses		
												16.Publications		
												50.Other Charges		
												TOTAL (06)		
5,88,48,372		2,58,61,347		2,44,35		1,76,90		2,44,35		1,76,90		TOTAL 114	3,99,30	2,88,80
												800 OTHER EXPENDITURE		
												(01) Legal Aid to the Poor & Ex-Service men -		
												13.Office Expenses		
1.00.000				2,00				2,00				31.Grants - in - aid (Salary)	18,00	
1,00,000				2,00				2,00				TOTAL (01)	18,00	
												(02) Translation of Meghalaya Act into Khasi & Garo Languages		
												50.Other Charges		
												TOTAL (02)		
												(03) Grants to Bar Association/Library/Law etc.,		
												11.Domestic travel expenses		
												13.Office Expenses		
6,00,000				8,00				8,00				31.Grants - in - aid (Salary)	10,00	
5,00,000												36.Grants-in-aid General (Non-Salary)		
11,00,000				8,00				8,00				TOTAL (03)	10,00	
												(04) State Law Commission		
39.49.337				45,00				45,00				01.Salaries	60,72	
CENEDAL														

Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	10		
1 (`)	(`)	3	(`)	5 (Thousand)	6 (Thousand)	7 (Thousand)	(Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	15 (Thousand)
3,84,208	. ,	,	( )	4,10	(2 nousand)	(Inousand)	(Inousand)	4,10		(Industrial)	(Industrial)	02.Wages	6,90	(Thousand)
2,37,415				2,00				2,00				06.Medical Treatment	2,50	
2,92,946				3,00				3,00				11.Domestic travel expenses	3,80	
7,00,613				7,10				7,10				13.Office Expenses	9,00	
3,95,000				3,10				3,10				14.Rents, Rates and Taxes	4,00	
11,898				1,00				1,00				16.Publications	1,50	
												31.Grants - in - aid (Salary)		
												50.Other Charges		
59,71,417				65,30				65,30				TOTAL (04)	88,42	
												(06) Meghalaya State Legal Services Authority		
74,99,604				66,30				66,30				01.Salaries	75,00	
1,97,924				2,00				2,00				02.Wages	2,50	
97.205				1,00				1,00				06.Medical Treatment	1,50	
2.44.830				2,00				2,00				11.Domestic travel expenses	2,50	
6.10.774				5,00				5,00				13.Office Expenses	6,00	
				60				60				16.Publications	80	
27.696				60				60				21.Supplies and Materials	80	
9,000				50				50				26.Advertising and Publicity	50	
				80				80				27.Minor Works	80	
												28.Professional Services		
												31.Grants - in - aid (Salary)		
15,00,000				50				50				50.Other Charges	50	
1,01,87,033				79,30				79,30				TOTAL (06)	90,90	
												(07) Upgradation of Standard of Admn. of Justice recomended by the 12th /13th Finance Commission.		
75,678				90,00				90,00				11.Domestic travel expenses	1,00,00	
				30,10				30,10				13.Office Expenses	40,00	
				6,10				6,10				31.Grants - in - aid (Salary)	25,08,00	

GENERAL

A	Actuals	2015-201	6	Budge	t Estima	tes 2016-	-2017	Revise	ed Estima	ates 2016			Budget Estima	tes 2017-2018
Gene		7	chedule			7	chedule	Gene			chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
, ,	( )			(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	01. Establishment of Fast Tract Courts 01. Salaries 11. Domestic travel expenses 13. Office Expenses	(Thousand)	(Titousanu)
												TOTAL 01		
75,678				1,26,20				1,26,20				TOTAL (07)	26,48,00	
												(08) Computerisation of all Courts		
												13.Office Expenses		
												TOTAL (08)		
												(09) Permanent Lok Adalat		
				56,00				56,00				01.Salaries	65,00	
3,38,800				5,10				5,10				02.Wages	6,40	
				1,20				1,20				06.Medical Treatment	2,00	
				5,05				5,05				11.Domestic travel expenses	6,00	
				7,10				7,10				13.Office Expenses	8,00	
				1,00				1,00				26.Advertising and Publicity	1,50	
				2,00				2,00				50.Other Charges	3,00	
3,38,800				77,45				77,45				TOTAL (09)	91,90	
												(10) District Level Services Authorities under Meghalaya State Legal Services Authority		
												01.Salaries	10,00	
												06.Medical Treatment	1,00	
CENEDAL														

										GRANI	V <del>-1</del>			
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												11.Domestic travel expenses	1,00	
												50.Other Charges	80	
												TOTAL (10)	12,80	
1,77,72,928				3,58,25				3,58,25				TOTAL 800	29,60,02	
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		TOTAL STATE SCHEMES Voted	50,58,32	6,52,20
8,32,61,424				9,56,10				9,56,10				Charged	. 11,52,30	
												CENTRAL SECTOR SCHEMES		
												800 OTHER EXPENDITURE		
												(01) Upgradation of standard of Administration of Justice		
												31.Grants - in - aid (Salary)		
												01. Establishment of Fast Tract Courts.		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL 01		
												TOTAL (01)		
												TOTAL 800		
												TOTAL CENTRAL SECTOR SCHEMES		
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		TOTAL 2014 Voted	50,58,32	6,52,20
8,32,61,424				9,56,10				9,56,10				Charged	11,52,30	
12,99,68,507		6,63,61,993		21,20,40		4,33,50		21,20,40		4,33,50		GRAND TOTAL Voted	50,58,32	6,52,20
8,32,61,424				9,56,10				9,56,10				Charged	11,52,30	