

GRANT- 01

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE LEGISLATURE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	82,70,10	35,00	83,05,10
Charged	1,73,90	-	1,73,90

II-The Heads under which this grant will be accounted for by the

ASSEMBLY SECRETARIAT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
51,99,66,878				74,50,47				74,50,47					REVENUE SECTION A-General Services 2011 Voted ... PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE Charged ... 2058 STATIONERY AND PRINTING-- CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-	76,23,10	
26,37,197				1,73,90				1,73,90						1,73,90	
4,81,81,047	14,82,042			5,99,96	18,00			5,99,96	18,00					6,47,00	
	59,37,531				77,00				77,00					35,00	
					5,00				5,00						

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
56,81,47,925	74,19,573			80,50,43	1,00,00			80,50,43	1,00,00			GRAND TOTAL	Voted...	83,05,10
26,37,197				1,73,90				1,73,90					Charged...	1,73,90
7,39,20,796				19,50,37				19,50,37				REVENUE SECTION		
26,37,197				1,73,90				1,73,90				A-General Services		
42,18,46,082				54,57,10				54,57,10				2011 PARLIAMENT/STATE/UNION		
2,42,00,000				43,00				43,00				TERRITORY LEGISLATURE		
51,99,66,878				74,50,47				74,50,47				<u>STATE SCHEMES</u>		
26,37,197				1,73,90				1,73,90				02 STATE LEGISLATURE		
51,99,66,878				74,50,47				74,50,47				001 Direction and Administration.		
26,37,197				1,73,90				1,73,90				101 LEGISLATIVE ASSEMBLY	Voted...	22,95,37
51,99,66,878				74,50,47				74,50,47				103 LEGISLATIVE SECRETARIAT	Charged..	1,73,90
26,37,197				1,73,90				1,73,90				800 OTHER EXPENDITURE		52,84,73
51,99,66,878				74,50,47				74,50,47				TOTAL 02	Voted...	76,23,10
26,37,197				1,73,90				1,73,90					Charged...	1,73,90
51,99,66,878				74,50,47				74,50,47				<u>TOTAL STATE SCHEMES</u>	Voted...	76,23,10
26,37,197				1,73,90				1,73,90					Charged...	1,73,90
51,99,66,878				74,50,47				74,50,47				TOTAL 2011	Voted...	76,23,10
26,37,197				1,73,90				1,73,90					Charged...	1,73,90
4,81,81,047	14,82,042			5,99,96	18,00			5,99,96	18,00			2058 STATIONERY AND PRINTING--		
												<u>STATE SCHEMES</u>		
												103 Government Presses		6,47,00

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
4,81,81,047	14,82,042			5,99,96	18,00			5,99,96	18,00			<u>TOTAL STATE SCHEMES</u>	6,47,00	
4,81,81,047	14,82,042			5,99,96	18,00			5,99,96	18,00			TOTAL 2058	6,47,00	
												CAPITAL SECTION		
												A-Capital Account of General Services		
												4058 CAPITAL OUTLAY ON STATIONERY & PRINTING STATE SCHEMES		
	59,37,531				77,00				77,00			103 GOVERNMENT PRESSES	35,00	
	59,37,531				77,00				77,00			<u>TOTAL STATE SCHEMES</u>	35,00	
	59,37,531				77,00				77,00			TOTAL 4058	35,00	
												B-Capital Account of Social Services		
												4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES		
												01 GOVERNMENT RESIDENTIAL BUILDINGS		
					5,00				5,00			700 OTHER HOUSING.		
					5,00				5,00			TOTAL 01		
					5,00				5,00			<u>TOTAL STATE SCHEMES</u>		
					5,00				5,00			TOTAL 4216		
56,81,47,925	74,19,573			80,50,43	1,00,00			80,50,43	1,00,00			GRAND TOTAL	83,05,10	
26,37,197				1,73,90				1,73,90					<i>Charged...</i>	1,73,90
												<u>For Details of Foregoing See Below</u>		
												REVENUE SECTION		
												A-General Services		
												2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE STATE SCHEMES		
												02 STATE LEGISLATURE		
												001 Direction and Administration.		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3.16.79.804				6,69,12				6,69,12						
9.64.787				1,00,00				1,00,00						
1.80.95.351				4,40,00				4,40,00						
48.00.000				1,00,00				1,00,00						
				15,30				15,30						
5,55,39,942				13,24,42				13,24,42						
13.25.472				33,00				33,00						
				12,00				12,00						
2,64,436				60,00				60,00						
8,00,000				40,00				40,00						
2,47,289				28,90				28,90						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (02)	<i>Voted...</i>	
													<i>Charged...</i>	
26,37,197				1,73,90				1,73,90					1,73,90	
				10,00				10,00				(03) Discretionary Grant by Speaker/Dy.Speaker		
												20.Other Administrative expenses	10,00	
												31.Grants - in - aid (Salary)		
3,21,196												01. Hospitality expenses by the Speaker and Deputy Speaker		
3,21,196												20.Other Administrative expenses		
												TOTAL 01		
												02. Discretionary grant by the Speaker.		
6,00,000				6,00				6,00				31.Grants - in - aid (Salary)	6,00	
6,00,000				6,00				6,00				TOTAL 02	6,00	
												03. Discretionary grant by the Deputy Speaker.		
				4,00				4,00				31.Grants - in - aid (Salary)	4,00	
				4,00				4,00				TOTAL 03	4,00	
9,21,196				20,00				20,00				TOTAL (03)	20,00	
												(04) Chief Whip and Deputy Chief Whip--		
24,96,000				24,96				24,96				01.Salaries	24,96	
				12,00				12,00				06.Medical Treatment	12,00	
45,65,165				40,00				40,00				11.Domestic travel expenses	40,00	
10,62,562				18,50				18,50				13.Office Expenses	18,50	
2,04,000				6,00				6,00				20.Other Administrative expenses	6,00	
83,27,727				1,01,46				1,01,46				TOTAL (04)	1,01,46	
												(05) Discretionary Grant by Chief Whip--		
												31.Grants - in - aid (Salary)		
												01. Discretionary grant by the Government Chief Whip.		
1,00,000				1,00				1,00				31.Grants - in - aid (Salary)	1,00	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,00,000				1,00				1,00						
												TOTAL 01	1,00	
												02. Discretionary grant by the Government Deputy Chief Whip.		
1,00,000				1,00				1,00				31.Grants - in - aid (Salary)	1,00	
1,00,000				1,00				1,00				TOTAL 02	1,00	
2,00,000				2,00				2,00				TOTAL (05)	2,00	
												(06) Leader of Opposition		
12,51,000				12,51				12,51				01.Salaries	12,51	
				6,00				6,00				06.Medical Treatment	6,00	
20,99,461				24,00				24,00				11.Domestic travel expenses	24,00	
2,47,990				11,74				11,74				13.Office Expenses	11,74	
1,02,000				5,00				5,00				20.Other Administrative expenses	5,00	
37,00,451				59,25				59,25				TOTAL (06)	59,25	
												(07) Discretionary Grant by Leader of Opposition		
												20.Other Administrative expenses		
1,00,000				1,00				1,00				31.Grants - in - aid (Salary)	1,00	
1,00,000				1,00				1,00				TOTAL (07)	1,00	
												(08) Chairman of Standing Committee		
				37,53				37,53				01.Salaries	37,53	
												02.Wages		
				60,00				60,00				06.Medical Treatment		
												11.Domestic travel expenses	60,00	

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1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
				35,46				35,46					13.Office Expenses	35,46	
													20.Other Administrative expenses		
													31.Grants - in - aid (Salary)		
				1,32,99				1,32,99					TOTAL (08)	1,32,99	
													(09) Discretionary grant by Chairman Standing Committee		
				3,00				3,00					31.Grants - in - aid (Salary)	3,00	
				3,00				3,00					TOTAL (09)	3,00	
													(10) Opposition Chief Whip.		
12,51,000				12,51				12,51					01.Salaries	12,51	
				5,00				5,00					06.Medical Treatment	5,00	
31.00.416				24,00				24,00					11.Domestic travel expenses	24,00	
5.78.064				11,74				11,74					13.Office Expenses	11,74	
1.02.000				2,00				2,00					20.Other Administrative expenses	2,00	
50,31,480				55,25				55,25					TOTAL (10)	55,25	
													(11) DISCRETIONERY GRANT OF OPPOSITION CHIEF WHIP.		
1,00,000				1,00				1,00					31.Grants - in - aid (Salary)	1,00	
1,00,000				1,00				1,00					TOTAL (11)	1,00	
													(12) Discretionary Grant by MLAs		
				2,40,00				2,40,00					31.Grants - in - aid (Salary)	4,80,00	
				2,40,00				2,40,00					TOTAL (12)	4,80,00	
													(13) Legislative forum for HIV/Aids		
				10,00				10,00					13.Office Expenses	10,00	
				10,00				10,00					TOTAL (13)	10,00	
7,39,20,796				19,50,37				19,50,37					TOTAL 101	22,95,37	
26,37,197				1,73,90				1,73,90						<i>Voted...</i>	
														<i>Charged...</i>	
													103 LEGISLATIVE SECRETARIAT		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
18,00,74,519				22,95,71				22,95,71					(01) Secretariat Establishment		
90,45,492				1,43,97				1,43,97					01.Salaries	24,00,20	
42,49,637				40,00				40,00					02.Wages	1,92,01	
2,38,09,229				2,00,00				2,00,00					06.Medical Treatment	40,00	
20,00,000				50,00				50,00					11.Domestic travel expenses	2,50,00	
16,58,50,372				20,20,22				20,20,22					12.Foreign travel expenses	50,00	
7,38,760				60,00				60,00					13.Office Expenses	16,77,32	
3,83,713				20,00				20,00					14.Rents, Rates and Taxes	60,00	
1,75,00,414				2,00,00				2,00,00					16.Publications	20,00	
1,31,13,024				2,37,20				2,37,20					20.Other Administrative expenses	2,00,00	
2,10,000				15,00				15,00					27.Minor Works	1,86,20	
16,27,626				30,00				30,00					28.Professional Services	15,00	
41,86,02,786				53,12,10				53,12,10					31.Grants - in - aid (Salary)		
													50.Other Charges		
													51.Motor Vehicles	40,00	
													TOTAL (01)	51,30,73	
													(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association		
6,66,954				8,00				8,00					31.Grants - in - aid (Salary)		
													32.Contribution	8,00	
6,66,954				8,00				8,00					TOTAL (02)	8,00	
													(03) Printing Process--		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												01.Salaries		
												02.Wages		
												13.Office Expenses		
												TOTAL (03)		
												(04) Contribution to the N.E.R.I. of Parliamentary studies and Training in Assam.		
												31.Grants - in - aid (Salary)		
5,00,000				6,00				6,00				32.Contribution	6,00	
5,00,000				6,00				6,00				TOTAL (04)	6,00	
												(05) Contribution to the NERCPA		
												31.Grants - in - aid (Salary)		
1,00,000				5,00				5,00				32.Contribution	5,00	
1,00,000				5,00				5,00				TOTAL (05)	5,00	
												(06) Purchase of Vehicles & Computers.		
19,76,342				30,00				30,00				13.Office Expenses	45,00	
19,76,342				30,00				30,00				TOTAL (06)	45,00	
												(07) Legislative Assembly Building		
												27.Minor Works		
												TOTAL (07)		
												(08) Legislator Forum		
												31.Grants - in - aid (Salary)		
												TOTAL (08)		
												(09) Digitalization of State Legislative Records		
				96,00				96,00				13.Office Expenses	90,00	
				96,00				96,00				TOTAL (09)	90,00	
42,18,46,082				54,57,10				54,57,10				TOTAL 103	52,84,73	
												800 OTHER EXPENDITURE		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
2,00,000				8,00				8,00					(01) Common fund set up by Presiding officers' forum for assisting small states to host conferences 31.Grants - in - aid (Salary) 50.Other Charges	8,00	
2,00,000				8,00				8,00					TOTAL (01)	8,00	
2,40,00,000													(02) Discretionary Grant for the MLAs 20.Other Administrative expenses 31.Grants - in - aid (Salary)		
2,40,00,000													TOTAL (02)		
													(03) Hosting of N.E.R.C.P.A. Conference at Shillong. 50.Other Charges		
													TOTAL (03)		
				35,00				35,00					(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong. 50.Other Charges	35,00	
				35,00				35,00					TOTAL (04)	35,00	
													(05) Legislative Forum for HIV/Aids 13.Office Expenses		
													TOTAL (05)		
													(06) Purchase of 60 Nos. Laptops for MLAs 13.Office Expenses		
													TOTAL (06)		

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1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
2,42,00,000				43,00				43,00				TOTAL 800	43,00	
51,99,66,878				74,50,47				74,50,47				TOTAL 02	<i>Voted...</i> 76,23,10	
26,37,197				1,73,90				1,73,90					<i>Charged...</i> 1,73,90	
51,99,66,878				74,50,47				74,50,47				<u>TOTAL STATE SCHEMES</u>	<i>Voted...</i> 76,23,10	
26,37,197				1,73,90				1,73,90					<i>Charged...</i> 1,73,90	
51,99,66,878				74,50,47				74,50,47				TOTAL 2011	<i>Voted...</i> 76,23,10	
26,37,197				1,73,90				1,73,90					<i>Charged...</i> 1,73,90	
4,24,20,145				5,39,46				5,39,46				A-General Services		
3,61,633				4,00				4,00				2058 STATIONERY AND PRINTING-- STATE SCHEMES		
80,985				2,00				2,00				103 Government Presses		
15,97,435	9,50,732			10,00	10,00			10,00	10,00			(01) Meghalaya Legislative Assembly Printing Press		
14,76,205	61,500			16,50				16,50				01.Salaries	5,70,50	
				8,00				8,00				02.Wages		
4,59,36,403	10,12,232			5,79,96	10,00			5,79,96	10,00			06.Medical Treatment	3,50	
												11.Domestic travel expenses	1,50	
12,49,190	4,69,810			10,00	4,00			10,00	4,00			13.Office Expenses	17,00	
12,49,190	4,69,810			10,00	4,00			10,00	4,00			21.Supplies and Materials		
9,95,454				10,00	4,00			10,00	4,00			26.Advertising and Publicity		
												27.Minor Works	16,50	
												51.Motor Vehicles	10,00	
												TOTAL (01)	6,19,00	
												(02) Papers		
												21.Supplies and Materials	14,00	
												TOTAL (02)	14,00	
												(03) Printing Materials		
												21.Supplies and Materials	14,00	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													27.Minor Works		
9,95,454				10,00	4,00			10,00	4,00				TOTAL (03)	14,00	
4,81,81,047	14,82,042			5,99,96	18,00			5,99,96	18,00				TOTAL 103	6,47,00	
													<i>Voted...</i>		
													<i>Charged...</i>		
4,81,81,047	14,82,042			5,99,96	18,00			5,99,96	18,00				TOTAL STATE SCHEMES	6,47,00	
4,81,81,047	14,82,042			5,99,96	18,00			5,99,96	18,00				TOTAL 2058	6,47,00	
													<u>For Details of Foregoing See Below</u>		
													CAPITAL SECTION		
													A-Capital Account of General Services		
													4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
													<u>STATE SCHEMES</u>		
													103 GOVERNMENT PRESSES		
													(01) Meghalaya legislative Assembly Press		
													13.Office Expenses		
													51.Motor Vehicles		
	59,37,531				77,00				77,00				52.Machinery and Equipment	35,00	
	59,37,531				77,00				77,00				TOTAL (01)		
	59,37,531				77,00				77,00				TOTAL 103		
													<i>Voted...</i>		
													<i>Charged...</i>		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 01

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	59,37,531				77,00				77,00			TOTAL STATE SCHEMES		
	59,37,531				77,00				77,00			TOTAL 4058		
												B-Capital Account of Social Services		
												4216 CAPITAL OUTLAY ON HOUSING-STATE SCHEMES		
												01 GOVERNMENT RESIDENTIAL BUILDINGS		
												700 OTHER HOUSING.		
												(01) Meghalaya Legislative Assembly Press		
												52.Machinery and Equipment		
												01. Construction of residential quarters		
					5,00				5,00			52.Machinery and Equipment		
												53.Major Works		
					5,00				5,00			TOTAL 01		
					5,00				5,00			TOTAL (01)		
					5,00				5,00			TOTAL 700		
					5,00				5,00			TOTAL 01		
					5,00				5,00			TOTAL STATE SCHEMES		
					5,00				5,00			TOTAL 4216		
56,81,47,925	74,19,573			80,50,43	1,00,00			80,50,43	1,00,00			GRAND TOTAL	Voted...	83,05,10
26,37,197				1,73,90				1,73,90					Charged..	1,73,90