

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						7610 LOANS TO GOVERNMENT SERVANTS ETC..		
						201-HOUSE BUILDING ADVANCES-		
1,75,47,210	1,57,78,422	8,20,00,000		8,20,00,000		(01) Recoveries of advances from state government servants	10,02,00	
1,75,47,210	1,57,78,422	8,20,00,000		8,20,00,000		Total (01)	10,02,00	
	14,030	5,20,00,000		5,20,00,000		(02) Recoveries of advances from All India Personnels.	1,21,00	
	14,030	5,20,00,000		5,20,00,000		Total (02)	1,21,00	
						(03) Advance for House repairing.		
						(04) Other Receipts		
1,75,47,210	1,57,92,452	13,40,00,000		13,40,00,000		Total 201	11,23,00	
						202-ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE		
53,816	10,022	6,20,00,000		6,20,00,000		(01) Recoveries of advances for purchase of Motor conveyances	10,02,00	
53,816	10,022	6,20,00,000		6,20,00,000		Total (01)	10,02,00	
						(02) Recoveries of advances for purchase of other conveyances.		
53,816	10,022	6,20,00,000		6,20,00,000		Total 202	10,02,00	
						203-ADVANCE FOR PURCHASE OF OTHER CONVEYANCE		
- 51,120	58,500					(01) Motor Cycle/Scooter		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
-	-	-	-	-	-			
51,120	58,500					Total (01)		
						(02) Recoveries of advances for purchase of other conveyance		
						(03) Other Receipts.		
51,120	58,500					Total 203		
						204-ADVANCES FOR PURCHASE OF COMPUTERS		
						(01) Recoveries of advances for purchase of Computer		
						800-OTHER ADVANCES		
						(01) Recoveries of Festival Advances.		
6,96,11,094	9,29,27,169	11,13,00,000		11,13,00,000		(02) Recoveries of other advances	11,02,00	
6,96,11,094	9,29,27,169	11,13,00,000		11,13,00,000		Total (02)	11,02,00	
						(03) Advance of purchase of .. type writer/ computer		
						(04) Advance for Children Education.		
6,96,11,094	9,29,27,169	11,13,00,000		11,13,00,000		Total 800	11,02,00	
8,71,61,000	10,87,88,143	30,73,00,000		30,73,00,000		Total 7610	32,27,00	
8,71,61,000	10,87,88,143	30,73,00,000		30,73,00,000		GRAND TOTAL	32,27,00	