

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						6217 LOANS UNDER URBAN DEVELOPMENT- 191-LOAN TO LOCAL BODIES CORPORATION ETC		
						(01) Recoveries of loans from Municipalities/Town committees for purchase of trucks		
						(02) Recoveries of loans from Municipalities/Town Committees for maintenance of water supply scheme		
						(03) Loan for Shillong Municipality		
						(04) Loan for Tura Municipality		
						01 State Capital Development		
						191-Loans to Local Bodies , Corporations etc		
						(01) Loan for Shillong Municipalities.		
						Total 01		
						60 Other urban Development Scheme		
						191-Loans to Local Bodies.		
		3,00,000		3,00,000		(01) Loan for Shillong Municipal & Town Committees. etc	4,00	
		3,00,000		3,00,000		Total (01)	4,00	
		3,00,000		3,00,000		Total 191	4,00	
		3,00,000		3,00,000		Total 60	4,00	
		3,00,000		3,00,000		Total 6217	4,00	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		3,00,000		3,00,000		GRAND TOTAL	4,00	