

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	9,600					6216 LOANS FOR HOUSING 03 RURAL HOUSING- 201-Loans to Housing Boats		
	9,600					(01) Other loans 800-OTHER LOANS.--		
10,22,826	2,63,806					(01) Recoveries of loans under Low Income Group Housing Schemes- Recoveries of loans under M Total (01)		
10,22,826	2,63,806					(02) Recoveries of loans under Middle Income Group Housing Scheme. Total (02)		
86,894	43,216					(06) Land acquisition and Development -		
86,894	43,216					(07) Recoveries of loans under Rural Housing Schemes-		
						(08) Economic weaker section. Total (08)		
11,09,720	3,16,622					Total 800		
11,09,720	3,16,622					Total 03		
						80 GENERAL 800-OTHER LOANS.-		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		16,00,000		16,00,000		(01) Economic Weaker Section	16,00	
		16,00,000		16,00,000		Total (01)	16,00	
		16,00,000		16,00,000		Total 800	16,00	
		16,00,000		16,00,000		Total 80	16,00	
11,09,720	3,16,622	16,00,000		16,00,000		Total 6216	16,00	
11,09,720	3,16,622	16,00,000		16,00,000		GRAND TOTAL	16,00	