

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT</b>		
						<b>01 NON-PLAN LOANS</b>		
						<b>101-LOANS TO COVER GAP IN RESOURCES</b>		
						(01) Loan for Rs.20,000 lakhs for 1970-71		
						<b>201-LOANS FOR HOUSE BUILDING ADVANCES TO A.I.S. PERSONNELS</b>		
4,00,000		25,00,000		25,00,000		(01) Loans for House Building Advances to AIS personnels	25,00	
4,00,000		25,00,000		25,00,000		<b>Total (01)</b>	25,00	
4,00,000		25,00,000		25,00,000		<b>Total 201</b>	25,00	
						<b>800-OTHER LOANS</b>		
						(01) Loans for Modernisation of Police forces		
4,00,000		25,00,000		25,00,000		<b>Total 01</b>	25,00	
						<b>02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES</b>		
						<b>101-BLOCK LOANS</b>		
						(01) Non Lapsable Central Pool Resources.		
						(02) Block Loans (State Plan Loan)		
3,62,70,000		12,40,00,000		12,40,00,000		(03) Block Loans (EAP)	11,85,00	
3,62,70,000		12,40,00,000		12,40,00,000		<b>Total (03)</b>	11,85,00	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
3,62,70,000		12,40,00,000		12,40,00,000		<b>Total 101</b>	11,85,00	
3,62,70,000		12,40,00,000		12,40,00,000		<b>Total 02</b>	11,85,00	
						<b>03 LOANS FOR CENTRAL PLAN SCHEMES</b>		
						<b>321-VILLAGE AND SMALL INDUSTRIES</b>		
						(01) Margin/seed money for promotion of small industries in semi urban and rural areas		
						(02) Loan for Cooperative for Women.		
						(03) Loan for credit Cooperative Institution.		
						<b>800-OTHER LOANS</b>		
						(01) Strengthening of State Land Used Board		
						<b>Total 03</b>		
						<b>04 LOAN FOR CENTRALLY SPONSORED SCHEMES</b>		
						<b>101-SCHEMES OF NORTH EASTERN COUNCIL</b>		
						<b>800-OTHER LOANS</b>		
						(01) Loan for development of other Cooperatives.		
						(02) Loans for Assistance to Cooperative Credit Institution.		
						(03) Loans for Agricultural Credit Stabilisation Funds.		
						(04) National Watershed Development Projects.		
						(05) Loan for Development of Small and medium towns.		
						(06) Inter-State Transmission Lines.		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(07) Macro management of Agriculture.		
						(08) Loan to Multipurpose Rural Cooperative Special Scheme for S.C./S.T.		
						(09) Working Capital to loan Co-operative Societies for Weaker Section		
						(10) Working Capital to loan to Women Co-operative		
1,10,00,000						(16) ADB assisted NERUDP/NERCCDIP (EAP)		
1,10,00,000						Total (16)		
						Total 800		
1,10,00,000						Total 04		
1,10,00,000								
						05 LOANS FOR N.E.C. REGIONAL SCHEMES.		
						101-SCHEMES OF NORTH EASTERN COUNCIL		
						(01) Schemes for North Eastern Council		
						Total 05		
						06 WAYS AND MEANS ADVANCES.		
						101-WAYS AND MEANS ADVANCES FOR PLAN SCHEMES.		
						(01) Ways and means advances.		
						Total 06		
						07 PRE-1984-85 LOANS		
						108-30 year CONSOLIDATED LOANs 1985		
						(01) 30 years consolidated loan 1985		
						Total 07		
4,76,70,000		12,65,00,000		12,65,00,000		Total 6004	12,10,00	
4,76,70,000		12,65,00,000		12,65,00,000		GRAND TOTAL	12,10,00	