

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						1601 GRANTS IN AID FROM CENTRAL GOVERNMENT 01 NON-PLAN GRANTS 101-GRANTS UNDER THE CONSTITUTION (DISTRIBUTION OF REVENUE) ORDER 102-GRANTS IN LIEU OF TAX ON RAILWAY PASSENGER FARES 104-GRANTS UNDER THE PROVISIO TO ART.275(1) OF THE CONSTITUTION-		
571,00,00,000		618,00,00,000		618,00,00,000		(01) Non-Plan Revenue Deficit Grant	535,00,00	
571,00,00,000		618,00,00,000		618,00,00,000		Total (01)	535,00,00	
18,03,00,000		22,00,00,000		22,00,00,000		(02) AICRIP - Upper Shillong		
18,03,00,000		22,00,00,000		22,00,00,000		(03) State Disaster Response Fund	23,00,00	
						Total (03)	23,00,00	
						(04) Elementary Education		
						(05) Grant in aid to State for Governance.		
589,03,00,000		640,00,00,000		640,00,00,000		Total 104	558,00,00	
						106-GRANT FOR CENTRAL ROAD FUNDS 109-GRANTS TOWARDS CONTRIBUTION TO CALAMITY FUND		
30,56,00,000						(01) Grants to Calamity Relief Fund		
30,56,00,000						Total (01)		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		8	9
							(Thousand)	(Thousand)
30,56,00,000								
1,71,19,000		6,31,00,000		6,31,00,000		<b>Total 109</b> <b>800-OTHER GRANTS</b>		
		20,00,000		20,00,000		(01) EDUCATION-		
						(02) STATISTICS		
						(03) PUBLIC WORKS		
						(04) CIVIL DEFENCE		
						01 Grant for Civil Defence & Home Guards.	6,31,00	
						02 Grant for Rajya Sainik Board	20,00	
1,71,19,000		6,51,00,000		6,51,00,000		<b>Total (04)</b>	6,51,00	
						(05) CIVIL SUPPLIES		
						(06) CO-OPERATION		
						01 Grant to State Tribal Cooperative Federation (MECOFED)		
						(07) POLICE		
						01 Grant for modernisation of Police Forces.	7,08,00	
						02 Re-imbursement for P.I.F. Schemes		
						03 Modernisation of prison		
						04 SCA - Reimbursement on security related expenditure		
						05 Modernization of Fire Service		
						06 Strengthening of State Police		
						08 Assistance towards Raising of Indian Reserve Battalion		
						09 SLRs, Vehicle, Communication		
5,26,10,000								

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
83,00,000						<b>10 Enforcement capabilities for combating illicit traffic</b> <b>11 Additional assistance for incentivising the BPL residents</b> <b>12 Registration &amp; Surveillance of Foreigners</b> <b>13 Modernisation of Police Force</b> <b>14 Supply of Weaponry Items</b>		
6,09,10,000						<b>Total (07)</b> <b>(08) JAILS</b> <b>01 Modernization of Prisons</b>  <b>(09) AGRICULTURE</b>  <b>(10) OTHER GRANTS</b> <b>01 Reimbursement of election expenditure</b> <b>02 Other Grants</b> <b>03 Grant for Rajya Zilla Sainik Board</b> <b>04 Grant to cover deficit on revenue account during 2000-01 under Art. 275</b> <b>05 Grant for backward regions</b> <b>06 Upgradation of standard of administration</b> <b>07 Special rebate on sale of handloom cloth</b> <b>08 Grants for VAT related expenditure</b> <b>09 E-Stamp Computerisation Stamp Collected By MCA</b> <b>11 Expenditure on Photo identity cards to voters</b> <b>12 Grants-inaid to state for governance</b> <b>13 Consolidated fee for National Permit</b>	7,08,00	
11,00,00,000		20,00,00,000		20,00,00,000		<b>Total (10)</b>  <b>(11) TOURISM.</b>  <b>(12) INDUSTRIES</b> <b>01 Special rebate on sale of handloom</b>  <b>(13) GRANTS UNDER FINANCE COMMISSION</b> <b>01 Autonomous District Councils</b>	20,00,00	
11,00,00,000		20,00,00,000		20,00,00,000		<b>Total (10)</b>  <b>(11) TOURISM.</b>  <b>(12) INDUSTRIES</b> <b>01 Special rebate on sale of handloom</b>  <b>(13) GRANTS UNDER FINANCE COMMISSION</b> <b>01 Autonomous District Councils</b>	20,00,00	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
22,54,43,000		3,03,00,000		3,03,00,000		<i>02 Urban Local Bodies</i>	4,71,00	
31,51,50,000						<i>03 Grant for maintenance of Roads &amp; Bridges</i>		
70,00,00,000						<i>04 Grant for maintenance of buildings</i>		
						<i>05 Grant for maintenance of forests</i>		
						<i>06 Grant for State specific needs</i>		
						<i>07 Grant for heritage conservation</i>		
						<i>08 Grant for elementary education</i>		
						<i>09 Grant for environment</i>		
						<i>10 Grant for issuing UIDs</i>		
						<i>11 Grant for delivery of justice</i>		
						<i>12 Grant for improvement of statistical system</i>		
						<i>13 Other grants</i>		
2,50,00,000						<i>14 Employee and Pension Database</i>		
28,00,00,000						<i>15 PWD Buildings, Roads and Bridges</i>		
						<i>16 Grant for Popular Register</i>		
						<i>17 TFC awards for District Incentive Fund</i>		
						<i>19 Grant for VAT related Expenditures</i>		
						<i>20 Grants for Local Bodies (Panchayati Raj Institutions)</i>		
						<i>21 Special Area Basic Grant</i>		
154,55,93,000		3,03,00,000		3,03,00,000		<b>Total (13)</b>	4,71,00	
						<b>(14) LAW</b>		
						<i>01 Fast Track Court</i>		
						<b>(15) URBAN DEVELOPMENT</b>		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>01 Urban Infrastructure Development Project</i>		
						<i>02 Slum free city plan scheme</i>		
						<i>03 Urban statistic for HR and assessment</i>		
						<b>(16) WATER SECTOR</b>		
						<i>01 Water Sector</i>		
						<b>(17) OTHER GRANTS</b>		
						<i>01 E-Stamp Computerisation - Stamp collected by MCA</i>		
						<i>02 Consolidated Fee for National Permit</i>		
1,60,28,000						<b>Total (17)</b>		
1,60,28,000						<b>(19) Health &amp; Family Welfare</b>		
						<i>01 Reduction of Infant Mortality Rate</i>		
9,15,07,000						<b>Total (19)</b>		
9,15,07,000						<b>(20) Revenue Department</b>		
						<i>01 Mission Mode Project for Computerisation of commercial taxes</i>		
						<b>Total 800</b>	38,30,00	
184,11,57,000		29,54,00,000		29,54,00,000		<b>Total 01</b>	596,30,00	
803,70,57,000		669,54,00,000		669,54,00,000		<b>02 GRANTS FOR STATE PLAN SCHEMES</b>		
						<b>101-BLOCK GRANTS</b>		
						<b>(01) Non-lapsable Central Pool of Resources.</b>	140,00,00	
33,70,55,000		117,00,00,000		117,00,00,000		<b>Total (01)</b>	140,00,00	
33,70,55,000		117,00,00,000		117,00,00,000		<b>(02) Funds for Externally Aided Projects</b>	108,00,00	
32,64,26,000		111,57,30,000		111,57,30,000		<b>Total (02)</b>	108,00,00	
32,64,26,000		111,57,30,000		111,57,30,000		<b>(03) National Programme for Adolescent Girls (NPAG)</b>		
						<b>(04) Normal Central Assistance</b>		
654,55,03,000						<b>Total (04)</b>		
654,55,03,000						<b>(05) Border Area Development Programme</b>	25,00,00	
15,01,68,000		18,90,00,000		18,90,00,000		<b>Total (05)</b>	25,00,00	
15,01,68,000		18,90,00,000		18,90,00,000				

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(08) N.S.A.P.		
						(09) Slum Development.		
						(10) A.P.D.R.P.		
						(11) Additional Central Assistance		
						(12) R.S.V.Y/B.R.G.F.		
						(13) Mid-day meal scheme / Annapurna		
						(14) A.I.B.P.		
549,16,10,000						(15) Special Plan Assistance for Schemes/Projects		
549,16,10,000						Total (15)		
						(16) Additional Central Assistance for JNNURM		
						(17) Refund of excess recovery at source		
						(18) National E-Governance Plan (NEGAP)		
						(19) Accelerated Programme of Restoration & Regeneration of Fores		
300,00,00,000						(20) Special Central Assistance for Schemes/Projects		
300,00,00,000						Total (20)		
						(21) ACA for the SMUIG under JNNURM		
						(22) Roads & Bridges		
						(23) ACA for the Sub Mission on basic services to urban poor		
1585,07,62,000		247,47,30,000		247,47,30,000		Total 101	273,00,00	

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
23,34,02,000						<b>104-GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION</b>		
						<b>(01) Grants under Proviso to the Article 275 (1) of the Const.</b>	123,68,00	
23,34,02,000						<b>Total (01)</b>	123,68,00	
						<b>(02) Welfare of Scheduled Tribe</b>		
23,34,02,000						<b>Total 104</b>	123,68,00	
						<b>105-Grants for Central Road Fund</b>		
						<b>(01) Central Road Fund</b>		
						<b>800-Other Grants</b>		
						<b>(01) AGRICULTURE</b>		
		9,00,00,000		9,00,00,000		<i>01 Central Assistance for CSS under Crop Husbandry</i>	10,00,00	
62,93,000		40,50,00,000		40,50,00,000		<i>02 Central Assistance for CSS under Horticulture</i>	35,00,00	
60,64,00,000		42,22,50,000		42,22,50,000		<i>03 National Mission on Oilseeds &amp; Oil Palms</i>		
39,98,000						<i>04 ACA under Rashtriya Krishi Vikash Yojana (RKVY)</i>	100,00,00	
10,00,000						<i>05 National e-Governance Plan Agriculture (NeGPA)</i>		
15,47,000						<i>06 National Project on Rinderpest Surveillance &amp; Monitoring</i>		
13,62,000						<i>07 Brucellosis Control Programme (BCP)</i>		
4,83,63,000						<i>08 National Project on Management of Soil Health &amp; Fertility</i>		
15,96,62,000						<i>09 National Mission for Sustainable Agriculture (NMSA)</i>		
34,22,000						<i>10 Mission for Integrated Development of Horticulture</i>		
						<i>11 Sub-Mission on Seeds &amp; Planning Material</i>		
						<i>12 Marketing &amp; Quality Control</i>	9,00,00	
						<i>13 Food Storage &amp; Warehousing</i>	20,00	
83,20,47,000		91,72,50,000		91,72,50,000		<b>Total (01)</b>	154,20,00	
						<b>(02) ANIMAL HUSBANDRY</b>		
1,50,00,000						<i>01 Control of Animal Disease</i>		
1,43,25,000						<i>02 National Livestock Mission</i>		
3,25,000						<i>03 Livestock Health &amp; Disease Control Programme</i>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
45,00,000						<i>04 Integrated Disease Surveillance</i>		
3,41,50,000						<b>Total (02)</b>		
						<b>(03) EDUCATION</b>		
62,47,18,000		81,00,000		81,00,000		<i>01 Mid-Day Meal Scheme/Annapurna</i>	91,40,00	
204,04,52,000		153,00,00,000		153,00,00,000		<i>02 Sarva Shiksha Abhiyan (SSA)</i>	161,00,00	
58,62,000						<i>03 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i>	12,14,03	
12,54,000						<i>04 Special Camping Programmes of NSS</i>		
6,04,28,000						<i>05 Strengthening of Teachers Training Institute</i>	15,33,64	
						<i>06 Technical Education</i>	18,00,00	
						<i>07 Others</i>	156,12,33	
273,27,14,000		153,81,00,000		153,81,00,000		<b>Total (03)</b>	454,00,00	
26,000						<b>(04) EXTERNAL AFFAIRS</b>		
						<i>01 Passport &amp; Emigration</i>		
26,000						<b>Total (04)</b>		
9,62,88,000						<b>(05) FOOD &amp; CIVIL SUPPLIES</b>		
23,22,000						<i>01 National Food security Mission</i>		
						<i>02 Annapurna Scheme under NSAP</i>	1,00,00	
9,86,10,000						<b>Total (05)</b>	1,00,00	
						<b>(06) FORESTRY &amp; WILD LIFE</b>		
		4,50,00,000		4,50,00,000		<i>01 Central assistance for CSS under Forest</i>		
3,61,00,000						<i>02 National Aforestration Programme (NAP)</i>		
						<i>03 Central Assistance to State Plan</i>	5,00,00	
						<i>04 National Bamboo Mission</i>	4,00,00	



							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>05 National Mission on Medicinal Plant</i>	3,00,00	
						<i>06 GIA for maintenance of Nucleus Centre</i>	8,00,00	
3,61,00,000		4,50,00,000		4,50,00,000		<b>Total (06)</b>	20,00,00	
18,33,000						<b>(07) MEDICAL &amp; PUBLIC HEALTH</b>		
1,48,38,000						<i>01 National Iodine Deficiency Disorders Control Programmes</i>		
10,00,000						<i>02 National Trachoma &amp; Blindness Control Programme</i>		
6,82,69,000						<i>03 National Programme for Control of Blindness</i>		
19,85,000						<i>04 National Aids Control Programme</i>		
7,25,00,000						<i>05 National Leprosy Eradication Programme</i>		
1,72,62,000						<i>06 National Vector Borne Disease Control Programme (Rural)</i>		
4,33,73,000						<i>07 National Mission on Medical Plants</i>		
1,32,00,000						<i>08 National TB Control Programme</i>		
49,50,000						<i>09 Pulse Polio Immunization Programme</i>		
1,34,65,000						<i>10 National Control Programme of Classical Swine fever (CSF)</i>		
83,20,000						<i>11 National AYUSH Mission (NAM)</i>		
24,97,000						<i>12 National Mental Health Programme</i>		
13,17,00,000						<i>13 Urban Family Welfare Centres</i>		
1,47,00,000						<i>14 National Urban Health Mission (NUHM)</i>		
7,85,000		54,00,00,000		54,00,00,000		<i>15 NPCDCD</i>		
						<i>16 Central Assistance for CSS under Health</i>		
						<i>17 National Tobacco Control Programme</i>		
						<i>18 Central Assistance for CSS in respect of NACP, State TB Control Society, NRHM, etc.,</i>	200,00,00	
41,06,77,000		54,00,00,000		54,00,00,000		<b>Total (07)</b>	200,00,00	
5,14,00,000						<b>(08) ROAD TRANSPORT</b>		
6,35,31,000		12,43,80,000		12,43,80,000		<i>01 Grants for Central Road Fund</i>		
		60,30,00,000		60,30,00,000		<i>02 Roads &amp; Bridges</i>	15,00,00	
						<i>03 PMGSY</i>	110,00,00	
11,49,31,000		72,73,80,000		72,73,80,000		<b>Total (08)</b>	125,00,00	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,50,00,000						<b>(09) OTHERS</b>		
11,61,00,000		900,00,00,000		900,00,00,000		<i>01 Implementation of Management Action Plan (MAP)</i>		
						<i>02 Assistance to States for ASIDE</i>		
						<i>03 Socio Economic Schemes</i>		
13,11,00,000		900,00,00,000		900,00,00,000		<b>Total (09)</b>		
						<b>(10) RURAL DEVELOPMENT</b>		
2,56,00,000						<i>01 Other Rural development Programme-Grants for Backward Region</i>		
15,00,000						<i>03 Rajiv Awas Yojana (RAY)</i>		
277,85,90,000		283,50,00,000		283,50,00,000		<i>04 Mahatma Gandhi National Rural Employment Guarantee Scheme</i>	495,00,00	
68,82,00,000						<i>05 National Rural Drinking Water Programme (NRDWP)</i>		
69,50,49,000						<i>06 National Rural Drinking Water Programme (NRDWP)</i>		
5,06,58,000						<i>07 District Rural Development (DRDA)</i>	3,00,00	
5,98,32,000						<i>08 Border Areas Development Programmes (BADP)</i>		
46,29,68,000		53,10,00,000		53,10,00,000		<i>09 Indira Awaas Yojana</i>	59,40,00	
52,40,000						<i>10 Nirmal Gram Puraskar</i>		
		5,85,00,000		5,85,00,000		<i>11 NRLM</i>	19,80,00	
						<i>12 Meghalaya State Rural Livelihood Society/SGSY</i>	50,00	
37,15,56,000						<i>13 Integrated Wasteland Development Programme (IWDP)</i>	11,00,00	
						<i>14 SIRD</i>	2,00,00	
		14,99,40,000		14,99,40,000		<i>15 National Social Assistance programme (NSAP)</i>	26,70,00	
1,20,66,000						<i>16 National Faily Benefit Scheme (NFBS) under NSAP</i>	3,00,00	

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
515,12,59,000		357,44,40,000		357,44,40,000		<b>Total (10)</b>	620,40,00	
95,71,000						<b>(11) SPORTS &amp; YOUTH SERVICES</b>		
91,39,000						<i>01 National Service Scheme (NSS)</i>		
		9,00,00,000		9,00,00,000		<i>02 Rajiv Gandhi Khel Abhiyan (RGKA)</i>		
						<i>03 PYKKA</i>	9,90,00	
1,87,10,000		9,00,00,000		9,00,00,000		<b>Total (11)</b>	9,90,00	
32,12,000						<b>(12) TEXTILES</b>		
						<i>01 Integrated Handloom Development Scheme</i>		
32,12,000						<b>Total (12)</b>		
15,48,000						<b>(13) WOMEN &amp; CHILD DEVELOPMENT</b>		
40,89,000						<i>01 Nation Mission for Empowerment of Women (NMEW)</i>		
2,36,34,000						<i>02 Indira Gandhi National Disability Pension Scheme (IGNDPS)</i>		
9,95,85,000						<i>03 Indira Gandhi National Widow Pension Scheme (IGNWPS)</i>		
		90,00,00,000		90,00,00,000		<i>04 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)</i>		
						<i>05 MSDP</i>	14,18,00	
						<i>06 Central assistance for CSS under ICDS</i>	69,00,00	
						<i>07 SNP</i>	125,00,00	
12,88,56,000		90,00,00,000		90,00,00,000		<b>Total (13)</b>	208,18,00	
						<b>(14) POWER DEPARTMENT</b>		
						<i>01 Central assistance for CSS</i>	50,00,00	
						<i>02 Non conventional sources of Energy</i>	5,00,00	
						<i>03 Integrated Rural Energy Programme</i>	2,00,00	
						<i>04 Village Electrification (MNES)</i>	5,80,00	
						<b>Total (14)</b>	62,80,00	
		4,50,00,000		4,50,00,000		<b>(15) TOURISM</b>		
						<i>01 Central assistance for CSS</i>	3,00,00	
		4,50,00,000		4,50,00,000		<b>Total (15)</b>	3,00,00	
						<b>(16) PUBLIC HEALTH ENGINEERING</b>		

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							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		81,00,00,000		81,00,00,000		<i>01 Central assistance for CSS under NRDWP</i>	50,00,00	
		58,50,00,000		58,50,00,000		<i>02 Central assistance for CSS under CRSP</i>	25,00,00	
		139,50,00,000		139,50,00,000		<b>Total (16)</b>	75,00,00	
						<b>(17) ARTS &amp; CULTURE</b>		
						<i>01 Shillong International Centre for Performing Arts</i>	1,00,00	
						<b>Total (17)</b>	1,00,00	
2,52,00,000		224,10,00,000		224,10,00,000		<b>(18) SOIL &amp; WATER CONSERVATION</b>		
		93,60,00,000		93,60,00,000		<i>01 Accelerated In-rrigation Benefit Programme (AIBP)</i>	90,00,00	
						<i>02 Central assistance for CSS under IWMP</i>	60,00,00	
2,52,00,000		317,70,00,000		317,70,00,000		<b>Total (18)</b>	150,00,00	
		4,50,00,000		4,50,00,000		<b>(19) LAW</b>		
						<i>01 Central assistance for CSS under LAW Judiciary Buildings</i>	10,00,00	
		4,50,00,000		4,50,00,000		<b>Total (19)</b>	10,00,00	
		98,19,00,000		98,19,00,000		<b>(20) URBAN DEVELOPMENT</b>		
		1,80,00,000		1,80,00,000		<i>01 ACA for Integrated Housing and Slum Development under JNNURM</i>		
						<i>02 Central assistance for CSS under Urban Development</i>	51,36,30	
		99,99,00,000		99,99,00,000		<b>Total (20)</b>	51,36,30	
		2,02,50,000		2,02,50,000		<b>(21) INFORMATION TECHNOLOGY</b>		
						<i>01 National E-Governance Plan (NEGAP)</i>	6,40,00	
		2,02,50,000		2,02,50,000		<b>Total (21)</b>	6,40,00	
						<b>(22) JAILS</b>		
						<i>01 Central assistance for CSS under Jails</i>	1,50,00	

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>Total (22)</b>	1,50,00	
						<b>(23) FISHERIES</b>		
						<i>01 Central assistance for CSS under Fisheries</i>	15,00,00	
						<b>Total (23)</b>	15,00,00	
971,75,92,000		2301,43,20,000		2301,43,20,000		<b>Total 800</b>	2168,74,30	
2580,17,56,000		2548,90,50,000		2548,90,50,000		<b>Total 02</b>	2565,42,30	
						<b>03 GRANTS FOR CENTRAL SCHEMES</b>		
						<b>104-Grant under proviso to Article 275(i) of the Constitution</b>		
						<b>(01) Strengthening of agricultural extension &amp; training</b>		
						<b>(02) Research Project on rice</b>		
						<b>800-OTHER EXPENDITURE</b>		
						<b>(02) SOCIAL SECURITY AND WELFARE</b>		
						<i>01 Anganwadi workers training programme</i>		
						<b>(04) EDUCATION</b>		
						<i>01 Assistance to non Govt. colleges &amp; institutions</i>		
						<i>02 Upgradation of existing &amp; setting up of new polytechnics</i>		
						<b>(08) FORESTS</b>		
						<i>01 Development of National Parks and Sanctuary</i>		
						<i>02 Environmental Research &amp; Ecological Conservation Programmes</i>		
						<i>03 Other Grants</i>		
						<i>04 Ecological restoration of Sohra Project</i>		
						<i>05 Survey for status report on catchment areas of river valley Hydel Project</i>		
						<i>06 Operation Soil Watch</i>		
						<i>07 Integrated forest village development</i>		
						<i>08 Decentralised people's nurseries</i>		
						<i>09 Integrated forest development wasteland project</i>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>10 Integrated forest protection scheme</i> <i>11 Integrated afforestation and ecological development</i> <i>12 Gregarious Flowering of Bamboo.</i> <i>13 Forest Management Schemes</i>  <b>(10) COOPERATION</b> <i>01 Credit Co-operative Societies.</i> <i>02 Meghalaya State Marketing and Consumers</i>  <b>(12) AGRICULTURE</b> <i>01 Photosanitary Insurance Certificate</i> <i>02 Food Grains Crops</i> <i>03 Seeds</i> <i>04 Manures &amp; Fertilizers</i> <i>05 Pesticide Testing Laboratory</i> <i>06 Commercial Crops.</i> <i>07 Extension and Training.</i> <i>08 Promotion of agricultural mechanisation</i> <i>09 Bio-Control Laboratory</i> <i>10 Special Jute/Crop Development</i> <i>11 Development of Groundnuts</i> <i>12 National project on promotion of organic farming</i> <i>13 Promotion of IT in Agriculture</i> <i>14 Agricultural Census</i> <i>15 Rationalisation of minor irrigation statistics</i>		
28,50,000								

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,25,14,000						<b>16 Use of print media &amp; technology</b> <b>17 Training of women in agriculture</b> <b>18 Database Information Networking</b> <b>19 Pest Management approach</b> <b>20 Post Harvest Technology &amp; Management</b> <b>21 Sub-Mission on Agriculture Mechanization (SMAM)</b>		
1,53,64,000						<b>Total (12)</b>  <b>(14) ANIMAL HUSBANDRY</b> <b>01 Cattle -cum- Dairy Development Project</b> <b>02 Livestock census</b> <b>03 Integrated sample survey for estimation of major livestock</b>	1,00,00	
52,86,000						<b>Total (14)</b>  <b>(15) Other Administrative Services etc.</b> <b>01 Training Scheme on Natural Disaster Management</b> <b>02 Other grants</b>  <b>(16) ROADS AND BRIDGES</b> <b>01 Strategic &amp; Border Roads</b> <b>02 Reimbursement of Pollution Equipment</b>  <b>(17) INDUSTRIES</b> <b>01 Prime Minister Rozgar Yojana</b> <b>02 Upgradation of database</b> <b>03 Others</b> <b>04 Integrated handloom training project</b> <b>05 Health package scheme</b> <b>06 Health insurance scheme</b> <b>07 Mahatna Gandhi Bunkar Bima Yojana</b> <b>08 Assistance for construction of workshed cum housing for handloom weavers</b> <b>09 Marketing and Export Promotion Scheme</b>	1,00,00	
52,86,000								

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
						<b>(18) CENSUS, SURVEY &amp; STATISTICS</b> <i>01 Economic Census.</i> <i>02 Economic Advice and Statistics</i>  <b>(19) TOURISM</b> <i>01 Nongkrem Festival</i> <i>02 Holding of Tourist Festivals in Meghalaya.</i> <i>03 Wangala Festival</i> <i>04 Behdienkhlam Festival</i> <i>05 Autumn Festival</i> <i>06 Winter Festival</i> <i>07 Construction/Up-gradation of Tourist Accommodation</i> <i>08 Tourist Lodge at Maheshkhola</i> <i>09 Boat House at Lumpondeng</i> <i>10 Parking Lodge &amp; Suspension Bridge over Weinia Falls - Nongkhnum</i> <i>11 Tourist-cum-Recreational Facilities in Kiang Nangbah Memorial - Syntu Ksiar</i> <i>12 Tourist-cum-Recreational Facilities at Marai Cave - Nongkrem</i> <i>13 Tourist Destination at Barapani</i> <i>14 Tourist Destination at Tura</i> <i>15 Tourist Destination at Sangmei</i> <i>16 Tourist Circuit Byrnihat, Nongpoh, Sumer, Shillong, Mawkdok, Nohkalikai and Nohsngithiang</i> <i>17 Tourist Circuit Williamnagar, Jakrem, Nartiang and Jowai</i>		



							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>18 Rural Tourism at Sohpetbneng</i> <i>19 Rural Tourism at Sasatgre</i> <i>20 Rural Tourism at Siju</i> <i>21 Rural Tourism at Kyrphei</i>  <b>(20) FISHERIES</b> <i>01 Inland Fisheries</i> <i>02 Deep see Operations</i>  <b>(21) SPORTS &amp; YOUTH AFFAIRS</b> <i>01 Youth welfare programme for students-NSS</i> <i>02 Construction of playfields at Rongsuagal</i> <i>03 Youth Welfare programmes for students</i> <i>04 National programme for youth and adolescent girl</i> <i>05 Northeast Games</i> <i>06 Urban Sports Infrastrure Schemes (USIS)</i> <i>07 PYKKA</i> <i>08 NSS Special Campange</i> <i>09 NSS Regular Activities</i>		
1,20,00,000								
1,20,00,000						<b>Total (21)</b>		
						<b>(22) SERICULTURE &amp; WEAVING</b> <i>01 Catalytic development programme</i> <i>02 Sericulture and Weaving</i>		
16,06,000								
16,06,000						<b>Total (22)</b>		
						<b>(23) POWER</b> <i>01 Integrated Rural Energy Programme</i> <i>02 Other expenditure</i>  <b>(24) CIVIL SUPPLIES</b> <i>01 Creating consumer awareness in States/UTs</i> <i>02 Storage/godown at Nongstoin and Khanapara</i> <i>03 Strengthening of Consumer Forum</i>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>04 Consumer protection</b> <b>05 Strengthening PDS</b> <b>(25) WATER RESOURCES</b> <b>01 Rationalisation of Minor Irrigation Statistics</b>  <b>(26) C &amp; RD</b> <b>01 BPL Census</b>  <b>(27) CIVIL AVIATION AND TOURISM</b> <b>01 Development of Rural Tourism Project</b> <b>02 Celebration of Behdiengkhlam</b>  <b>(29) WEIGHT AND MEASURES</b> <b>01 Strengthening of Weight &amp; Measures</b> <b>02 Consumer awareness in States/UTs</b> <b>03 Training programmes</b>  <b>(30) OTHERS</b> <b>01 Software Work Plan</b> <b>02 Vocational Training &amp; Tribal Areas</b>  <b>(31) Medial &amp; Public Health</b> <b>01 NIDDC</b>  <b>(32) Statistics</b> <b>01 Basic Statistics for Local Level Development</b> <b>02 Economic Advice &amp; Statistics</b> <b>03 India Statistical Strengthening Project</b>		
66,000								

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
66,000						<b>Total (32)</b>		
						<b>(33) Welfare</b>		
						<i>01 Creation of barrier free env and other facilities for persons with disabilities</i>		
						<i>02 Strengthening of office of the State Commr. for persons with disabilities</i>		
						<b>(34) Tribal Affairs</b>		
						<i>01 MECOFED</i>		
						<b>(35) Arts &amp; Culture</b>		
						<i>01 Archives &amp; Archival Libraries</i>		
						<i>02 Construction of Tagore Cultural Complex</i>		
						<b>(36) Women and Child Development</b>		
						<i>01 Grants under Training Programme ICDS</i>		
						<b>(37) MINORITY AFFAIRS</b>		
4,67,23,000						<i>01 Pre-matric scholarship for minority</i>		
50,000						<i>02 Post-matric scholarship for minority communities students</i>		
4,67,73,000						<b>Total (37)</b>		
						<b>(38) OTHER GRANTS</b>		
27,75,000						<i>01 Rationalisation of Minor Irrigation Statistics</i>		
21,57,000						<i>02 Other Grants</i>		
49,32,000						<b>Total (38)</b>		
						<b>(39) CONSUMER AFFAIRS</b>		
29,00,000						<i>01 Strengthening of weights &amp; measures</i>		
29,00,000						<b>Total (39)</b>		
8,89,27,000						<b>Total 800</b>	1,00,00	
8,89,27,000						<b>Total 03</b>	1,00,00	
						<b>04 GRANTS FOR CENTRALLY SPONSORED SCHEMES</b>		
						<b>101-FISHERIES</b>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>(01) Fish Farmer Development Agency</b> <b>(02) Strengthening of database, networking of fisheries</b> <b>(03) Welfare of fishermen</b> <b>104-GRANTS UNDER PROVISIO TO ARTICLE 275(A) OF THE CONSTITUTION</b> <b>(10) AGRICULTURE</b> <i>01 Grant for coordinated research on rice</i> <i>12 Other grant</i> <b>800-OTHER GRANTS</b> <b>(01) Education &amp; Scientific Services</b> <i>01 Post Matric Scholarship for SC/ST</i> <i>02 Integrated education for disabled children (IEDSS)</i> <i>03 Book Bank &amp; Upgradation of merit of ST Students</i> <i>04 Edusat network</i> <i>05 Establishment of Hostels for SC/ST Boys and Girls</i> <i>06 Grant for Secondary Education (Computer &amp; Vocational)</i> <i>07 University and other Education</i> <i>08 Teachers' Training (Including DIET)</i> <i>09 Archives &amp; museums</i> <i>10 Midday Meal</i> <i>11 New model schools in Blocks (SUCCESS)</i> <i>12 Pre matric scholarship</i>		
		80,00,00,000		80,00,00,000				
		80,00,00,000		80,00,00,000				
		20,00,00,000		20,00,00,000				

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>13 Polytechnics</i> <i>14 Strengthening of DERT</i> <i>15 Library at Williamnagar</i> <i>16 Promotion of Hindi</i> <i>17 Scholarship for Professional &amp; Technical Courses</i> <i>18 Other grants</i> <i>19 SSA</i> <i>20 Incentive to the Girl Child for Secondary Education</i> <i>21 Strengthening of Teachers Training Institutes</i> <i>22 Strengthening of SCERT</i> <i>23 National Scholarship</i> <i>24 Head Quarter</i> <i>25 DIET &amp; CTE</i> <i>26 Community Dev. through Polytechnics</i> <i>27 PMS Book Banks to ST Students</i> <i>28 Saakshar Bharat</i> <i>29 Multi Sectoral Development Programme for Minorities</i> <i>30 Pre-Matric Scholarship for ST Students</i> <i>31 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i> <i>32 Block Institute of Teacher Education</i> <i>33 Post Matric Scholarship for Minority Community Students</i> <i>34 Pre-matric scholarship for SC students</i>		
3,60,000		50,00,00,000		50,00,00,000				
4,38,00,000		20,00,00,000		20,00,00,000				
3,62,000								
4,45,22,000		250,00,00,000		250,00,00,000		<b>Total (01)</b>  <b>(02) Medical</b> <i>01 Pilot Scheme - Home Remedy Kits</i> <i>02 T.B. Control Programme</i> <i>03 National Programme for Visual Impairment and Control of Blindness</i> <i>04 Grant for National Malaria Control Programme</i>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>05 Grant for Leprosy Control Programme</i> <i>06 Allopathy</i> <i>07 National Iodine Deficiency Control Programme</i> <i>08 Homeopathy</i> <i>09 Grant for PHCs</i> <i>10 National Vector Borne Diseases Control Programme</i> <i>11 Ayurveda</i> <i>12 Estd of Drug Testing Lab</i> <i>13 NRHM</i>  (03) Family Welfare <i>01 Grant for Family Welfare Centre</i> <i>02 Grant for maintenance and transport organization for family welfare works</i> <i>03 Value of materials and contraceptives received from the Central Government</i> <i>04 Other Grants</i>  <i>05 Grant for Training Research and Statistics</i> <i>06 Assistance to Voluntary Organizations</i> <i>07 New Initiative Scheme</i> <i>08 Family Welfare Programme - Cost of Family Planning Materials</i> <i>09 Implementation of Family Welfare Programme</i> <i>10 Supply of Home Remedy Kits</i> <i>11 Productive and Child Health and Immunization Project</i> <i>12 Rural Family Sub-Center</i>		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>13 Construction of Post Partum Center</i></p> <p><i>14 Family welfare Bureau</i></p> <p><i>15 Civil works of RCH Scheme</i></p> <p><i>16 NRHM</i></p> <p><b>(04) Revenue &amp; Disaster Management</b></p> <p><i>01 National Land Records Modernisation Programme (NLRMP)</i></p> <p><i>02 Strengthening of revenue administration</i></p> <p><i>03</i></p> <p><b>(05) Public Health, Sanitation and Water Supply</b></p> <p><i>01 Grant for Accelerated Rural Water Supply Scheme &amp; Rajiv Gandhi National Drinking Water Mission</i></p> <p><i>02 Grant for Sewerage and Water Supply</i></p> <p><i>03 Grant for Urban Water Supply Scheme</i></p> <p><i>04 Sewerage &amp; Sanitation</i></p> <p><i>05 Integrated Watershed Management Programme (Haryali)</i></p> <p><i>06 Installation of stand alone water Purification Systems</i></p> <p><b>(06) Labour</b></p> <p><i>01 Upgradation into centres of excellence at ITI, Shillong/Tura</i></p> <p><i>02 Strenghtening of Industrial Training Institutes - Shillong.</i></p> <p><i>03 Strenghtening of Industrial Training Institutes - Tura.</i></p> <p><i>04 Strenghtening of Industrial Training Institutes - Baghmara.</i></p> <p><i>05 Strenghtening of Industrial Training Institutes - Jowai</i></p> <p><i>06 Strenghtening /Modernisation of existing ITI's (Civil Works)</i></p> <p><i>07 EAP for reforms &amp; Improvement in vocational training</i></p> <p><i>08 Skilled Development Infrastructure</i></p> <p><i>09 Mission mode project</i></p> <p><i>10 Starting 2nd shift in Government</i></p>		
		12,72,00,000		12,72,00,000			5,40,00	
							22,00	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>11 Enhancing Skill Dev. Infrastructure in NES &amp; Sikkim</i>	1,38,00	
						<i>12 Skill Development Initiative</i>	7,00,00	
		12,72,00,000		12,72,00,000		<b>Total (06)</b>	14,00,00	
20,03,83,000						<b>(07) Social Security &amp; Welfare</b>		
						<i>01 Integrated child protection service</i>		
143,33,25,000						<i>02 Prevention and Control of Juvenile Social Maladjustment</i>		
						<i>03 Grant for ICDS</i>		
24,53,000						<i>04 Women's Welfare - IMY renamed 'Integrated Women Empowerment Programme'</i>		
						<i>05 ICDS Training Programme</i>		
						<i>06 Construction of Aganwadi Training Centres</i>		
						<i>07 Nutrition Surveillance System for ICDS Scheme</i>		
3,07,37,000						<i>08 Supplementary Nutrition Programme</i>		
						<i>09 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls</i>		
						<i>10 Swadhar</i>		
20,92,000						<i>11 Implementation of Kashori Shakti Yojana under ICDS Scheme</i>		
						<i>12 IGMSY Conditional maternity Benefit Scheme</i>		
						<i>13 Employment cum income generating units fro Women</i>		
						<i>14 Victim of rape</i>		
						<i>15 State Resource Centre for Women</i>		
						<i>16 Multi Sectoral Development Programme</i>		
166,89,90,000						<b>Total (07)</b>		
						<b>(08) Agriculture</b>		



							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>01 Command Area Development</i> <i>02 Development of Jute/Rice, etc.</i> <i>03 Seed research &amp; training centre</i> <i>04 Development of Pulses</i> <i>05 Grants for Watershed Project for Rainfed Areas</i> <i>06 Grant for Popularization of Improve Agricultural Implelments and Sample Equipment</i> <i>07</i> <i>08 Macro Management in Agriculture (Incl. IT)</i> <i>09 Crop Husbandry</i> <i>10 Statistical Cell</i> <i>11 Bio Fertilizer Central Laboratory Assistance to Small and Marginal Farmers</i> <i>12 Agricultural Credit Stabilization Fund</i> <i>13 Integrated Use of Fertilizer</i> <i>14 Scheme of Women Co-operative Societies</i> <i>15 Agricultural Census</i> <i>16 Fertilizer Quality Control</i> <i>17 Integrated Pest Management Programme</i> <i>18 Scheme of Weaker Section Co-operative Societies</i> <i>19 Reclamation of Acid Soil</i> <i>20 Strengthening of Extension &amp; Training</i> <i>21 Strenghtening of seed quality control organisation, etc.</i> <i>22 National Watershed Project for Rainfed Areas</i> <i>23 Setting up of vermi compost unit</i> <i>24 State pesticide testing laboratory</i> <i>25 Phylo sanitary unit</i> <i>26 Rodent control programme</i> <i>27 Tea cultivation</i> <i>28 Demonstration of liming</i> <i>29 GIS &amp; remote sensing</i>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						30 Development of micro structure		
						31 Minor Irrigation		
						32 National Project on Promotion of Organic Farming		
						33 Setting up of Bio-fertilizer		
						34 Setting up of Compost Plants - Urban solid waste management		
						35 Agricultural Monitoring and Evaluation		
						36 Natural Resource Management		
						37 Strengthening Land Use Board		
						38 Macro-management - New Innovations		
						39 Macro Management - Agriculture Crop Production Programme		
						40		
						41 Macro Management Scheme		
						43 AICRIP		
						44 Establishment of Farmers Agro Service		
						46 Flood Control	4,00,00	
						47 Soil Health & Fertility		
						48 Micro Nutrient Testing Facilities		
						49 Sub-Mission on Agriculture Extension (SAME)		
						50 Development of Horticulture		
						51 Agricultural Research & Education	1,00,00	
1,71,99,000						Total (08)	5,00,00	
12,59,75,000						(09) Animal Husbandry		
14,31,74,000								

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>01 Integrated Dairy Development Project</b>		
						<b>02 Integrated Sample Survey for Estimation and Production of Major Livestock</b>	99,00	
						<b>03 Grant for Establishment of Check Post under Rinderpest Eradication Programme</b>	35,00	
						<b>04 Assistance for Poultry Development</b>		
						<b>05 Foot &amp; mouth disease control programme</b>	12,00	
						<b>06 Assistance to Pig Breeding Farms</b>	2,16,00	
						<b>07 Cattle and Buffalo Development</b>		
						<b>08 Other Grants (Fodder &amp; Feed Development)</b>		
						<b>09 Assistance to state control of animal diseases</b>	3,96,00	
						<b>10 Fodder Farm Development</b>		
						<b>11 Livestock farm census</b>	1,50,00	
						<b>12 Setting up of State Veterinary Council</b>	18,00	
						<b>13 Cattle-cum-dairy development project</b>		
		10,00,00,000		10,00,00,000		<b>14 Prevention &amp; Control of Disease</b>		
						<b>15 Asst. to grass land development</b>		
						<b>16 National control programme in Brucellosis</b>	20,00	
						<b>17 NADRS</b>	40,00	
						<b>18 Estd. &amp; Strengthening of existing Vety Hospital &amp; Disp</b>	1,84,60	
						<b>19 Classical Swine Fever Control</b>	59,40	
						<b>20 National programme for Bovine Breeding</b>	1,00,00	
						<b>21 Cluster based Mass Deworming Health Cover Programme</b>	60,00	
						<b>22 Sub Mission in Skill Development Technology</b>	1,10,00	
		10,00,00,000		10,00,00,000		<b>Total (09)</b>	15,00,00	
						<b>(10) Urban Development</b>		
						<b>01 Integrated Development of Small and Medium Town</b>		
						<b>02 Other Grants (Other Urban Development Schemes)</b>		
						<b>03 Rajiv Awas Yojana</b>		
						<b>04 Improvement of Roads</b>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
4,45,67,000						05 Urban Infra Dev. Project		
						06 EAP under JICA		
						07 ADB under EAP		
						08 Funds to SIPMIU under NERUDP		
18,32,000						09 Improvement of mairang Town Road		
10,35,24,000						10 Construction of Inter State Bus Terminal at Tura		
30,00,000						11 Basic Services to Urban Poor (JNNURM)		
23,16,00,000						12 ACA for the Sub-Mission on Urban		
4,20,34,000						13 National Urban Livelihoods Mission (NULM)		
42,65,57,000						Total (10)		
						(11) Forest		
						01 Baghmara pitcher plant sanctuary		
						02 Project Elephant		
						03 Integrated forest protection scheme		
						04 Nongkhylllem Wildlife Sanctuary		
						05 Other Grants (State botanical garden, research institute, conservation of reserved forests)		
						06 Forest Training Programme (Forest fire control & management)		
						07 Development of National Parks & Sanctuaries (Incl. Balpakram National Park)		
						08 Baghmara wildlife sanctuary		
						09 Siju wildlife sanctuary		
						10 Nokrek National Park & Biosphere Reserve		
						11 Gregarious Flowering of Muli Bamboo		
1,18,84,000								
44,87,000								

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>12 Integrated Development of Wildlife Habitat</i>		
1,63,71,000						<b>Total (11)</b> <b>(12) Village and Small Industries</b> <i>01 Grant for sericulture industries</i> <i>02 Grant for Handloom Industries</i> <i>03 Upgradation of database</i> <i>04 Census for Small Scale Industries</i> <i>05 Research Development Scheme</i> <i>06 Technology Up-gradation Fund</i> <i>07 Marketing Promotion Programme</i> <i>08 Development on Exportable Products</i> <i>09 Deendayal Hatkargha</i> <i>10 Mill Gate Price</i> <i>11 Group/Cluster Development Programmes</i> <i>12 Health Insurance Scheme</i> <i>13 Dev. of backward areas</i> <i>14 Establishment of NIFT</i>  <b>(13) Tourism</b> <i>01 Autumn festival</i> <i>02 Wangala Dance Festival</i> <i>03 Nongkrem Dance</i> <i>04 Beautification of Complex over-looking Nohngithiang Falls</i> <i>05 Construction of Boat House, etc. at Lumpondeng, Umiam</i> <i>06 Lake Resort at Barapani</i> <i>07 Project for Meghalaya Destination</i>  <b>(14) Power</b> <i>01 Integrated Rural Energy Programme</i> <i>02 Bio-Energy</i>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						03 Solar Energy		
						04 Other Grants		
						(15) Co-operation		
						01 Grant for Development of Different Types of Co-operatives		
						02 Grant for Share Capital Contribution for Strengthening Share Capital Base of Apex and Primary Co-operative Marketing Societies		
						03 Special Schemes for SC/ST		
						(16) Weights & Measures		
						01 Regulation of weights & measures		
						(17) Soil Conservation		
						01 Flood Control and Anti Erosion		
						02 Integrated wasteland development programme		
						(18) Arts and Culture		
						01 Fine arts & archives		
						02 Public libraries		
						03 Promotion & strengthening of museums		
						(19) Sericulture and Weaving		
						01 Health package scheme for handloom weavers		
						02 Integrated handloom Development Scheme		
						03 Catalytic Dev. programme		
						04 Textiles Promotion Scheme		
5,67,01,000		10,00,00,000		10,00,00,000		Total (19)		
5,67,01,000		10,00,00,000		10,00,00,000				
5,67,01,000		20,00,00,000		20,00,00,000				

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
7,50,000						<b>(20) Sports &amp; Youth Affairs</b> <i>01 Setting up of State Liaison Cell - NSS</i> <i>02 Construction of sports complex at Smit</i> <b>03 PYKKA</b>		
7,50,000						<b>Total (20)</b>		
82,09,000						<b>(21) Civil Supplies</b> <i>01 Rural Godown Programme</i> <i>02 Consumer welfare fund</i> <i>03 Strengthening the PDS</i> <i>04 National Mission on Food Processing</i> <i>05 Subsidy for procurement of sugar</i>	9,00,00 3,70,00 50,05,00	
82,09,000						<b>Total (21)</b>	62,75,00	
56,02,000						<b>(22) Mining &amp; Geology</b> <i>01 Installation of weighbridge at checkgates</i>  <b>(23) Public Works</b> <i>01 Grants for Central Raod Fund</i> <i>02 Interstate Connectivity</i> <i>03 Construction of Nongsap Road</i> <i>04 Functional non-residential buildings</i> <i>05 Critical flood control and anti erosion Scheme</i> <i>06 Contruction of missing RCC bridge to connect Gangdrak Dare at Tura</i>		
56,02,000						<b>Total (23)</b>		
						<b>(24) C &amp; RD Department</b> <i>01 Integrated Rural Development Programme (IRDP)</i>  <b>(25) Energy</b> <i>01 Integrated Rural Energy Programme</i>  <b>(26) Sericulture &amp; Weaving</b> <i>01 Integrated Handloom Development</i>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(27) Civil Aviation & Tourism <i>01 Development of Rural Tourism Project</i>		
17,09,00,000						(28) Law Department <i>01 Legal Affairs</i> <i>02 Infrastructure Facilities for Judiciary</i>		
17,09,00,000						<b>Total (28)</b>		
						(29) Weights & Measures <i>01 Strengthening of Weight &amp; Measures</i> <i>02 Operational costs of Mobile Testing Kit</i>		
4,75,62,000						(30) Others <i>01 Information &amp; Communication Technology</i> <i>02 Modernisation of home guard</i> <i>03 Fire and emergency services</i> <i>04 Revamping of Civil Defence</i> <i>05 Funds to SIPMIU under NERUDP</i> <i>06 Professional Efficiency Development</i> <i>07 Administration of Justice</i> <i>08 Establishment of New Politechnics</i> <i>09 Composite Residential Complex</i> <i>10 Construction of Inter State Bus terminus at Tura</i> <i>11 Inter State Connectivity</i> <i>12 EAP for Reforms &amp; improvement in VTC</i>		
10,00,000		11,28,00,000		11,28,00,000				
44,59,000								



							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,70,07,000						<i>13 SIPMIU, Meghalaya under NERUDP</i>		
1,25,31,000						<i>14 RSBY</i>		
4,05,00,000						<i>15 Swachh Bharat Mission (SBM)</i>		
1,00,00,000						<i>16 Strengthening Legal Metrology of Infrastrure of State &amp; UTs</i>		
39,75,000						<i>17 Providing Broadband connectivity to 2500 CSC</i>		
4,64,50,000						<i>18 National Roll out of e-District MMP for Meghalaya</i>		
2,00,00,000						<i>19 State Data Centre (SDC) in Meghalaya</i>		
20,34,84,000		11,28,00,000		11,28,00,000		<b>Total (30)</b>		
						<b>(31) Home Affairs</b>		
						<i>01 National disaster Management Authority (NDMA)</i>		
						<b>(32) COMMERCE &amp; INDUSTRIES</b>		
7,54,54,000						<i>01 Skill Development Initiative</i>		
						<i>02 NER Textile Promotion Scheme</i>	7,44,00	
						<i>03 NER Textile Promotion Scheme</i>	6,46,00	
						<i>04 GIA under MSME</i>	7,00,00	
						<i>05 ASIDE</i>	10,00,00	
7,54,54,000						<b>Total (32)</b>	30,90,00	
						<b>(33) HOME POLICE DEPTT</b>		
5,72,00,000						<i>01 Modernisation of Police Force</i>		
2,00,00,000						<i>02 Strengthening of Fire &amp; Emergency Services</i>		
1,86,02,000						<i>03 Revamping of Civil Defence</i>		
1,91,91,000						<i>04 Crime &amp; Criminal Tracking Network &amp; Systems (CCTNS)</i>		
11,49,93,000						<b>Total (33)</b>		
						<b>(34) WATER RESOURCES</b>		
						<i>01 AIBP / PMKSY</i>	85,00,00	
						<i>02 Command Area Development</i>	1,95,00	
						<b>Total (34)</b>	86,95,00	
293,57,07,000		304,00,00,000		304,00,00,000		<b>Total 800</b>	214,60,00	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
-	-	-	-	-	-		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
- 12,70,000						<b>900-Deduct - Refund.</b>		
						<b>(01) Tourism.</b>		
						<i>01 Project for Meghalaya Destination.</i>		
- 12,70,000						<b>Total 900</b>		
293,44,37,000		304,00,00,000		304,00,00,000		<b>Total 04</b>	214,60,00	
						<b>05 GRANTS FOR SPECIAL PLAN SCHEMES</b>		
						<b>101-SCHEMES FOR NORTH EASTERN COUNCIL</b>		
77,86,61,000		162,00,00,000		162,00,00,000		<b>(01) Schemes for North Eastern Councils</b>	200,00,00	
77,86,61,000		162,00,00,000		162,00,00,000		<b>Total (01)</b>	200,00,00	
77,86,61,000		162,00,00,000		162,00,00,000		<b>Total 101</b>	200,00,00	
77,86,61,000		162,00,00,000		162,00,00,000		<b>Total 05</b>	200,00,00	
3764,08,38,000		3684,44,50,000		3684,44,50,000		<b>Total 1601</b>	3577,32,30	
3764,08,38,000		3684,44,50,000		3684,44,50,000		<b>GRAND TOTAL</b>	3577,32,30	