

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		8	9
9,01,109	21,13,552					<b>1456 CIVIL SUPPLIES-800-OTHER RECEIPTS</b>		
			41,00,000		41,00,000	<i>(01) Civil Supplies</i>		
			50,00,000		50,00,000	<i>01 License fees</i>	7,00	42,00
		31,00,000	2,00,000	31,00,000	2,00,000	<i>02 Administrative charges</i>	7,00	51,00
						<i>09 Other items</i>	32,00	4,00
9,01,109	21,13,552	31,00,000	93,00,000	31,00,000	93,00,000	<b>Total (01)</b>	46,00	97,00
9,01,109	21,13,552	31,00,000	93,00,000	31,00,000	93,00,000	<b>Total 800</b>	46,00	97,00
9,01,109	21,13,552	31,00,000	93,00,000	31,00,000	93,00,000	<b>Total 1456</b>	46,00	97,00
9,01,109	21,13,552	31,00,000	93,00,000	31,00,000	93,00,000	<b>GRAND TOTAL</b>	46,00	97,00