

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
	2,07,213					1452 TOURISM 103-RECEIPT FROM TOURIST TRANSPORT (01) Fairs and freights from Tourist Transport 104-PROMOTION AND PUBLICITY 105-RENT AND CATERING RECEIPTS- (01) Tourist Lodge,Shillong- Total (01) (04) Pinewood Hotel, Shillong- 01 Miscellenous Receipts. Total (04) (05) Rent for occupying of office building- 01 Rents Total 105 800-OTHER RECEIPTS (01) Recoveries of over payments (02) Sales proceeds of dead stock,waste paper and other articles Total (02) (03) Miscellaneous Receipts		
	2,07,213							
		8,00,000		8,00,000			10,00	
		8,00,000		8,00,000			10,00	
	2,07,213	8,00,000		8,00,000			10,00	
32,090								
32,090								
8,319	3,600							

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
8,319	3,600					Total (03)		
40,409	3,600					Total 800		
40,409	2,10,813	8,00,000		8,00,000		Total 1452	10,00	
40,409	2,10,813	8,00,000		8,00,000		GRAND TOTAL	10,00	