

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES-101-Geological Survey of India.		
						(01) Other receipts		
						102-MINERAL CONCESSION FEES AND ROYALTIES-		
						(01) Royalties of Coal	215,16,00	
38,59,98,693	118,61,60,357	100,00,00,000		100,00,00,000		Total (01)	215,16,00	
38,59,98,693	118,61,60,357	100,00,00,000		100,00,00,000		(02) Royalties on Limestone	2,10,00	
12,66,61,024	9,17,98,743	1,90,00,000		1,90,00,000		Total (02)	2,10,00	
12,66,61,024	9,17,98,743	1,90,00,000		1,90,00,000		(03) Royalties on Clay		
14,98,699		10,40,000		10,40,000		(04) Royalties on Quarts	13,50	
14,98,699		10,40,000		10,40,000		Total (04)	13,50	
1,33,800		20,00,000		20,00,000		(05) Royalties on Silliminite	1,50	
1,33,800		20,00,000		20,00,000		Total (05)	1,50	
51,42,92,216	127,79,59,100	102,20,40,000		102,20,40,000		Total 102	217,41,00	
						104-MINES DEPARTMENT-		
18,740	750	30,000		30,000		(01) Fees for Mining Lease/Prospecting	20	
18,740	750	30,000		30,000		Total (01)	20	
						(02) Fees for Certificate of Approval		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
4,49,20,321	11,37,63,736	10,00,00,000		10,00,00,000		(03) Cesses on Mineral	14,98,50	
4,49,20,321	11,37,63,736	10,00,00,000		10,00,00,000		Total (03)	14,98,50	
4,49,39,061	11,37,64,486	10,00,30,000		10,00,30,000		Total 104	14,98,70	
						800-OTHER RECEIPTS-		
		10,000		10,000		(01) Recoveries of Overpayment	10	
		10,000		10,000		Total (01)	10	
		10,000		10,000		(02) Sale Proceeds of dead stocks,waste paper and other articles	10	
		10,000		10,000		Total (02)	10	
5,900		10,000		10,000		(03) Miscellaneous Receipt	10	
5,900		10,000		10,000		Total (03)	10	
5,900		30,000		30,000		Total 800	30	
						900-DEDUCT-REFUNDS-		
55,92,37,177	139,17,23,586	112,21,00,000		112,21,00,000		Total 0853	232,40,00	
55,92,37,177	139,17,23,586	112,21,00,000		112,21,00,000		GRAND TOTAL	232,40,00	