

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		8	9
							(Thousand)	(Thousand)
10,02,969	2,77,573	2,60,000		2,60,000		0851 VILLAGE AND SMALL INDUSTRIES 003-Training 101-INDUSTRIAL ESTATES (01) Receipts from private Industrial Unit- 04 Receipt from other private parties	4,60	
10,02,969	2,77,573	2,60,000		2,60,000		Total (01)	4,60	
1,33,534						(02) Receipts from Government Industrial Units		
1,33,534						Total (02)		
11,36,503	2,77,573	2,60,000		2,60,000		Total 101	4,60	
	8,770	53,000		53,000		102-SMALL SCALE INDUSTRIES (01) Receipts from Training Institute (Furniture making section)	83	
	8,770	53,000		53,000		Total (01)	83	
	10,370	6,25,000		6,25,000		(02) Receipt from Training Institute(Saw mill)	7,25	
	10,370	6,25,000		6,25,000		Total (02)	7,25	
	27,362					(03) Receipt from Training Institute(Soap making section)		
	27,362					Total (03)		
3,68,707	41,249	2,55,000		2,55,000		(04) Receipt from Training Institute(Leather,Blacksmithy and Carpentry Section)	3,55	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
3,68,707	41,249	2,55,000		2,55,000		Total (04)	3,55	
						(05) Receipts from Multipurpose service workshops		
						(06) Receipt from Ginger Dehydration Plant		
						(07) Receipt from Clay Making Plant		
						(08) Receipt from Lime making Plant		
	1,66,068					(09) Receipt from Saw milling cum Mechanised Carpentry		
	1,66,068					Total (09)		
						(10) Receipt from raw materials cum Sales Depot		
		43,000		43,000		(11) Receipt from Carpentry cane & Bamboo Section.	63	
		43,000		43,000		Total (11)	63	
4,308	1,37,468					(12) Receipt from Grantee (Assistance to Artisan etc.)		
4,308	1,37,468					Total (12)		
3,73,015	3,91,287	9,76,000		9,76,000		Total 102	12,26	
						103-HANDLOOM INDUSTRIES-		
2,62,701	25,66,451					(01) Receipt from sale of Handloom product		
2,62,701	25,66,451					Total (01)		
1,35,972	11,160	37,39,000		37,39,000		(02) Receipt from sale of raw materials	39,00	
1,35,972	11,160	37,39,000		37,39,000		Total (02)	39,00	
	1,47,965					(03) Sale proceed of Yarn		
	1,47,965					Total (03)		
2,84,828	14,921					(04) Miscellaneous Receipts		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
2,84,828	14,921					Total (04)		
		20,000		20,000		(06) Kniting cum Employment Centre	40	
		20,000		20,000		Total (06)	40	
		10,000		10,000		(11) Master Craftsman	20	
		10,000		10,000		Total (11)	20	
6,83,501	27,40,497	37,69,000		37,69,000		Total 103	39,60	
						104-HANDICRAFT INDUSTRIES		
6,060	41,404	6,42,000		6,42,000		(01) Receipts from Tailoring Knitting and Embroidery Centres	7,42	
6,060	41,404	6,42,000		6,42,000		Total (01)	7,42	
	5,300	1,00,000		1,00,000		(02) Receipt from Mastercraftsman Training.	2,05	
	5,300	1,00,000		1,00,000		Total (02)	2,05	
		1,00,000		1,00,000		(03) Receipt from Cane,Bamboo and Pine-apple Fibre Production Centres	2,06	
		1,00,000		1,00,000		Total (03)	2,06	
4,226						(04) Receipt from Handicraft Board Schemes		
4,226						Total (04)		
5,530	37,431					(05) Receipt from Knitting Training cum Employment(Employment Promotion Programmes)		
5,530	37,431					Total (05)		
	11,302	23,000		23,000		(06) Receipt from Rural Artisan Programmes	43	
	11,302	23,000		23,000		Total (06)	43	
						(11) Master Craftsman		
15,816	95,437	8,65,000		8,65,000		Total 104	11,96	
						105-KHADI INDUSTRIES		
						(01) Receipts from Khadi Industries		
						107-SERICULTURE INDUSTRIES		
3,84,940	3,78,427	16,50,000		16,50,000		(01) Receipt from sale of Sericulture products	18,50	
3,84,940	3,78,427	16,50,000		16,50,000		Total (01)	18,50	
	1,08,399					(02) Receipt from sale of raw materials		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
	1,08,399					Total (02)		
	46,428					(03) Sale proceed of Cocoons		
	46,428					Total (03)		
						(04) Miscellaneous Receipts		
3,84,940	5,33,254	16,50,000		16,50,000		Total 107	18,50	
	28,580					108-Powerloom Industries		
	28,580					(01) Other Receipt		
	28,580					Total (01)		
						Total 108		
						200-OTHER VILLAGE INDUSTRIES		
		17,000		17,000		(01) Receipts from Training Institute(Bee keeping section)	25	
		17,000		17,000		Total (01)	25	
						(02) Receipts from Fruit preservation Centres		
		63,000		63,000		(03) Receipt from Costor seed Crushing centre		
		63,000		63,000		(04) Rural Artisans Programme	83	
		80,000		80,000		Total (04)	83	
						Total 200	1,08	
						800-OTHER RECEIPTS		
150	3,732					(01) Recoveries of over payments		
150	3,732					Total (01)		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
29,500						(02) Sale proceed and dead stock,waste-paper and other articles		
29,500						Total (02)		
						(03) Sale proceed from Exhibition		
						(04) Sale proceed of Yarn		
29,650	3,732					Total 800		
26,23,425	40,70,360	76,00,000		76,00,000		Total 0851	88,00	
26,23,425	40,70,360	76,00,000		76,00,000		GRAND TOTAL	88,00	