

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
						0702 MINOR IRRIGATION		
						01 Surface Water-		
						102-RECEIPTS FROM LIFT IRRIGATION SCHEMES-		
						(01) Other Receipts.		
						800-OTHER RECEIPT		
						(01) Other Receipts		7,00
3,29,413	20,40,245		5,00,000		5,00,000	Total (01)		7,00
3,29,413	20,40,245		5,00,000		5,00,000	Total 800		7,00
3,29,413	20,40,245		5,00,000		5,00,000	Total 01		7,00
3,29,413	20,40,245		5,00,000		5,00,000			7,00
						04 Flood Control		
						101-ANTI SEA EROSION PROJECT		
						800-OTHER RECEIPTS		
						(01) Other Receipts		18,00
			16,00,000		16,00,000	Total (01)		18,00
			16,00,000		16,00,000	Total 800		18,00
			16,00,000		16,00,000	Total 04		18,00
			16,00,000		16,00,000			18,00
						80 GENERAL.		
						800-Others Receipts.		
						(01) Other Items.		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
3,29,413	20,40,245		21,00,000		21,00,000	<b>Total 80</b>		
3,29,413	20,40,245	0	21,00,000	0	21,00,000	<b>Total 0702</b>		25,00
						<b>GRAND TOTAL</b>	0	25,00