

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
						0515 OTHER RURAL DEVELOPMENT PROGRAMME. 102-RECEIPT FROM COMMUNITY DEVELOPMENT PROJECT.		
			1,65,000		1,65,000	(01) Sale proceeds from production in Community Development Project.		
			1,65,000		1,65,000	Total (01)		
			85,000		85,000	(02) Recoveries of over payments		
			85,000		85,000	Total (02)		
			80,000		80,000	(03) Sale proceeds of dead stock,waste paper and other articles.		
			80,000		80,000	Total (03)		
	38,500		85,000		85,000	(04) Other items.		
	38,500		85,000		85,000	Total (04)		
	38,500		4,15,000		4,15,000	Total 102		
						800-OTHER RECEIPTS.		
			1,00,000		1,00,000	(01) Receipts from Rural Works.		
			1,00,000		1,00,000	Total (01)		
	40,800		85,000		85,000	(02) Receipts from Rural Units Local contribution of land and Voluntary labour.		
	40,800		85,000		85,000	Total (02)		
	40,800		1,85,000		1,85,000	Total 800		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	79,300		6,00,000		6,00,000	<b>Total 0515</b>		
	79,300	0	6,00,000	0	6,00,000	<b>GRAND TOTAL</b>	0	