

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0435 OTHER AGRICULTURAL PROGRAMMES-102-FEES FOR QUALITY CONTROL GRADING OF AGRICULTURAL PRODUCTIONS		
						(01) Quality Control		
						103-RECEIPTS FROM AGRICULTURAL RESEARCH STATIONS ETC.,-		
						(01) Receipts from Fruit Preservation Centre,Shillong		5,00
24,43,980	8,99,175		5,00,000		5,00,000	Total (01)		5,00
24,43,980	8,99,175		5,00,000		5,00,000	(02) Receipts from Fruit Preservation Centre,Dainadubi		15,00
1,44,380	17,40,919		15,00,000		15,00,000	Total (02)		15,00
1,44,380	17,40,919		15,00,000		15,00,000	(03) Receipts from Agricultural Marketing		
4,06,667	40,00,333					Total (03)		
4,06,667	40,00,333					(04) Miscellaneous receipts		37,00
	6,00,963		29,00,000		29,00,000	Total (04)		37,00
	6,00,963		29,00,000		29,00,000	(05) Receipt from Fruit Preservation,Shillong.		
2,17,840						Total (05)		
2,17,840						Total 103		57,00
32,12,867	72,41,390		49,00,000		49,00,000	104-SOIL AND WATER CONSERVATION,FOOD STORAGE AND WAREHOUSING.		
						(01) Fees for services rendered		5,00
			5,00,000		5,00,000			

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		8	9
			5,00,000		5,00,000	Total (01)		5,00
	35,15,935	50,00,000	64,00,000	50,00,000	64,00,000	(02) Receipts from plantations	31,00	64,00
	35,15,935	50,00,000	64,00,000	50,00,000	64,00,000	Total (02)	31,00	64,00
			27,00,000		27,00,000	(03) Receipts from pilot projects		27,00
			27,00,000		27,00,000	Total (03)		27,00
			21,50,000		21,50,000	(04) Charges realised for hire of pumping sets,hydrams, etc.		21,50
			21,50,000		21,50,000	Total (04)		21,50
			9,00,000		9,00,000	(05) Subsidies from Coffee Board		9,00
			9,00,000		9,00,000	Total (05)		9,00
16,35,655	52,72,991	50,000	25,00,000	50,000	25,00,000	(06) Miscellaneous Receipts	49,20	25,00
16,35,655	52,72,991	50,000	25,00,000	50,000	25,00,000	Total (06)	49,20	25,00
16,35,655	87,88,926	50,50,000	1,51,50,000	50,50,000	1,51,50,000	Total 104	80,20	1,51,50
						105-SALE OF MANURES AND FERTILISERS		
	2,15,980					(01) Manure		
	2,15,980					Total (01)		
	2,15,980					Total 105		
						107-RECEIPT FROM PLANT PROTECTION SERVICES		
						(01) Receipt from Plant Protection Scheme		
						108-RECEIPT FROM COMMERCIAL CROPS		
						(01) Receipt from Commercial Crops		
						800-OTHER RECEIPTS		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
950	56,088					(01) Recoveries of overpayments		30
950	56,088					Total (01)		30
	17,85,655					(02) Sale proceeds of dead stocks,waste paper and other articles		
	17,85,655					Total (02)		
						(03) Receipts on interest accrued on AIBP		
950	18,41,743					Total 800		30
48,49,472	1,80,88,039	50,50,000	2,00,50,000	50,50,000	2,00,50,000	Total 0435	80,20	2,08,80
48,49,472	1,80,88,039	50,50,000	2,00,50,000	50,50,000	2,00,50,000	GRAND TOTAL	80,20	2,08,80