

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
91,426	2,49,534	3,10,000	78,80,000	3,10,000	78,80,000	0425 CO-OPERATION		
						101-AUDIT FEES		
						<i>(01) Receipts of Audit Fees from Co-operative Societies-</i>	4,10	94,80
91,426	2,49,534	3,10,000	78,80,000	3,10,000	78,80,000	Total (01)	4,10	94,80
91,426	2,49,534	3,10,000	78,80,000	3,10,000	78,80,000	Total 101	4,10	94,80
						800-OTHER RECIEPTS		
						<i>01 Recoveries of over payment</i>		
						<i>02 Sale proceeds of forms etc</i>		
						<i>03 Sale proceeds of dead stocks,waste paper and other articles</i>		
						<i>04 Subsidy from N.C.D.C.-</i>		
		50,000	1,60,000	50,000	1,60,000	(01) Recoveries over payment.	50	1,60
		50,000	1,60,000	50,000	1,60,000	Total (01)	50	1,60
		50,000	1,60,000	50,000	1,60,000	(02) Sale proceeds of forms etc.,	50	1,60
		50,000	1,60,000	50,000	1,60,000	Total (02)	50	1,60
		50,000	1,10,000	50,000	1,10,000	(03) Sale proceeds of dead stocks,waste paper and other articles.	50	1,10
		50,000	1,10,000	50,000	1,10,000	Total (03)	50	1,10
1,38,200		57,30,000		57,30,000		(04) Subsidy from N.C.D.C.	62,30	
1,38,200		57,30,000		57,30,000		Total (04)	62,30	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,38,200		58,80,000	4,30,000	58,80,000	4,30,000	Total 800	63,80	4,30
2,29,626	2,49,534	61,90,000	83,10,000	61,90,000	83,10,000	Total 0425	67,90	99,10
2,29,626	2,49,534	61,90,000	83,10,000	61,90,000	83,10,000	GRAND TOTAL	67,90	99,10