

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0406 FORESTRY AND WILD LIFE		
						01 FORESTRY		
						101-SALE OF TIMBER AND OTHER FOREST PRODUCE		
1,86,057	67,09,25,481		6,20,000		6,20,000	(02) Receipts from Firewood and Charcoal		16,67
1,86,057	67,09,25,481		6,20,000		6,20,000	Total (02)		16,67
			5,07,000		5,07,000	(03) Receipts from Bamboos		1,70
			5,07,000		5,07,000	Total (03)		1,70
			24,15,91,000		24,15,91,000	(04) Royalties on Minor Minerals shareable with District Council		
			29,02,00,000		29,02,00,000	01 Receipts from sand and gravel		23,88,48
			53,17,91,000		53,17,91,000	02 Receipts from other minerals		47,48,33
						Total (04)		71,36,81
			9,43,00,000		9,43,00,000	(05) Receipts from Drift and Waifwood and Confiscated Forest prod uces		
			9,43,00,000		9,43,00,000	(06) Receipts from other forest produces		8,05,09
						Total (06)		8,05,09
			4,42,50,000		4,42,50,000	(07) Receipts from timbers		1,28,56
			4,42,50,000		4,42,50,000	Total (07)		1,28,56
			1,50,000		1,50,000	(08) Deduct-Refunds		29
			1,50,000		1,50,000	Total (08)		29

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,86,057	67,09,25,481		67,16,18,000		67,16,18,000	Total 101		80,89,12
	1,65,127		3,83,000		3,83,000	102-RECEIPTS FROM SOCIAL AND FARM FORESTRIES		
	1,65,127		3,83,000		3,83,000	(01) Sale proceeds from Nurseries		3,07
						Total (01)		3,07
	1,65,127		3,83,000		3,83,000	(02) Receipts from Medicinal Plants		
						Total 102		3,07
93,494						103-Receipts from Environmental Forestry		
						(01) Other Receipts.		
93,494						Total 103		
						112-ROSIN & TURPENTINE FACTORIES.		
						(01) Other Receipts.		
						800-OTHER RECEIPTS		
		10,000	16,25,000	10,000	16,25,000	(01) Receipts from unreserved and private Forests		
		10,000	16,25,000	10,000	16,25,000	(02) Fines and Forfeitures		5,25
		80,000	21,000	80,000	21,000	Total (02)		5,25
		80,000	21,000	80,000	21,000	(03) Sale proceeds from dead-stock,waste paper and other articles	85	1,19
		80,000	21,000	80,000	21,000	Total (03)	85	1,19
		30,000	3,55,000	30,000	3,55,000	(04) Recoveries of overpayment	40	1,36
		30,000	3,55,000	30,000	3,55,000	Total (04)	40	1,36
		4,000	3,60,000	4,000	3,60,000	(05) Rents from Forest Inspection Bungalows etc.,		4,84

1	2	3	4	5	6	7	(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		4,000	3,60,000	4,000	3,60,000	Total (05)		4,84
13,70,936	4,28,20,066	50,000	22,50,000	50,000	22,50,000	(06) Miscellaneous Forest Fee/Royalties	50	9,08
13,70,936	4,28,20,066	50,000	22,50,000	50,000	22,50,000	Total (06)	50	9,08
						(07) Leave Salary Contributions		
						(08) Agency charges for services rendered		
		6,00,000	6,60,000	6,00,000	6,60,000	(09) Refund	6,50	2,58
		6,00,000	6,60,000	6,00,000	6,60,000	Total (09)	6,50	2,58
13,70,936	4,28,20,066	7,74,000	52,71,000	7,74,000	52,71,000	Total 800	8,25	24,30
16,50,487	71,39,10,674	7,74,000	67,72,72,000	7,74,000	67,72,72,000	Total 01	8,25	81,16,49
	13,95,056					02 ENVIRONMENTAL FORESTRY AND WILD LIFE		
			21,04,000		21,04,000	111-ZOOLOGICAL PARK		
			21,04,000		21,04,000	(01) Zoological Park		15,35
						Total (01)		15,35
	13,95,056		21,04,000		21,04,000	Total 111		15,35
						112-PUBLIC GARDENS		
	82					(01) Public Gardens		
	29,49,637		42,50,000		42,50,000	Total (01)		44,91
	29,49,637		42,50,000		42,50,000	Total 112		44,91
						800-OTHER RECEIPTS		
	43,44,693		63,54,000		63,54,000	(01) Other Receipts		
						Total 02		60,26
16,50,487	71,82,55,367	7,74,000	68,36,26,000	7,74,000	68,36,26,000	Total 0406	8,25	81,76,75
16,50,487	71,82,55,367	7,74,000	68,36,26,000	7,74,000	68,36,26,000	GRAND TOTAL	8,25	81,76,75