

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
-	-	-	-	-	-		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0405 FISHERIES		
						011-RENTS		
						(01) Receipts from sales of Fishing Rights in Government Fisheries		
						(02) Other receipts		
						(03) Rent realised for use of Rest House		
						102-LICENCE FEES, FINES ETC.		
						(01) Fees fines & forfeiture etc		
						103-SALE OF FISH,FISH SEEDS ETC.,-		
						(01) Receipts from sale of fish		
4,080	49,139					Total (01)		
4,080	49,139					(02) Receipts from sale of fish seeds		12,00
92,914	22,375		10,84,000		10,84,000	Total (02)		12,00
92,914	22,375		10,84,000		10,84,000	(03) Receipts from sale of subsidised fish seeds		50
						Total (03)		50
						Total 103		12,50
						800-OTHER RECEIPTS-		
						(01) Receipts for sale of old and new stores		
96,994	71,514		10,84,000		10,84,000			

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(02) Receipts from sale of subsidised fishing implements		
46,965	56,056		1,16,000		1,16,000	(03) Miscellaneous Receipts-		1,50
46,965	56,056		1,16,000		1,16,000	Total (03)		1,50
46,965	56,056		1,16,000		1,16,000	Total 800		1,50
1,43,959	1,27,570		12,00,000		12,00,000	Total 0405		14,00
1,43,959	1,27,570	0	12,00,000	0	12,00,000	GRAND TOTAL	0	14,00