

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0235 SOCIAL SECURITY &amp; WELFARE</b>		
						<b>01 REHABILITATION</b>		
						<b>101-Dandakaranaya Development Scheme</b>		
						(01) Other receipts		
						<b>102-Relief and Rehabilitation of Displaced Persons and Repatriates</b>		
						(01) Other Relief Measures		
						<b>200-OTHER REHABILITATION SCHEME</b>		
84,939	90,367	85,00,000		85,00,000		(02) Sale proceed of dead stock,waste paper and other articles.		
84,939	90,367	85,00,000		85,00,000		<b>Total (02)</b>		
84,939	90,367	85,00,000		85,00,000		<b>Total 200</b>		
						<b>800-OTHER RECEIPTS</b>		
						(01) Other Receipts		
84,939	90,367	85,00,000		85,00,000		<b>Total 01</b>		
						<b>60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.</b>		
						<b>106-RECEIPTS FROM CORRECTIONAL HOMES</b>		
						(01) Other Receipts		
						<b>800-OTHER RECEIPTS</b>		
						(01) Other Receipts	1,00,00	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>Total (01)</b>	1,00,00	
						<b>Total 800</b>	1,00,00	
						<b>Total 60</b>	1,00,00	
84,939	90,367	85,00,000		85,00,000		<b>Total 0235</b>	1,00,00	
84,939	90,367	85,00,000		85,00,000		<b>GRAND TOTAL</b>	1,00,00	