

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0230 LABOUR AND EMPLOYMENT- 101-RECEIPTS UNDER LABOUR LAWS-		
		14,00,000		14,00,000		(01) Registration/ License Fees-including Fines and Penalties.	20,00	
		14,00,000		14,00,000		Total (01)	20,00	
		14,00,000		14,00,000		Total 101	20,00	
						102-FEES FOR REGISTRATION OF TRADE UNION-		
		13,50,000		13,50,000		(01) Registration/ Lincense Fees-including Fine and Penalties.	19,00	
		13,50,000		13,50,000		Total (01)	19,00	
		13,50,000		13,50,000		Total 102	19,00	
						103-FEES FOR INSPECTION OF STEAM BOILERS-		
		13,50,000		13,50,000		(01) Fees for Registration of Boilers-	18,00	
		13,50,000		13,50,000		Total (01)	18,00	
		13,50,000		13,50,000		(02) Fees for Inspection of Steam Pipes-	18,00	
		13,50,000		13,50,000		Total (02)	18,00	
		12,50,000		12,50,000		(03) Fines-	17,50	
		12,50,000		12,50,000		Total (03)	17,50	
		39,50,000		39,50,000		Total 103	53,50	
						104-FEES REALISED UNDER FACTORIES ACT,1948-		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,82,997	5,338	12,50,000		12,50,000		(01) Registration License Fees-	17,50	
1,82,997	5,338	12,50,000		12,50,000		Total (01)	17,50	
	1,050	12,50,000		12,50,000		(02) Factories License Fees-	17,50	
	1,050	12,50,000		12,50,000		Total (02)	17,50	
		12,50,000		12,50,000		(03) Fines-	16,50	
		12,50,000		12,50,000		Total (03)	16,50	
1,82,997	6,388	37,50,000		37,50,000		Total 104	51,50	
	57,275					105-EXAMINATION FEES UNDER MINES ACT.		
	57,275					Total 105		
		12,50,000		12,50,000		106-FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION) RULES 1971.		
		12,50,000		12,50,000		(01) Receipts of Registration Fee including Fine & Penalties Under Motor Transport Workers Act.	16,50	
15,56,541	2,96,987	12,50,000		12,50,000		Total (01)	16,50	
15,56,541	2,96,987	12,50,000		12,50,000		(02) Receipts of Registration Fee including Fine & Penalties Under the Shops & Establishment Act.	16,50	
36,85,361	16,29,508	12,50,000		12,50,000		Total (02)	16,50	
36,85,361	16,29,508	12,50,000		12,50,000		(03) Registration Fee/ Fines & Penalties Under the Contract Labour (Regulation&Abolition) Act 1970 and Rules 1971.	16,00	
3,00,695	3,14,932	8,50,000		8,50,000		Total (03)	16,00	
3,00,695	3,14,932	8,50,000		8,50,000		(04) Security Deposit.	14,00	
						Total (04)	14,00	
						(05) Receipt of Registration including License Fee/ Fines & Penalties Under the Inter State Migrant Act 1979.		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
14,58,910	10,52,165					(69) Receipts under Motor Transport Worker Act-		
14,58,910	10,52,165					Total (69)		
						(71) Registration Fees-		
10,05,736	8,84,671					(72) License Fees-		
10,05,736	8,84,671					Total (72)		
80,07,243	41,78,263	46,00,000		46,00,000		Total 106	63,00	
						800-OTHER RECEIPTS-		
	2,63,805	66,50,000		66,50,000		(01) Receipts from PWD by Civil Task Force Force-	98,00	
	2,63,805	66,50,000		66,50,000		Total (01)	98,00	
						(02) Recoveries of Over Payment-		
						(03) Receipt of Registration Fee under the Building and Other Construction of Workers Act,1996.		
						(04) Receipt of Cess Collection including Fines and Penalty under the Building and Other Construction Workers acts,1996.		
8,120	2,80,826					(58) Sale proceeds of dead stocks,waste paper and other articles.		
8,120	2,80,826					Total (58)		
8,120	5,44,631	66,50,000		66,50,000		Total 800	98,00	
81,98,360	47,86,557	2,17,00,000		2,17,00,000		Total 0230	3,05,00	
81,98,360	47,86,557	2,17,00,000		2,17,00,000		GRAND TOTAL	3,05,00	