

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0217 URBAN DEVELOPMENT		
						800-OTHER RECEIPTS-		
						(01) Sale proceeds of Forms/Reports/Pamphlets,etc		
		85,00,000		85,00,000		(02) Recoveries of over payments	98,00	
		85,00,000		85,00,000		Total (02)	98,00	
						(03) Sales proceeds of dead-stock,waste paper and other articles		
		85,00,000		85,00,000		Total 800	98,00	
						60 Other Urban Development Scheme		
						191-Receipt from Municipalities etc		
						(02) Receipt of Govt's share of income derives from Markets places /Parking lots etc		
						(03) Sales of dead waste.		
						800-Other Receipt		
6,75,255	68,690					(01) Other receipt		
6,75,255	68,690					Total (01)		
6,75,255	68,690					Total 800		
6,75,255	68,690					Total 60		
6,75,255	68,690	85,00,000		85,00,000		Total 0217	98,00	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
6,75,255	68,690	85,00,000		85,00,000		GRAND TOTAL	98,00	