

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0216 HOUSING</b>		
						<b>106-GENERAL POOL ACCOMODATION.</b>		
						(01) Rent/Licence Fee.		
						(02) Other items.		
						<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		
						<b>106-GENERAL POOL ACCOMODATION</b>		
3,50,069	4,65,377	4,00,000		4,00,000		(01) Receipt from Government residential buildings, rent recoverable by General Administration Department		
3,50,069	4,65,377	4,00,000		4,00,000		Total (01)		
						(02) Receipt from Government residential buildings, rent recoverable by Housing Department		
						(03) Receipts from Govnt.Residential Bldgs.-Rent recoverable by Genl.Admn.Department.		
3,50,069	4,65,377	4,00,000		4,00,000		Total 106		
						<b>107-OTHER HOUSING</b>		
68,998	2,91,699					(01) Receipt from Govt. residential Buildings- Rent recoverable by Police Department.		
68,998	2,91,699					Total (01)		
68,998	2,91,699					Total 107		
						<b>700-OTHER HOUSING-</b>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
19,130	24,141					(01) Receipts from Government Residential Buildings Rent recoverable by Urban Affairs Department. Total (01)		
19,130	24,141					(02) Receipts from Government Residential Buildings-Rent recoverable by Public Works Department. Total (02)	3,42	2,08
2,14,873	9,70,795	3,11,000	1,89,000	3,11,000	1,89,000	(03) Receipts from Government Residential Buildings-Rent recoverable by Housing Department Total (03)	3,42	2,08
2,14,873	9,70,795	3,11,000	1,89,000	3,11,000	1,89,000	(04) Receipts from Government Residential Buildings-Rent recoverable by Mining & Geology Deptt. Total (04)	40,50	
1,63,300	1,48,446	31,00,000		31,00,000		(05) Receipts from Government Residential Building _ Rent recoverable by Agriculture Department. Total (05)	40,50	
1,63,300	1,48,446	31,00,000		31,00,000		(06) Receipts from Government Residential Buildings Rent recoverable by Medical Total (06)	1,00	
3,050		1,00,000		1,00,000		(07) Receipts from Government Residential Buildings Rent recoverable by Agriculture Department. Total (07)	1,00	
3,050		1,00,000		1,00,000		(08) Receipts from Government Residential Buildings Rent recoverable by Agriculture(Dairy) Department Total (08)		
17,112	53,374					(09) Receipts from Government Residential Buildings Rent recoverable by Fisheries Department. Total (09)		
17,112	53,374							
	4,600							
	4,600							
9,191	45,745							
9,191	45,745							
	19,977							
	19,977							

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,680	1,13,413					(10) Receipts from Government Residential Buildings Rent recoverable by Community & Rural Department.		
1,680	1,13,413					(11) Receipts from Government Residential Buildings Rent recoverable by Industries- Village & Small Industries.		
473	2,527					Total (11)		
473	2,527					(12) Receipts from Government Residential Buildings Rent recoverable by P.H.E. Department.		
3,17,711	58,162					Total (12)		
3,17,711	58,162					(13) Receipts from Govt. Residential Bldgs.-Rents recoverable by Soil.		
46,884						Total (13)		
46,884						(14) Receipts from Govt. Residential Bldgs. - Rent recoverable by Cooperation Deptt.		
						Total (14)		
7,93,404	14,41,180	35,11,000	1,89,000	35,11,000	1,89,000	Total 700	44,92	2,08
						800-OTHER RECEIPTS-		
2,24,956	47,420					(01) Sale proceeds of Forms/Reports/Pamphlets,etc.		
2,24,956	47,420					Total (01)		
						(02) Recoveries of Overpayment		
2,24,956	47,420					Total 800		
14,37,427	22,45,676	39,11,000	1,89,000	39,11,000	1,89,000	Total 01	44,92	2,08
						02 URBAN HOUSING		
						800-OTHER RECEIPTS		
						(01) Other Receipts		
						Total 02		
						03 RURAL HOUSING SCHEMES		
						800-OTHER RECEIPTS		
43,652	48,734					(01) Other Receipts		
43,652	48,734					Total (01)		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
43,652	48,734					<b>Total 800</b>		
43,652	48,734					<b>Total 03</b>		
						<b>80 GENERAL</b>		
						<b>800-OTHER RECEIPTS</b>		
						<b>(01) Other Receipts</b>		
						<b>Total 80</b>		
14,81,079	22,94,410	39,11,000	1,89,000	39,11,000	1,89,000	<b>Total 0216</b>	44,92	2,08
14,81,079	22,94,410	39,11,000	1,89,000	39,11,000	1,89,000	<b>GRAND TOTAL</b>	44,92	2,08