

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	6,500					0211 FAMILY WELFARE 101-SALE OF CONTRACEPTIVES		
	6,500					(01) Sale of Contraceptives- 800-OTHER RECEIPTS		
						(01) Recoveries of overpayments		
						Total (01)		
						(02) Sale proceeds of dead stock,waste paper and other articles		
						(03) Hostel dues of Regional Health and Family Welfare Training Centre		
						(04) Other items		
	6,500					Total 800		
						900-Deducts Refunds		
	6,500					Total 0211		
	6,500	0		0		GRAND TOTAL	0	