

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		8	9
							(Thousand)	(Thousand)
		26,00,000	66,00,000	26,00,000	66,00,000	<b>0210 MEDICAL &amp; PUBLIC HEALTH</b>		
		26,00,000	66,00,000	26,00,000	66,00,000	<b>01 URBAN HEALTH SERVICES</b>		
						<b>020-RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES-</b>		
						(01) Rents for paying beds	30,00	76,00
						<b>Total (01)</b>	30,00	76,00
						(02) Charges for bacteriological and other tests		
						(03) Sale proceeds of bloods		
			12,00,000		12,00,000	(04) Receipts from sale of medicines		
			12,00,000		12,00,000	(05) Receipts from other services rendered		14,00
						<b>Total (05)</b>		14,00
						(06) Deduct-Refunds		
		26,00,000	78,00,000	26,00,000	78,00,000	<b>Total 020</b>	30,00	90,00
						<b>101-RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME-</b>		
		15,00,000		15,00,000		(01) Contribution from employee/employees	20,00	
		15,00,000		15,00,000		<b>Total (01)</b>	20,00	
						(02) Employees' State Insurance Corporation Share		
		15,00,000		15,00,000		<b>Total 101</b>	20,00	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
16,92,500	33,139					103-CONTRIBUTION FOR CENTRAL GOVT. HEALTH SCHEME (01) Contribution for Central Govt.Health Schemes. 104-MEDICAL STORE DEPOT (01) Medical Store Depot		
16,92,500	33,139					Total 104		
	23,39,230					107-RECEIPT FROM DRUGS MANUFACTURE (01) Receipt from Drugs Manufacture 800-OTHER RECEIPTS (01) Receipts under Contributory Health Schemes (02) Bacteriological and other laboratory receipts (03) Sale of blood to institutions,etc.other than in-patients (04) Recoveries of overpayments (05) Sale proceeds of dead stock, waste paper and other articles		12,00
			10,00,000		10,00,000	Total (05)		12,00
		10,00,000		10,00,000		(06) Sale proceeds of application forms etc.	12,00	
		10,00,000		10,00,000		Total (06) (07) Other items (08) License for Hospital/Mental Hospital/Nursing Home. (09) Rent receivable from occupant of Medical buildings.	12,00	

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>(10) Receipt from Government Residential Buildings Revenue recoverable by Health Department.</b>		
	23,39,230	10,00,000	10,00,000	10,00,000	10,00,000	<b>Total 800</b>	12,00	12,00
16,92,500	23,72,369	51,00,000	88,00,000	51,00,000	88,00,000	<b>Total 01</b>	62,00	1,02,00
						<b>02 RURAL HEALTH SERVICES-</b> <b>101-Receipt/Contribution from patient and others.</b>  <b>(01) Sale proceeds of application forms etc.</b> <b>800-OTHER RECEIPTS.</b>  <b>(01) Other tems.</b> <b>Total 02</b>		
						<b>03 MEDICAL,EDUCATION,TRAINING AND RESEARCH</b> <b>102-HOMEOPATHY</b>  <b>(01) Homeopathy</b>  <b>(02) Pilot Scheme on Home Remedies Kit.</b> <b>103-UNANI</b> <b>Total 03</b>		
						<b>04 PUBLIC HEALTH</b> <b>101-SERVICES AND SERVICE FEES-</b>  <b>(01) Fees for services rendered</b> <b>102-SALE OF SERA AND VACCINES,ETC</b>  <b>(01) Sale proceeds of Sera and Vaccines,etc.</b>	50,00	
6,30,971	11,070	47,00,000		47,00,000		<b>Total (01)</b>	50,00	
6,30,971	11,070	47,00,000		47,00,000		<b>(02) Sale proceeds of old stock and other articles</b>		
6,30,971	11,070	47,00,000		47,00,000		<b>Total 102</b>	50,00	
						<b>103-RECEIPTS FROM PUBLIC HEALTH LABORATORIES-</b>  <b>(01) Bacteriological examination fees</b>  <b>(02) Fees for analysis of food stuff,drinking water etc.</b>		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	6,850					<b>104-FEES,FINES,ETC.</b>		
1,23,52,773	33,54,851	11,00,000		11,00,000		(01) Drug license fees, fines etc.	13,00	
1,23,52,773	33,54,851	11,00,000		11,00,000		<b>Total (01)</b>	13,00	
7,50,405	60,27,385					(02) Fees and other food Adulteration Act.		
7,50,405	60,27,385					<b>Total (02)</b>		
1,31,03,178	93,89,086	11,00,000		11,00,000		<b>Total 104</b>	13,00	
						<b>105-RECEIPTS FROM PUBLIC HEALTH LABORATORIES</b>		
						(01) Receipts from Public Health Laboratories		
						<b>501-SERVICES AND SERVICE FEES</b>		
						(01) Other Receipts-		
						<b>800-OTHER RECEIPTS-</b>		
						(01) Recoveries of overpayments		
			15,00,000		15,00,000	(02) Sale proceeds of dead stock, waste paper and other articles		17,00
			15,00,000		15,00,000	<b>Total (02)</b>		17,00
			15,00,000		15,00,000	<b>Total 800</b>		17,00
1,37,34,149	94,00,156	58,00,000	15,00,000	58,00,000	15,00,000	<b>Total 04</b>	63,00	17,00
						<b>80 GENERAL</b>		
						<b>101-Fees for Issues of Certificates under Who-Gap Scheme</b>		
						(01)		
						<b>800-OTHER RECEIPTS</b>		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>(01) Other Items</b>		
						<b>Total 80</b>		
1,54,26,649	1,17,72,525	1,09,00,000	1,03,00,000	1,09,00,000	1,03,00,000	<b>Total 0210</b>	1,25,00	1,19,00
1,54,26,649	1,17,72,525	1,09,00,000	1,03,00,000	1,09,00,000	1,03,00,000	<b>GRAND TOTAL</b>	1,25,00	1,19,00