

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0202 EDUCATION, SPORT, ARTS AND CULTURE</b>		
						<b>01 GENERAL EDUCATION.</b>		
						<b>101-ELEMENTARY EDUCATION</b>		
						<b>(01) Other receipts-</b>		
29,141	12,33,558					<b>Total (01)</b>		
29,141	12,33,558							
29,141	12,33,558					<b>Total 101</b>		
						<b>102-SECONDARY EDUCATION-</b>		
						<b>(01) Tuition and other fees-</b>		
10,73,987	9,72,625		1,28,00,000		1,28,00,000	<b>01 Fees from secondary schools</b>		1,35,00
			52,00,000		52,00,000	<b>02 Examination fees</b>		60,00
10,73,987	9,72,625		1,80,00,000		1,80,00,000	<b>Total (01)</b>		1,95,00
	471		15,00,000		15,00,000	<b>(02) Other receipts</b>		28,00
	471		15,00,000		15,00,000	<b>02 Sale proceeds of deadstocks,waste paper and other articles</b>		
						<b>Total (02)</b>		28,00
10,73,987	9,73,096		1,95,00,000		1,95,00,000	<b>Total 102</b>		2,23,00
						<b>103-UNIVERSITYAND HIGHER EDUCATION-</b>		
						<b>(01) Tution and other fees-</b>		
2,98,000	41,29,813					<b>Total (01)</b>		
2,98,000	41,29,813					<b>(02) Other receipts</b>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
2,98,000	41,29,813					<b>Total 103</b>		
						<b>104-ADULT EDUCATION-</b>		
	36,761					(01) Tuition and other fees		
	36,761					(02) Other receipts		
	36,761					<b>Total (02)</b>		
						<b>Total 104</b>		
14,700	1,21,800					<b>600-GENERAL-</b>		
14,700	1,21,800					(01) Examination Fees		
		28,00,000		28,00,000		<b>Total (01)</b>		
						(02) Other receipts	30,00	
		28,00,000		28,00,000		<i>02 Sale proceeds of dead stocks,waste paperand other articles</i>		
						<b>Total (02)</b>	30,00	
14,700	1,21,800	28,00,000		28,00,000		<b>Total 600</b>	30,00	
14,15,828	64,95,028	28,00,000	1,95,00,000	28,00,000	1,95,00,000	<b>Total 01</b>	30,00	2,23,00
						<b>02 TECHNICAL EDUCATION-</b>		
						<b>101-TUITION AND OTHER FEES-</b>		
	2,02,114					(01) Tuition and other fees		
	2,02,114					<b>Total (01)</b>		
	2,02,114					<b>Total 101</b>		
						<b>800-OTHER RECEIPTS</b>		
12,24,827	5,12,855					(01) Other Items		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
12,24,827	5,12,855					<b>Total (01)</b>		
12,24,827	5,12,855					<b>Total 800</b>		
12,24,827	7,14,969					<b>Total 02</b>		
						<b>03 SPORT AND YOUTH SERVICES- 800-OTHER RECIEPTS</b>		
		6,00,000		6,00,000		<b>(01) Other Receipts</b>	10,00	
		6,00,000		6,00,000		<b>Total (01)</b>	10,00	
		6,00,000		6,00,000		<b>Total 800</b>	10,00	
		6,00,000		6,00,000		<b>Total 03</b>	10,00	
						<b>04 ART AND CULTURE</b>		
	51,755					<b>102-PUBLIC LIBRARIES</b>		
	51,755					<b>(01) District Libraries Tura</b>		
						<b>Total (01)</b>		
						<b>(02) District Library Jowai</b>		
3,72,842	99,630					<b>(03) State Central Library,Shillong</b>		
3,72,842	99,630					<b>Total (03)</b>		
3,72,842	1,51,385					<b>Total 102</b>		
						<b>106-PUBLIC LIBRARIES</b>		
						<b>(01) Fees</b>		
						<b>800-Other Expenditure</b>		
						<b>(04) Other receipts</b>		
						<b>900-Deduct Refunds</b>		
						<b>(01) Deduct Refunds</b>		
3,72,842	1,51,385					<b>Total 04</b>		
30,13,497	73,61,382	34,00,000	1,95,00,000	34,00,000	1,95,00,000	<b>Total 0202</b>	40,00	2,23,00
30,13,497	73,61,382	34,00,000	1,95,00,000	34,00,000	1,95,00,000	<b>GRAND TOTAL</b>	40,00	2,23,00