

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0070 OTHER ADMINISTRATIVE SERVICES.</b>		
						<b>01 ADMINISTRATION OF JUSTICE-</b>		
						<b>101-SERVICES AND SERVICE FEES-</b>		
						(01) Court fees realised in cash-		
						(69) Court fees release in cash-		
						<b>102-FINES AND FORFEITURES-</b>		
						(01) Fines and Forfeiture by Civil Courts		
48,610	4,87,351					<b>Total (01)</b>		
48,610	4,87,351					(02) Fines and Forfeitures by Criminal Courts		
38,95,003	10,07,627					<b>Total (02)</b>		
38,95,003	10,07,627					(03) Magisterial Fines and Confiscations		
						(04) Other Fines and Forfeitures		
39,43,613	14,94,978					<b>Total 102</b>		
						<b>501-SERVICES AND SERVICE FEES</b>		
						(01) Services & Services Fees		
	93,760					<b>Total (01)</b>		
	93,760							
	93,760					<b>Total 501</b>		
						<b>800-OTHER RECEIPTS-</b>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
6,56,235	3,79,913					(01) Recoveries for Services rendered-		
6,56,235	3,79,913					Total (01)		
						(02) Sale proceeds of dead stocks.waste paper and other articles-		
						(03) Sale proceeds from unclaimed properties		
						(04) Sale proceeds of Forms-		
						(05) Receipts under Arms Act-		
						(06) Receipts under Arms Act-		
						(07) Deduct-Refunds		
6,56,235	3,79,913					Total 800		
45,99,848	19,68,651					Total 01		
						02 ELECTIONS		
						101-SALE PROCEED OF ELECTION FORMS AND DECUMENTS-		
7,860	16,431	1,05,00,000		1,05,00,000		(01) Forms	1,21,00	
7,860	16,431	1,05,00,000		1,05,00,000		Total (01)	1,21,00	
28,244	7,500					(02) Other documents		
28,244	7,500					Total (02)		
36,104	23,931	1,05,00,000		1,05,00,000		Total 101	1,21,00	
						104-FEES,FINES AND FORFEITURES-		
						(01) Inspection fees		
						(02) Copying Fees		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	6,062					(03) Forfeited amount relating to challenged Votes		
	6,062					Total (03)		
	1,470					(04) Forfeited amount of Security Deposits		
	1,470					Total (04)		
	75,880					(05) Other Fees		
	75,880					Total (05)		
	83,412					Total 104		
						800-OTHER RECEIPTS		
						(01) Recoveries of over payment		
						(02) Sale proceed of dead stock,waste paper and other articles		
						(03) Collection of payments from other Governments for services rendered		
36,104	1,07,343	1,05,00,000		1,05,00,000		Total 02	1,21,00	
						60 OTHER SERVICES-		
						101-RECEIPT FROM CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATION-		
						(01) Petroleum Act		
1,99,63,708						(02) Indian Arms Act		
1,99,63,708						Total (02)		
						(03) Additional Emolument (Compulsory Deposit)Act,1974		
1,99,63,708						Total 101		
						102-RECEIPT UNDER CITIZENSHIP ACT-		
83,254	15,310	10,00,000	13,00,000	10,00,000	13,00,000	(01) Fees etc		
83,254	15,310	10,00,000	13,00,000	10,00,000	13,00,000	Total (01)		
83,254	15,310	10,00,000	13,00,000	10,00,000	13,00,000	Total 102		
						103-RECEIPTS UNDER EXPLOSIVE ACT		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>105-HOME GUARDS</b>		
						(01) Recoveries of over-payment		
						(02) Sale proceed of dead-stock, waste paper and other articles		
						(03) Miscellaneous Receipts		
						<b>106-CIVIL DEFENCE</b>		
						(01) Recoveries of over Payments		
						(02) Sale proceeds of dead stock, waste paper and other articles		
						(03) Miscellaneous Reciepts		
						<b>114-RECEIPT FROM MOTOR GARAGES ETC.-</b>		
						(02) Other items-		
39,60,157	12,000					<b>Total (02)</b>		
39,60,157	12,000							
39,60,157	12,000					<b>Total 114</b>		
						<b>115-RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS.ETC.-</b>		
						(01) Rents	1,50,00	
3,32,480		1,50,00,000		1,50,00,000		<b>Total (01)</b>	1,50,00	
3,32,480		1,50,00,000		1,50,00,000		(02) Other items.	77,25	
		77,25,000		77,25,000		<b>Total (02)</b>	77,25	
		77,25,000		77,25,000		(03) Recoveries of overpayments.	17,25	1,55,00
		17,25,000	1,55,00,000	17,25,000	1,55,00,000	<b>Total (03)</b>	17,25	1,55,00
		17,25,000	1,55,00,000	17,25,000	1,55,00,000	(04) Sale proceeds of dead-stock,waste paper and other articles.	30,25	
		30,25,000		30,25,000				

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		30,25,000		30,25,000		<b>Total (04)</b>	30,25	
		30,25,000		30,25,000		<b>(05) Recoveries for services rendered.</b>	30,25	
		30,25,000		30,25,000		<b>Total (05)</b>	30,25	
3,32,480		3,05,00,000	1,55,00,000	3,05,00,000	1,55,00,000	<b>Total 115</b>	3,05,00	1,55,00
						<b>116-PASSPORT FEES</b>		
		18,00,000	35,00,000	18,00,000	35,00,000	<b>(01) Fees &amp; Fines</b>	1,46,00	
		18,00,000	35,00,000	18,00,000	35,00,000	<b>Total (01)</b>	1,46,00	
		18,00,000	35,00,000	18,00,000	35,00,000	<b>Total 116</b>	1,46,00	
						<b>117-VISA FEES</b>		
						<b>(01) Fees &amp; Fines</b>		
						<b>118-RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005.</b>		
1,03,480	1,99,357	26,00,000		26,00,000		<b>(01) Receipt under Right to Information Act, 2005.</b>	1,46,00	
1,03,480	1,99,357	26,00,000		26,00,000		<b>Total (01)</b>	1,46,00	
		15,00,000		15,00,000		<b>(02) Fees &amp; Fines for the Penalty Amount Imposed by the Commission.</b>	1,46,00	
		15,00,000		15,00,000		<b>Total (02)</b>	1,46,00	
1,03,480	1,99,357	41,00,000		41,00,000		<b>Total 118</b>	2,92,00	
						<b>800-OTHER RECEIPTS.</b>		
	63,59,038		1,72,00,000		1,72,00,000	<b>(01) Recoveries of over payments</b>		
	63,59,038		1,72,00,000		1,72,00,000	<b>Total (01)</b>		
69,721						<b>(02) Sale proceeds of dead-stock,waste paper and other articles (includng Independence Day and Republic Day Celebration.</b>		
69,721						<b>Total (02)</b>		
1,342	55,47,214					<b>(03) Receipts on account of fees fines and license fees etc. under Cotton Cloth and Yarn Dealers' Order 1966.</b>		
1,342	55,47,214					<b>Total (03)</b>		
12,89,394	1,39,61,829					<b>(04) Fees under the Societies Registration Act.1860</b>		
12,89,394	1,39,61,829					<b>Total (04)</b>		

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							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	9,272					(05) Birth,death and marriage Registration fees. ,		
	9,272					Total (05)		
4,57,565	1,13,122		32,00,000		32,00,000	(06) Fees, Fines etc.		
4,57,565	1,13,122		32,00,000		32,00,000	Total (06)		
	2,600					(07) Sale Proceeds of unclaimed properties.		
	2,600					(08) Recoveries for service rendered		
						(09) Rents.		
						Total (09)		
						(10) Receipts and recoveries concerning Small Savings.		
95,320	20,25,000					(11) Fees under the Partnership Act.		
95,320	20,25,000					(12) Miscellaneous Receipts.		
						Total (12)		
						(13) Leave Salary Contribution.		
						(14) Receipt under Right to Information Act,2005		
						(15) Excess Cash in Hand lying unclaimed with Cashier (SAD)		
19,13,342	2,80,18,075		2,04,00,000		2,04,00,000	Total 800		
2,63,56,421	2,82,44,742	3,74,00,000	4,07,00,000	3,74,00,000	4,07,00,000	Total 60	7,43,00	1,55,00
3,09,92,373	3,03,20,736	4,79,00,000	4,07,00,000	4,79,00,000	4,07,00,000	Total 0070	8,64,00	1,55,00
3,09,92,373	3,03,20,736	4,79,00,000	4,07,00,000	4,79,00,000	4,07,00,000	GRAND TOTAL	8,64,00	1,55,00