

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
						0058 STATIONERY AND PRINGTING 101-STATIONERY RECEIPTS		
	1,200					(01) Sale of plain paper used with stamps		
	1,200					Total (01)		
		60,000		60,000		(02) Sale of forms	60	
		60,000		60,000		Total (02)	60	
	1,200	60,000		60,000		Total 101	60	
						102-SALES OF GAZETTES-		
14,049		1,50,000		1,50,000		(01) Sale of Gazette, Civil and other publication	2,00	
14,049		1,50,000		1,50,000		Total (01)	2,00	
		1,60,000		1,60,000		(02) Indian Law reports		
		1,60,000		1,60,000		(03) Acts of other books	2,00	
		1,60,000		1,60,000		Total (03)	2,00	
						(09) Sales of Gazette, Civil Lists and other publications.		
14,049		3,10,000		3,10,000		Total 102	4,00	
						200-Other Press Receipts		
1,53,753	2,12,481	1,60,000		1,60,000		(01) Works done for local and private bodies	2,00	
1,53,753	2,12,481	1,60,000		1,60,000		Total (01)	2,00	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		8,40,000		8,40,000		(02) Printing works done for other Governments	10,00	
		8,40,000		8,40,000		Total (02)	10,00	
		90,000		90,000		(03) Sale proceeds of service books		
		90,000		90,000		(04) Advertising charges	1,00	
						Total (04)	1,00	
1,53,753	2,12,481	10,90,000		10,90,000		Total 200	13,00	
						800-Other Receipts		
10,16,718	23,624	1,50,000		1,50,000		(01) Sale proceeds of waste paper and old materials	1,50	
10,16,718	23,624	1,50,000		1,50,000		Total (01)	1,50	
		90,000		90,000		(03) Other items	90	
		90,000		90,000		Total (03)	90	
						(09) Sale Proceeds of waste paper and oid materials.		
10,16,718	23,624	2,40,000		2,40,000		Total 800	2,40	
11,84,520	2,37,305	17,00,000		17,00,000		Total 0058	20,00	
11,84,520	2,37,305	17,00,000		17,00,000		GRAND TOTAL	20,00	