

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
18,93,601						0055 POLICE 101-POLICE SUPPLIED TO OTHER GOVERNMENTS-		
18,93,601						(01) Recoveries of cost of Police Guards supplied to A.G's Office Total (01)		
30,94,298		50,00,000		50,00,000		(02) Recoveries of cost of Police Guards supplied to S.I.B's Office-	50,00	
30,94,298		50,00,000		50,00,000		Total (02)	50,00	
4,98,455		22,00,000		22,00,000		(03) Recoveries of cost of Police Guards supplied to S.P.E's Office- (I C A R Complex.)	22,00	
4,98,455		22,00,000		22,00,000		Total (03)	22,00	
39,64,389		18,50,000		18,50,000		(04) Recoveries of cost of Police Guards supplied to Interstate Police Wireless Station at Shillong-	50,00	
39,64,389		18,50,000		18,50,000		Total (04)	50,00	
						(05) Recoveries of cost of Police Guards supplied to Civil Aviation-		
						(06) Recoveries for Bangladesh infiltration Project-		
						(07) Recoveries for Indo-Bangladesh Border Check post Police-		
						(08) Recoveries on account Watch Post Schemes-		
		14,00,000		14,00,000		(09) Recoveries for Registration and Surveillance of Foreigners.	14,00	
		14,00,000		14,00,000		Total (09)	14,00	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(10) Recoveries from Post & Telegraphs Department in connection Copper Wire theft-		
19,28,648		1,05,40,000		1,05,40,000		(12) Recoveries of cost of Police Guards supplied to Doordashan Kendra, Laitkor.	1,18,00	
19,28,648		1,05,40,000		1,05,40,000		Total (12)	1,18,00	
		17,42,000		17,42,000		(13) Recoveries of cost of Police gaurd supplied to N.E.P.A	17,42	
		17,42,000		17,42,000		Total (13)	17,42	
						(14) Re-imbursement charges in connection with deployment of BNs in New Delhi.	1,00	
						Total (14)	1,00	
1,13,79,391		2,27,32,000		2,27,32,000		Total 101	2,72,42	
						102-POLICE SUPPLIED TO OTHER PARTIES-		
11,11,650			71,00,000		71,00,000	(01) Recoveries of cost of Police Guards supplied to State Bank at Shillong/Tura-		71,00
11,11,650			71,00,000		71,00,000	Total (01)		71,00
33,08,476		30,00,000	45,00,000	30,00,000	45,00,000	(02) Recoveries of cost of Police Guards supplied to Monitoring, Station,Tura-	40,00	45,00
33,08,476		30,00,000	45,00,000	30,00,000	45,00,000	Total (02)	40,00	45,00
		40,00,000		40,00,000		(03) Recoveries of cost of Police Guards supplied to the National ised Banks-	40,00	
		40,00,000		40,00,000		Total (03)	40,00	
28,60,003		70,00,000		70,00,000		(04) Recoveries of cost of Police Guards supplied to All India Ra dio, Shillong	70,00	
28,60,003		70,00,000		70,00,000		Total (04)	70,00	
			20,00,000		20,00,000	(05) Guards supplied to Doordarshan Kendra, Tura.		20,00
			20,00,000		20,00,000	Total (05)		20,00

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			5,17,000		5,17,000	(06) Recoveries of cost of Police Guards supplied to U.B.I., Jowai.		5,17
			5,17,000		5,17,000	Total (06)		5,17
			5,50,000		5,50,000	(07) Recoveries of cost of Police Guards supplied to copmanies.		5,50
			5,50,000		5,50,000	Total (07)		5,50
						(08) Recoveries of cost of Police Guards supplied to Reserve Bank of India at Shillong.	1,00	
						Total (08)	1,00	
72,80,129		1,40,00,000	1,46,67,000	1,40,00,000	1,46,67,000	Total 102	1,51,00	1,46,67
						103-FEES, FINES AND FORFEITURES-		
7,80,260	4,08,935		4,00,000		4,00,000	(01) Fees for Service of the Government Examiner of Questioned Documents-		4,00
7,80,260	4,08,935		4,00,000		4,00,000	Total (01)		4,00
			13,06,333		13,06,333	(02) Receipt on account of Police conveyances under the Police Co nveyance Act-		15,49
			13,06,333		13,06,333	Total (02)		15,49
75,000	2,28,500		6,64,000		6,64,000	(03) Fees for Licenses for storing petroleum issued by Police Off icers-		6,64
75,000	2,28,500		6,64,000		6,64,000	Total (03)		6,64
48,19,261	21,16,580		33,54,000		33,54,000	(04) Other Fees, Fines and Forfeitures realised by the Department from Police Personnel-		33,44
48,19,261	21,16,580		33,54,000		33,54,000	Total (04)		33,44
23,02,430	44,06,750		2,24,40,000		2,24,40,000	(05) Fines realised by the Office from Compounding offences under the Motor Vehicle Act, 1939-		3,15,57
23,02,430	44,06,750		2,24,40,000		2,24,40,000	Total (05)		3,15,57
			9,92,000		9,92,000	(06) Licence fees, Renewal fees recoverable from register Private Security Agency.		9,92
			9,92,000		9,92,000	Total (06)		9,92
79,76,951	71,60,765		2,91,56,333		2,91,56,333	Total 103		3,85,06
						104-RECEIPTS UNDER ARMS ACT-		
1,32,772	1,85,269		14,10,000		14,10,000	(01) collection by the District Authorities		14,10
1,32,772	1,85,269		14,10,000		14,10,000	Total (01)		14,10

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(02) Fees and Fines		
1,32,772	1,85,269		14,10,000		14,10,000	Total 104		14,10
						105-RECEIPT OF STATE HEAD QUARTERS POLICE.		
		5,00,000		5,00,000		(01) Fees, Fines & Forfeitures.	5,00	
		5,00,000		5,00,000		Total (01)	5,00	
		5,00,000		5,00,000		Total 105	5,00	
						106-Delhi Police		
		10,00,000		10,00,000		(01) Expenditure on Police Deputed to Delhi	10,00	
		10,00,000		10,00,000		Total (01)	10,00	
		10,00,000		10,00,000		Total 106	10,00	
						800-OTHER RECEIPTS-		
20,540	1,28,310		9,70,000		9,70,000	(01) Recoveries of over payments-		9,10
20,540	1,28,310		9,70,000		9,70,000	Total (01)		9,10
9,03,130	17,54,530	1,02,14,000	9,10,667	1,02,14,000	9,10,667	(02) Sale proceeds of deadstocks,waste paper and other articles-	1,02,14	9,11
9,03,130	17,54,530	1,02,14,000	9,10,667	1,02,14,000	9,10,667	Total (02)	1,02,14	9,11
25,820	15,80,090	2,00,000	7,40,000	2,00,000	7,40,000	(03) Recoveries on account of rations-		7,40
25,820	15,80,090	2,00,000	7,40,000	2,00,000	7,40,000	Total (03)		7,40
		2,00,000	2,00,000	2,00,000	2,00,000	(04) Recoveries on account of clothing-		2,00
		2,00,000	2,00,000	2,00,000	2,00,000	Total (04)		2,00
						(05) Charges for Police Verification Report.		
9,49,490	34,62,930	1,06,14,000	28,20,667	1,06,14,000	28,20,667	Total 800	1,02,14	27,61

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						900-Deduct-Refunds.		
						(01) Payment for cost of Armed Guards supplied to DDK,Laitkor,Shillong.		
2,77,18,733	1,08,08,964	4,88,46,000	4,80,54,000	4,88,46,000	4,80,54,000	Total 0055	5,40,56	5,73,44
2,77,18,733	1,08,08,964	4,88,46,000	4,80,54,000	4,88,46,000	4,80,54,000	GRAND TOTAL	5,40,56	5,73,44