

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

| Actuals 2014-2015 | | Budget Estimates 2015-2016 | | Revised Estimates 2015-2016 | | Head of Accounts | Budget Estimates 2016-2017 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|---|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| | | | | | | | (Thousand) | (Thousand) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | 0050 DIVIDENDS & PROFITS | | |
| | | | | | | 101-Dividends from Public Undertakings | | |
| | | | | | | (01) Other Receipts | 15,00 | |
| 12,92,000 | | 13,80,000 | | 13,80,000 | | Total (01) | 15,00 | |
| 12,92,000 | | 13,80,000 | | 13,80,000 | | Total 101 | 15,00 | |
| 12,92,000 | | 13,80,000 | | 13,80,000 | | 200-DIVIDENDS FROM OTHER INVESTMENTS- | | |
| | | | | | | (01) Co-operative Societies- | | |
| 12,92,000 | | 13,80,000 | | 13,80,000 | | Total 0050 | 15,00 | |
| 12,92,000 | | 13,80,000 | | 13,80,000 | | GRAND TOTAL | 15,00 | |