

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		8	9
							(Thousand)	(Thousand)
18,79,084	15,08,282		55,80,000		55,80,000	0045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
			9,50,000		9,50,000	101-ENTERTAINMENT TAX-		
						(01) Collection by Stamps-		
						01 Tax Collection.		13,80
						02 Surcharge		
18,79,084	15,08,282		65,30,000		65,30,000	Total (01)		13,80
	13,37,798		25,00,000		25,00,000	(02) Collection in Cash-		
						01 Tax Collection (License Fee and Teer Book)		
						02 Surcharge		
	13,37,798		25,00,000		25,00,000	Total (02)		
			5,80,000		5,80,000	(03) Show Tax(Cinematograph Exhibition Tax)-		
						01 Tax Collection.		
			5,80,000		5,80,000	Total (03)		
			65,80,000		65,80,000	(04) Meghalaya Tax on Luxuries (Hotel and Lodging House Act)		
						01 Tax Collection.		4,35,45
						02 Surcharge.		
			65,80,000		65,80,000	Total (04)		4,35,45
18,79,084	28,46,080		1,61,90,000		1,61,90,000	Total 101		4,49,25

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
60,65,569	41,51,000		2,23,00,000		2,23,00,000	102-BETTING TAX AND AMUSEMENT		
			6,10,000		6,10,000	(01) Ordinary Collections-		
						01 Tax collection(Licence fee & Teer book)		75
						02 Surcharge		
60,65,569	41,51,000		2,29,10,000		2,29,10,000	Total (01)		75
						(02) Other receipts(fines and penalty)-		
60,65,569	41,51,000		2,29,10,000		2,29,10,000	Total 102		75
						103-TAX ON RAILWAY PASSENGERS FARES		
						(01) Tax on Railway Passengers fares		
						105-LUXURY TAX		
1,39,90,583	33,630					(01) Luxury tax		
1,39,90,583	33,630					Total (01)		
1,39,90,583	33,630					Total 105		
						108-RECEIPTS UNDER EDUCATION CESS ACT.		
						(01) Tax Collections.		
						(02) Other Receipts.		
						(03) Deduct-Refunds.		
						110-Receipts under the Water (Prevention and Control of Pollution) Cess Act		
						(01) Tax Collectiions		
						111-Taxes on Advertisement exhibited in Cinema Theatres		
						(01) Tax Collections		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
3,86,880	875					800-OTHER RECEIPTS.		
						(01) Collection under Purchase Tax Act- 01 Ordinary collection.		
3,86,880	875					Total (01)		
						(02) Recovery of Arrear Taxes		
3,86,880	875					Total 800		
						900-Deduct Refunds		
						(01) Deduct Refunds		
						901-SHARE OF NET PROCEED ASSIGNED TO STATE		
						(01) Share of net proceed assigned to State.		
2,23,22,116	70,31,585		3,91,00,000		3,91,00,000	Total 0045		4,50,00
2,23,22,116	70,31,585	0	3,91,00,000	0	3,91,00,000	GRAND TOTAL	0	4,50,00