

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
55,139	64,34,914	45,02,000	1,36,38,000	45,02,000	1,36,38,000	0043 TAXES AND DUTIES ON ELECTRICITY- 101-TAXES ON CONSUMTION AND SALE OF ELECTRICITY-		
55,139	64,34,914	45,02,000	1,36,38,000	45,02,000	1,36,38,000	(01) Electricity Duty-	51,40	1,60,00
						Total (01)	51,40	1,60,00
						(02) Inspection fees		
55,139	64,34,914	45,02,000	1,36,38,000	45,02,000	1,36,38,000	Total 101	51,40	1,60,00
						102-FEES UNDER THE INDIAN ELECTRICITY RULES-		
14,46,501	1,92,495	6,50,000		6,50,000		(01) License Fees and Fines-	6,50	
14,46,501	1,92,495	6,50,000		6,50,000		Total (01)	6,50	
1,860	1,930	10,00,000		10,00,000		(02) Inspection fees-	10,00	
1,860	1,930	10,00,000		10,00,000		Total (02)	10,00	
						(03) Other Fees		
14,48,361	1,94,425	16,50,000		16,50,000		Total 102	16,50	
						103-FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS--		
		5,000		5,000		(01) License Fees and fines -	5	
		5,000		5,000		Total (01)	5	
		5,000		5,000		(02) Inspection Fee--	5	
		5,000		5,000		Total (02)	5	

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		10,000		10,000			10	
15,03,500	66,29,339	61,62,000	1,36,38,000	61,62,000	1,36,38,000	Total 103 800-OTHER RECEIPT- (01) Recoveries of overpayment- (02) Sale proceeds of dead-stock,waste-paper and other articles- Total 0043	68,00	1,60,00
15,03,500	66,29,339	61,62,000	1,36,38,000	61,62,000	1,36,38,000	GRAND TOTAL	68,00	1,60,00