

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
						0042 TAXES ON GOODS AND PASSENGERS-101-TAX COLLECTION-		
			4,87,00,000		4,87,00,000	(01) Receipt under the Meghalaya Passengers and Goods Taxation Act- Total (01)		6,91,43
			4,87,00,000		4,87,00,000	(02) Receipt from private vehicles under Meghalaya Passengers and Goods Taxation Act- 01 Ordinary Collection		6,91,43
			87,00,000		87,00,000	02 Surcharge		4,50
			2,00,000		2,00,000	Total (02)		4,50
			89,00,000		89,00,000	(03) Receipts from Vehicles plying on Inter-State routes under Meghalaya Passengers and Goods Taxation Act-		
			5,76,00,000		5,76,00,000	Total 101		6,95,93
						102-TOLLS ON ROADS.		
						(01) Collection Tax.		
						103-PASSENGERS TAX		
2,32,41,812	1,88,88,562		1,00,000		1,00,000	(01) Passengers Tax		90
2,32,41,812	1,88,88,562		1,00,000		1,00,000	Total (01)		90
2,32,41,812	1,88,88,562		1,00,000		1,00,000	Total 103		90
						104-TAX COLLECTION - GOODS TAX		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
87,51,550	21,08,939		1,00,000		1,00,000	(01) Tax Collection		17
87,51,550	21,08,939		1,00,000		1,00,000	Total (01)		17
87,51,550	21,08,939		1,00,000		1,00,000	Total 104		17
						106-TAX ON ENTRY OF GOODS INTO LOCAL AREAS		
						(01) Fees and Fines		
						800-OTHER RECEIPTS-		
						(02) Receipt from private vehicles under Meghalaya Passenger and Goods Taxation Act.		
3,19,93,362	2,09,97,501		5,78,00,000		5,78,00,000	Total 0042		6,97,00
3,19,93,362	2,09,97,501	0	5,78,00,000	0	5,78,00,000	GRAND TOTAL	0	6,97,00