

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0041 TAXES ON VEHICLES--</b>		
						<b>101-RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT-</b>		
3,36,05,042	4,30,66,817	3,00,00,000	6,50,00,000	3,00,00,000	6,50,00,000	(01) Fees and Fines-	3,70,00	7,45,00
3,36,05,042	4,30,66,817	3,00,00,000	6,50,00,000	3,00,00,000	6,50,00,000	Total (01)	3,70,00	7,45,00
			3,00,00,000		3,00,00,000	(02) Taxes.		4,95,00
			3,00,00,000		3,00,00,000	Total (02)		4,95,00
3,36,05,042	4,30,66,817	3,00,00,000	9,50,00,000	3,00,00,000	9,50,00,000	Total 101	3,70,00	12,40,00
						<b>102-RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS--</b>		
1,08,23,610	8,21,25,375	3,50,00,000	6,60,00,000	3,50,00,000	6,60,00,000	(01) Fees and Fines-	4,95,00	7,35,00
1,08,23,610	8,21,25,375	3,50,00,000	6,60,00,000	3,50,00,000	6,60,00,000	Total (01)	4,95,00	7,35,00
10,10,50,848	9,71,54,292	3,00,00,000	6,80,00,000	3,00,00,000	6,80,00,000	(02) Taxes-	4,00,00	7,43,00
10,10,50,848	9,71,54,292	3,00,00,000	6,80,00,000	3,00,00,000	6,80,00,000	Total (02)	4,00,00	7,43,00
72,75,386	55,56,158		3,15,00,000		3,15,00,000	(03) Surcharge-		3,60,00
72,75,386	55,56,158		3,15,00,000		3,15,00,000	Total (03)		3,60,00
		85,00,000		85,00,000		(04) Deduct-Refunds-	95,00	
		85,00,000		85,00,000		Total (04)	95,00	
11,91,49,844	18,48,35,825	7,35,00,000	16,55,00,000	7,35,00,000	16,55,00,000	Total 102	9,90,00	18,38,00
						<b>800-OTHER RECEIPTS-</b>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(01) Recoveries of overpayment-		
						(02) Sales proceeds of dead stock,waste paper and other articles-		
1,30,08,356	97,320	1,50,00,000	3,40,00,000	1,50,00,000	3,40,00,000	(03) Other items.	2,50,00	3,80,00
1,30,08,356	97,320	1,50,00,000	3,40,00,000	1,50,00,000	3,40,00,000	Total (03)	2,50,00	3,80,00
1,30,08,356	97,320	1,50,00,000	3,40,00,000	1,50,00,000	3,40,00,000	Total 800	2,50,00	3,80,00
16,57,63,242	22,79,99,962	11,85,00,000	29,45,00,000	11,85,00,000	29,45,00,000	Total 0041	16,10,00	34,58,00
16,57,63,242	22,79,99,962	11,85,00,000	29,45,00,000	11,85,00,000	29,45,00,000	GRAND TOTAL	16,10,00	34,58,00