

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
21,28,38,291	38,84,39,605		254,00,00,000		254,00,00,000	<b>0040 TAXES ON SALES, TRADES ETC.</b>		
21,28,38,291	38,84,39,605		254,00,00,000		254,00,00,000	<b>101-CENTRAL SALES TAX ACT-</b>		
	- 80,000					<b>(01) Tax Collection</b>		130,55,50
	- 80,000					<b>Total (01)</b>		130,55,50
						<b>(02) Deduct Refunds</b>		
						<b>Total (02)</b>		
						<b>(03) Surcharge</b>		
			1,00,000		1,00,000	<b>(04) Licence and Registration Fees</b>		
			1,00,000		1,00,000	<b>(05) Other Receipt (Including Fines, Penalties etc)</b>		2,80,50
21,28,38,291	38,83,59,605		254,01,00,000		254,01,00,000	<b>Total (05)</b>		2,80,50
						<b>Total 101</b>		133,36,00
1,86,261	3,85,368		106,00,00,000		106,00,00,000	<b>102-STATE SALES TAX-</b>		
			43,50,000		43,50,000	<b>(01) Meghalaya Sales Tax</b>		
						<b>01 Tax Collection</b>		106,00,00
						<b>02 Surcharge</b>		
1,86,261	3,85,368		106,43,50,000		106,43,50,000	<b>Total (01)</b>		106,00,00
						<b>(02) Meghalaya Finance (Sales Tax) Act- (Taxes on Sale of Liquor)</b>		
						<b>01 Tax Collection</b>		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	16,32,312		12,08,00,000 1,03,00,000		12,08,00,000 1,03,00,000	<i>02 Surcharge</i>  <b>(03) Meghalaya Finance (Sales Tax)Act- (Taxes on other items)</b> <i>01 Tax Collection</i> <i>02 Surcharge</i>		12,08,00 1,03,00
	16,32,312		13,11,00,000		13,11,00,000	<b>Total (03)</b>		13,11,00
46,41,174	20,83,04,238		8,00,000		8,00,000	<b>(04) Meghalaya Sale Tax</b>		8,00
46,41,174	20,83,04,238		8,00,000		8,00,000	<b>Total (04)</b>		8,00
						<b>(05) Meghalaya Finance (Sales Tax) Act.</b>		
48,27,435	21,03,21,918		119,62,50,000		119,62,50,000	<b>Total 102</b>		119,19,00
98,10,27,561	98,25,39,984		260,81,30,000 2,00,70,000		260,81,30,000 2,00,70,000	<b>103-TAXES ON SALES OF MOTOR SPIRIT AND LUBRICANTS-</b>  <b>(01) Taxes,etc.,on Motor Spirit-</b> <i>01 Taxes Collection</i> <i>02 Surcharge</i>		301,31,00 4,60,00
98,10,27,561	98,25,39,984		262,82,00,000		262,82,00,000	<b>Total (01)</b>		305,91,00
98,10,27,561	98,25,39,984		262,82,00,000		262,82,00,000	<b>Total 103</b>		305,91,00
	3,19,062					<b>104-SURCHARGE ON SALES TAX-</b>  <b>(01) Surcharge</b>		
	3,19,062					<b>Total (01)</b>		
	3,19,062					<b>Total 104</b>		
						<b>105-TAX ON SALE OF CRUDE OIL</b>  <b>(01) Tax Collection</b>		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>106-TAX ON PURCHASE OF SUGARCANE</b>		
						(01) Tax Collection		
						108-Tax on the Transfer of rights to use any goods for any purpose Act,1985.		
						(01) Other receipts.		
						109-TAX ON TRANSFER OF PROPERTY GOODS INVOLVED IN THE EXECUTION OF 'WORKS CONTRACT ACT, 1985'		
						(01) Fees and Fines		
						110-TRADE TAX		
						(01) Tax Collection		
330,74,70,211	113,90,36,432		117,32,50,000		117,32,50,000	01 Tax Collection		370,46,00
			3,00,000		3,00,000	02 Surcharge		1,00,00
			2,00,00,000		2,00,00,000	03 interest.		
330,74,70,211	113,90,36,432		119,35,50,000		119,35,50,000	Total (01)		371,46,00
330,74,70,211	113,90,36,432		119,35,50,000		119,35,50,000	Total 110		371,46,00
						<b>800-OTHER RECEIPTS</b>		
						(01) Other Receipt		10,55,00
47,36,485	3,05,36,394		10,55,00,000		10,55,00,000	Total (01)		10,55,00
47,36,485	3,05,36,394		10,55,00,000		10,55,00,000	(02) Meghalaya Cement Cess		
47,36,485	3,05,36,394		10,55,00,000		10,55,00,000	Total 800		10,55,00
						<b>900-Deduct Refunds</b>		
						(01) Deduct Refunds		
451,08,99,983	275,11,13,395		766,36,00,000		766,36,00,000	Total 0040		940,47,00
451,08,99,983	275,11,13,395	0	766,36,00,000	0	766,36,00,000	<b>GRAND TOTAL</b>	0	940,47,00