

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

| Actuals 2014-2015 | | Budget Estimates 2015-2016 | | Revised Estimates 2015-2016 | | Head of Accounts | Budget Estimates 2016-2017 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|---|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | | (Thousand) | (Thousand) |
| | | | | | | 7 | 8 | 9 |
| | | | 30,16,600 | | 30,16,600 | 0039 STATE EXICE-101-COUNTRY SPIRIT- | | |
| | | | 30,16,600 | | 30,16,600 | (01) Licence Fees | 17 | 30,17 |
| | | | 10,00,000 | | 10,00,000 | Total (01) | 17 | 30,17 |
| | | | 10,00,000 | | 10,00,000 | (02) Vend Fees | | |
| | | | 15,00,000 | | 15,00,000 | Total (02) | | |
| | | | 15,00,000 | | 15,00,000 | (03) Sale Proceeds | | |
| | | | | | | Total (03) | | |
| | | | | | | (04) Receipt from Duty | | |
| | | | | | | (05) Deduct Refunds | | 2,00 |
| | | | | | | Total (05) | | 2,00 |
| | | | 55,16,600 | | 55,16,600 | Total 101 | 17 | 32,17 |
| | | | | | | 102-COUNTRY FERMENTED LIQUORS. | | |
| | | | | | | (01) Country fermented Liquors | | |
| | | | | | | 103-MALT LIQUORS | | |
| | | | | | | (01) Malt Liquors | | |
| | | | | | | 104-LIQUORS | | |
| | | | | | | (01) Liquors | | |

| Actuals 2014-2015 | | Budget Estimates 2015-2016 | | Revised Estimates 2015-2016 | | Head of Accounts | Budget Estimates 2016-2017 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| | | | | | | | (Thousand) | (Thousand) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | 105-FOREIGN LIQUORS AND SPIRIT- | | |
| 45,04,82,351 | 89,78,28,878 | | 10,76,26,000 | | 10,76,26,000 | (01) License Fees | | 16,61,00 |
| 45,04,82,351 | 89,78,28,878 | | 10,76,26,000 | | 10,76,26,000 | Total (01) | | 16,61,00 |
| 9,46,92,944 | 5,89,76,754 | | 151,57,94,000 | | 151,57,94,000 | (02) Receipts from Duty | | 96,94,00 |
| 9,46,92,944 | 5,89,76,754 | | 151,57,94,000 | | 151,57,94,000 | Total (02) | | 96,94,00 |
| | 93,72,770 | | 30,18,95,000 | | 30,18,95,000 | (03) Gallonage Fees | | |
| | 93,72,770 | | 30,18,95,000 | | 30,18,95,000 | (04) Other Receipts | | 89,32,41 |
| | | | | | | Total (04) | | 89,32,41 |
| | | | | | | (05) Deduct Refund | | |
| 54,51,75,295 | 96,61,78,402 | | 192,53,15,000 | | 192,53,15,000 | Total 105 | | 202,87,41 |
| | | | | | | 106-COMMERCIAL AND DENATURED SPIRIT AND MEDICATED WINES- | | |
| | | | | | | (01) License Fees | | |
| | | | | | | (02) Receipts from Duty | | |
| | | | | | | 107-MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL,OPIUM - ETC.,- | | |
| | | | | | | (01) License Fees | | |
| | | | | | | 150-FINES AND CONFISCATIONS- | | |
| | | | 10,56,000 | | 10,56,000 | (01) Composition Fees and Fines | | 30,10,82 |
| | | | 10,56,000 | | 10,56,000 | Total (01) | | 30,10,82 |
| | | | | | | Total 150 | | 30,10,82 |
| | | | | | | 800-OTHER RECEIPTS- | | |
| | | | 1,00,000 | | 1,00,000 | (01) Duplicate Fee- | | |

| | | | | | | | (Thousand) | (Thousand) |
|--------------|--------------|---|---------------|---|---------------|-----------------------|------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | 1,00,000 | | 1,00,000 | Total (01) | | |
| | | | 95,12,400 | | 95,12,400 | (02) Holograms | | 4,93,43 |
| | | | 95,12,400 | | 95,12,400 | Total (02) | | 4,93,43 |
| | | | 96,12,400 | | 96,12,400 | Total 800 | | 4,93,43 |
| 54,51,75,295 | 96,61,78,402 | | 194,15,00,000 | | 194,15,00,000 | Total 0039 | 17 | 238,23,83 |
| 54,51,75,295 | 96,61,78,402 | 0 | 194,15,00,000 | 0 | 194,15,00,000 | GRAND TOTAL | 17 | 238,23,83 |